



House Bill 65 “Increase the Base Student Allocation”

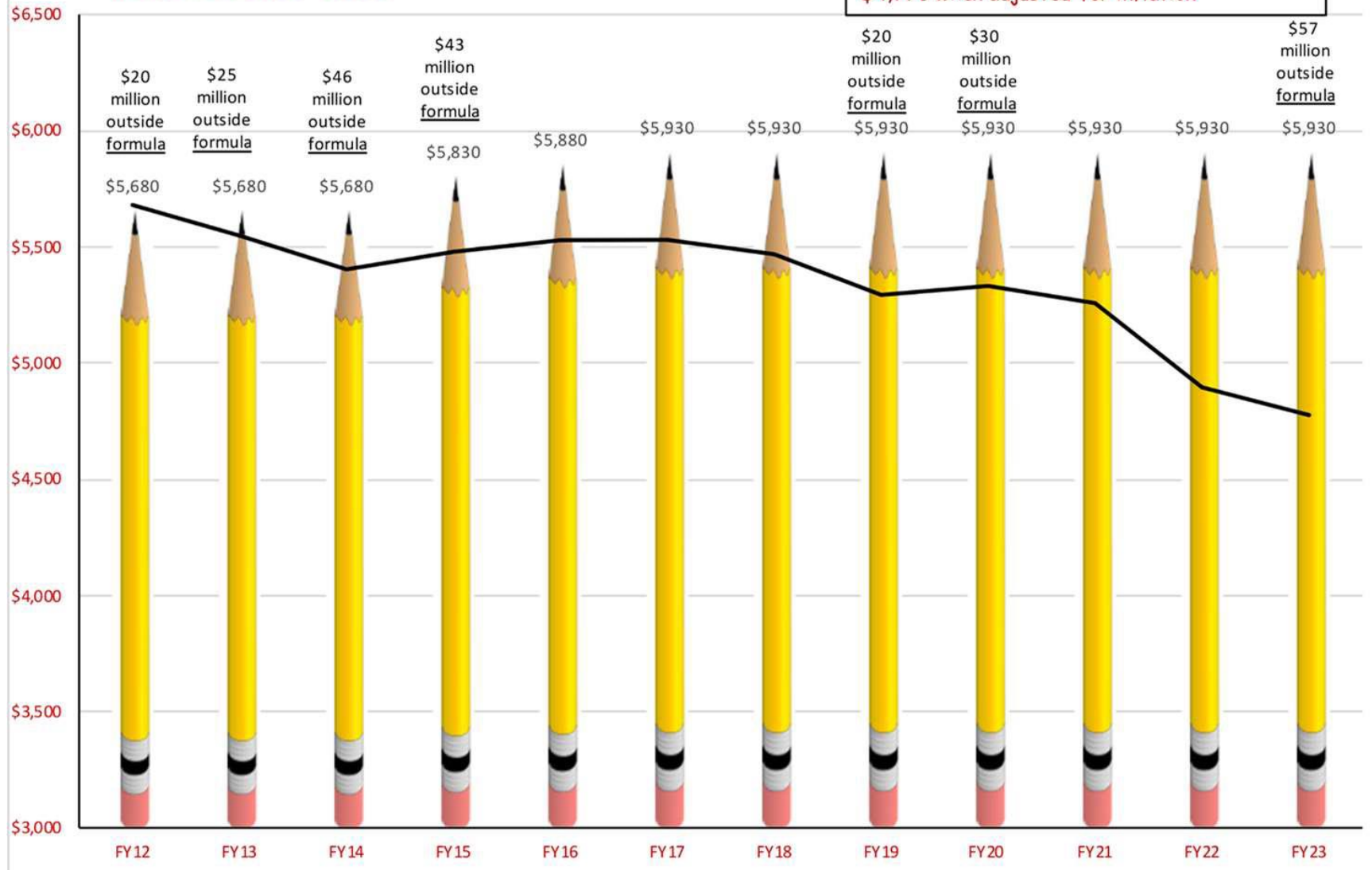
House Finance Committee

March 30, 2023

Representative Dan Ortiz

Alaska K-12 Funding Base Student Allocation Fiscal Year 2012 - 2023

Data source: Legislative Finance
Line shows inflation adjustment to FY12 value;
 BSA of \$5,930 in FY23 has an FY12 value of \$4,776 when adjusted for inflation





Increased Costs

Heating fuel, utilities, transportation, shipping and freight, food and beverages, insurance (property, liability, auto, and cyber), health insurance and other employee benefits, and much more

Some examples:

LYSK – Fuel up 46%

AISD – Electricity up 26%

Juneau – Insurance up 155%



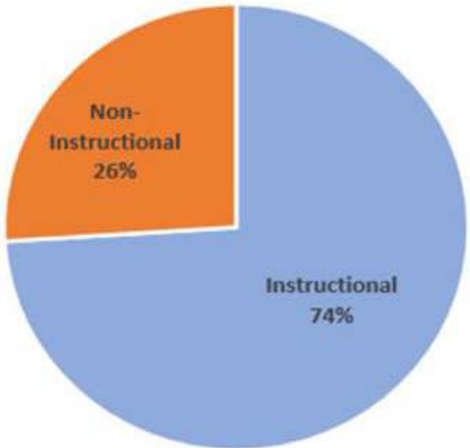
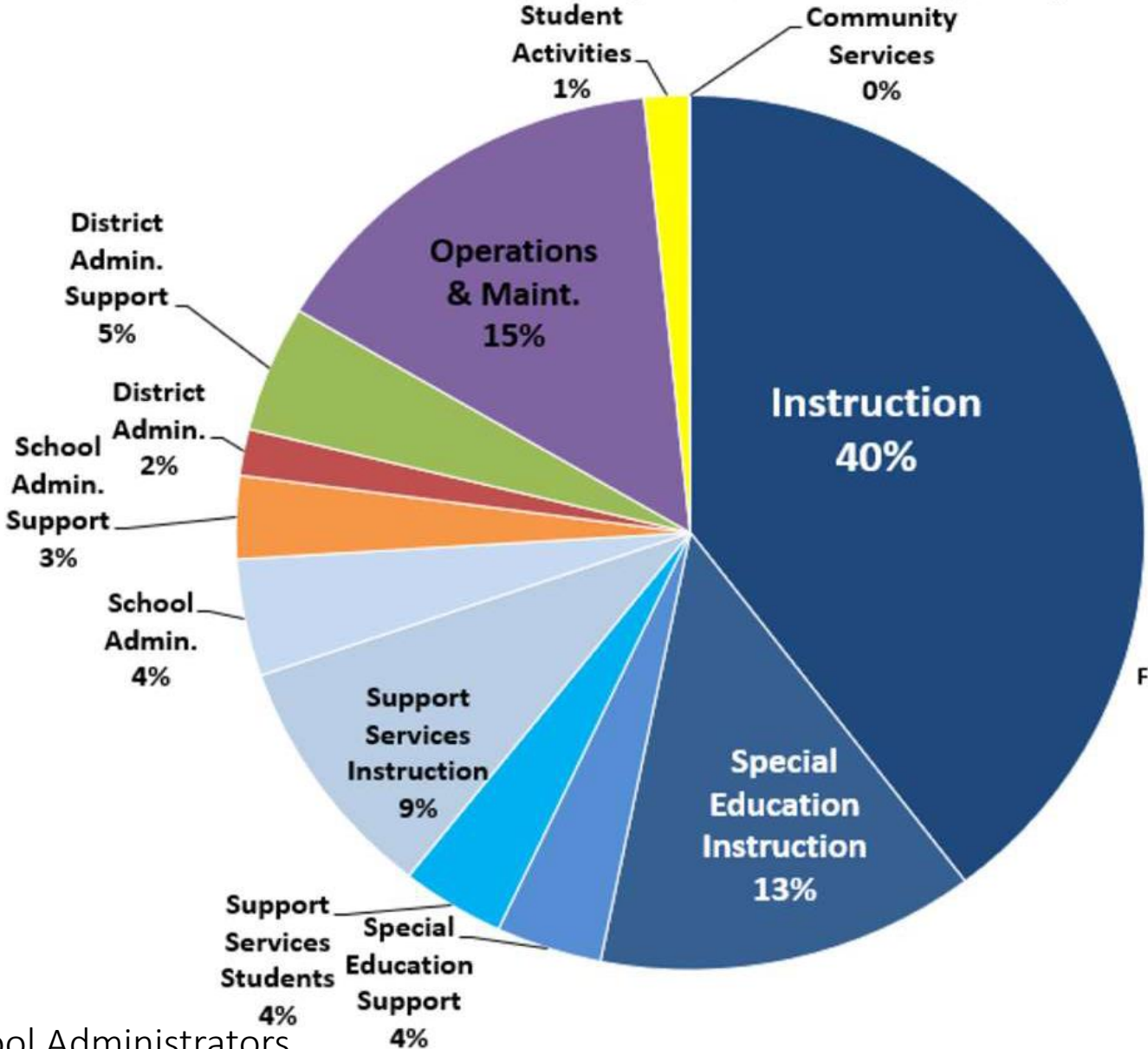
Decreased Services

- Eliminating positions for teachers, counselors, librarians, custodians, and other support staff
 - Increasing pupil to teacher ratio
- Eliminating classes, from arts to foreign language to AP courses
- Eliminating extra-curricular activities
- Closing schools

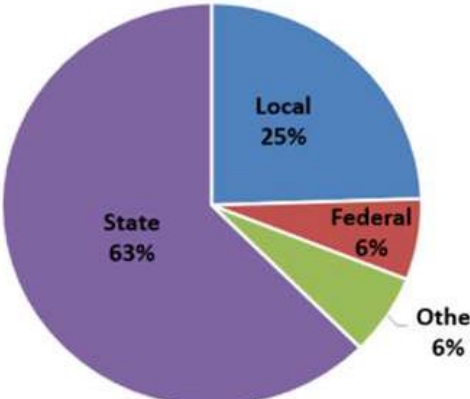


Education Funding Overview

FY23 School District Expenditure Budget by Category



FY23 School District Funding by Payor

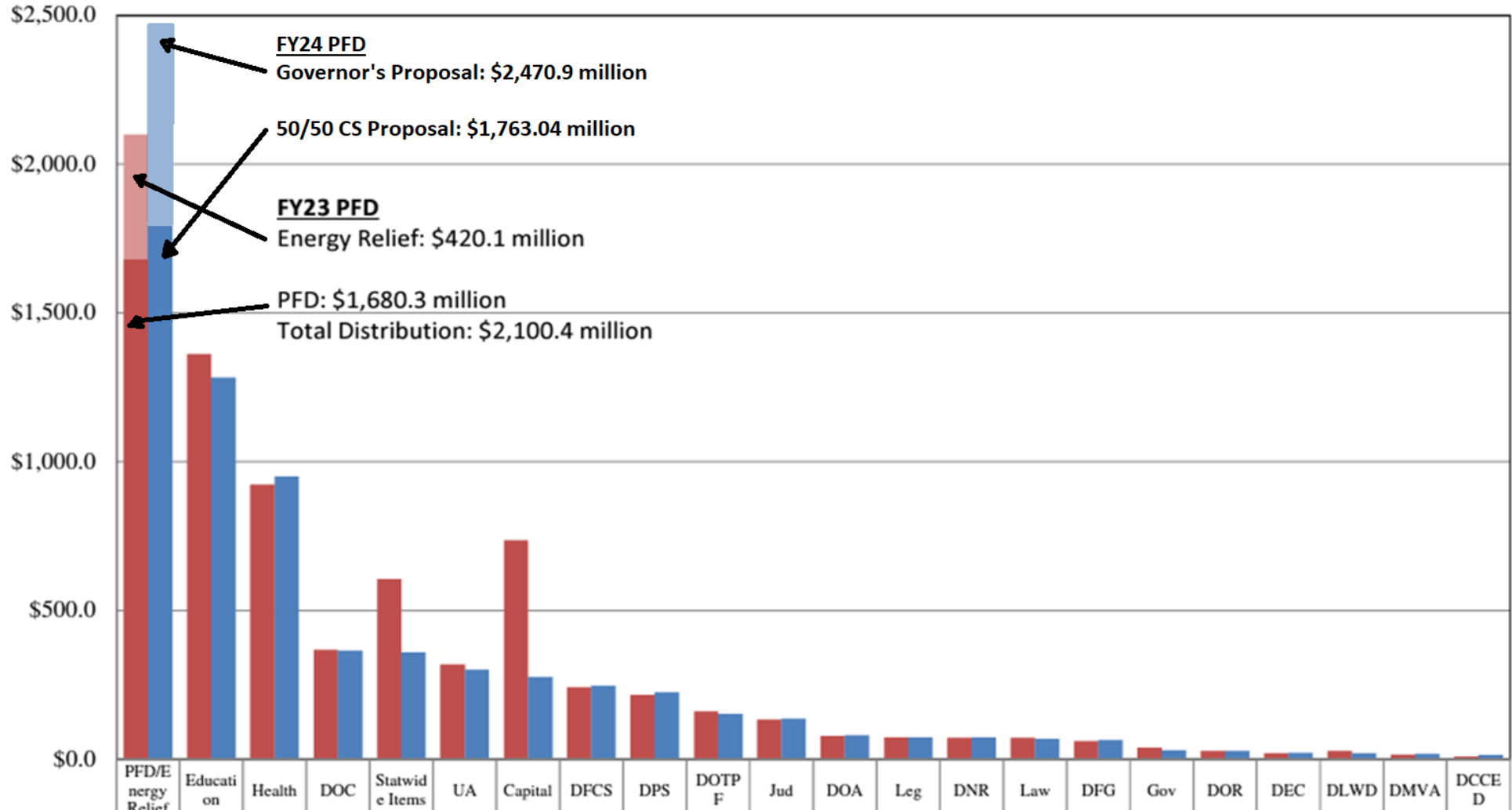


Despite the decreased services, still prioritizing funding instruction

Education Funding in Context of the Entire Budget

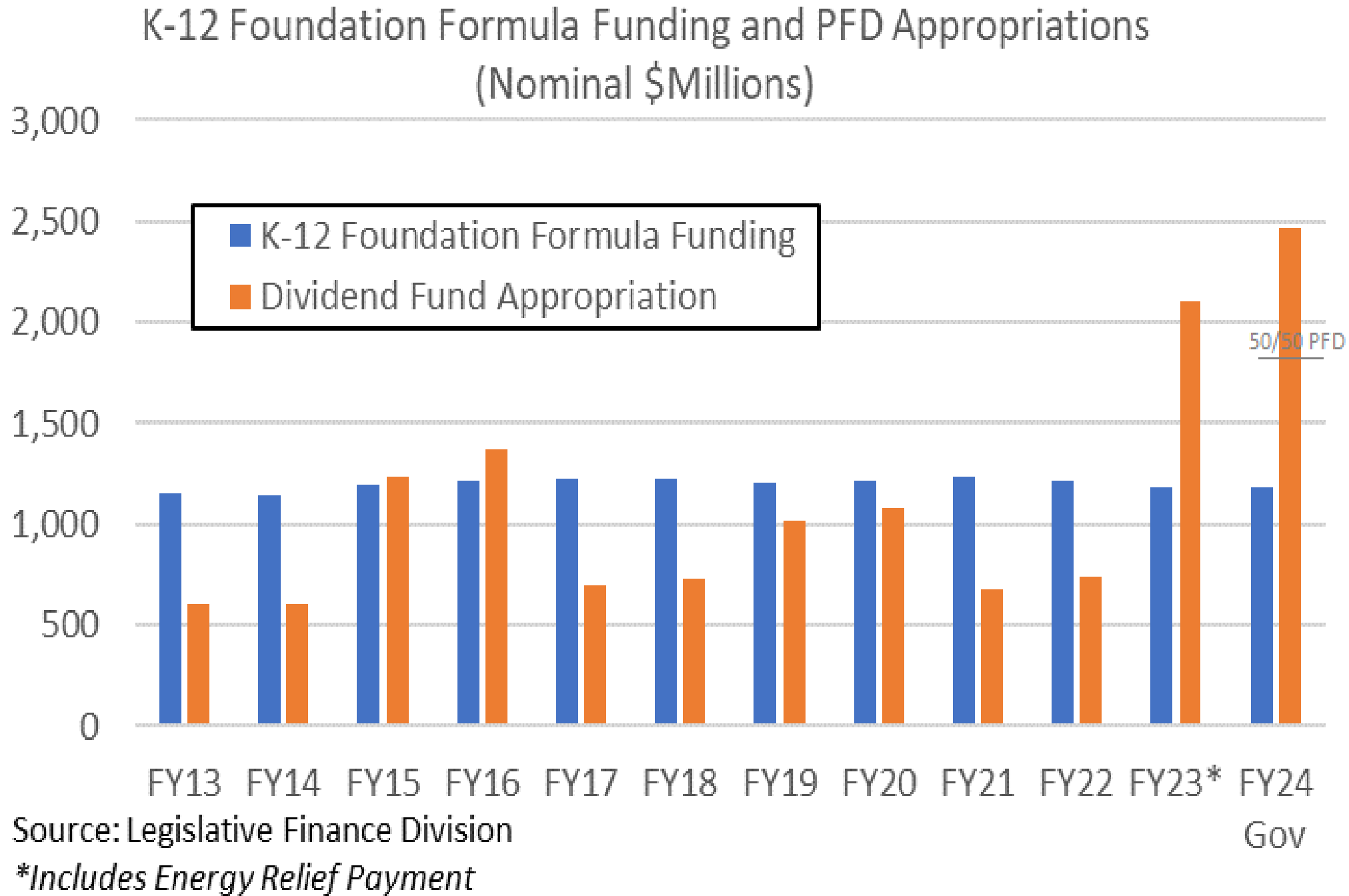
Swoop Graph - UGF Only

FY24 Governor's Budget Compared to FY23 Management Plan (Millions)



	PFD/Energy Relief	Education	Health	DOC	Statwide Items	UA	Capital	DFCS	DPS	DOTP	Jud	DOA	Leg	DNR	Law	DFG	Gov	DOR	DEC	DLWD	DMVA	DCCE D
FY23 Mgmt Plan	2,100.4	1,361.5	922.7	367.0	605.8	318.7	735.1	242.0	216.1	160.7	134.5	78.5	73.0	71.8	72.2	61.4	39.1	27.2	20.7	27.7	15.9	10.0
FY24 Gov	2,470.9	1,283.1	950.0	365.3	359.0	301.4	276.4	246.2	225.3	152.4	136.2	80.4	72.7	72.7	68.3	65.1	29.6	27.7	21.5	21.0	18.0	14.5
Cum. Budget From Right	7,258	4,787	3,504	2,554	2,189	1,829	1,528	1,252	1,005	780	628	492	411	338	266	197	132	103	75	53	33	15
% of FY24 Gov	34.0%	17.7%	13.1%	5.0%	4.9%	4.2%	3.8%	3.4%	3.1%	2.1%	1.9%	1.1%	1.0%	1.0%	0.9%	0.9%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%

Education Funding in Context of Dividend Funding





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