Fiscal Note State of Alaska Bill Version: HB 131 2023 Legislative Session Fiscal Note Number: () Publish Date: Department: Office of the Governor Identifier: HB131-OOG-DOE-3-24-23 Title: VOTING MACHINES AND VOTE TALLY Appropriation: Elections SYSTEMS Allocation: Elections Sponsor: **JUDICIARY** OMB Component Number: 21 Requester: (H) STATE AFFAIRS **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's FY2024 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2027 FY 2024 FY 2024 **FY 2025 FY 2026 FY 2028 FY 2029** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 4,560.7 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Not applicable, initial version

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Agency: Office of the Governor

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL NO. HB 131

Analysis

This legislation amends AS 15.20.910 relating to standards for voting machines and vote tally systems to require that a voting machine or vote tally system used in Alaska elections must use only open-source software technology, and adds a new section to define "open-source software technology."
Should this legislation pass, the Division of Elections would be required to replace the current voting machines and vote tally systems with machines that use open-source software technology. The division would need to conduct research to determine if an open-source voting machine or vote tally system is available for purchase that meets the United States Election Assistance Commission's voluntary voting system guidelines and is certified by the commission.
The estimated cost of a voting machine and vote tally system with five-year maintenance is \$4,560,703.00 based on the average cost of the bids received from the last procurement in 2019.

(Revised 08/26/2022 OMB/LFD) Page 2 of 2