

**HB 39/HB 41 Operating Budget
Language Amendments
Packet #1**

2023 Session Operating Budget Amendment

Lang 1
W/D

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Stapp

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior/Disabilities Svcs Admin

Transaction Details

Title: Development of Cost Allocation Assessment Tool (FY24-FY26)
Section: Language
Type: MultiYr

Line Items

Personal Services:	1,119.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,119.0

Positions

Permanent Full-Time:	6
Permanent Part-Time:	0
Temporary:	0

Funding

1002 Fed Rcpts	698.5
1003 GF/Match	420.5

Explanation

This amendment proposal increases funding for the Senior Disabilities Services Admin allocation, to allow the division to create a Cost Allocation Assessment Tool.

The Assessment Tool would provide better predictability of budget needs, more flexibility

1 of 3

2023 Session Operating Budget Amendment

and enhanced beneficiary choice and self-direction. Successful implementation of this tool would allow the division to work towards the elimination of the IDD waitlist.

2023 Session Additional Backup

33-GH1347\B.3
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE STAPP

TO: CSHB 39(FIN), Draft Version "B"

1 Page 64, following line 19:

2 Insert a new subsection to read:

3 "(g) The sum of \$1,119,000 is appropriated to the Department of Health, senior and
4 disabilities services, senior and disabilities services administration, for creation of a cost
5 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and
6 June 30, 2026, from the following sources:

7 (1) \$698,500 from federal receipts;

8 (2) \$420,500 from general fund match."
9

10 Page 83, line 15:

11 Delete "(c) - (f)"

12 Insert "(c) - (g)"
13

14 Page 83, line 17:

15 Delete "(c) - (f)"

16 Insert "(c) - (g)"

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2023 Session Operating Budget Amendment

Lang 2
W/D

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Development of Cost Allocation Assessment Tool (FY24-FY26)
Section: Language
Type: MultiYr

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	2,273.3
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	2,273.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1002 Fed Rcpts	2,046.0
1003 GF/Match	227.3

Explanation

This amendment proposal increases funding for the Medicaid Services allocation, to allow the division to create a Cost Allocation Assessment Tool.

The Assessment Tool would provide better predictability of budget needs, more flexibility

2023 Session Operating Budget Amendment

and enhanced beneficiary choice and self-direction. Successful implementation of this tool would allow the division to work towards the elimination of the IDD waitlist.

2023 Session Additional Backup

33-GH1347\B.4
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE STAPP

TO: CSHB 39(FIN), Draft Version "B"

1 Page 64, following line 19:

2 Insert a new subsection to read:

3 "(g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid
4 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the
5 Department of Health, division of senior and disabilities services, for the fiscal years ending
6 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

7 (1) \$2,046,000 from federal receipts;

8 (2) \$227,300 from general fund match."
9

10 Page 83, line 15:

11 Delete "(c) - (f)"

12 Insert "(c) - (g)"
13

14 Page 83, line 17:

15 Delete "(c) - (f)"

16 Insert "(c) - (g)"

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2023 Session Operating Budget Amendment

Lang 3
FAILED

Y N
|||| | |||||

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Ortiz

Agency: Transportation
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations

Transaction Details

Title: Change Fund Source for AMHS Backfill Language from AMHS to UGF
Section: Language
Type: FndChg

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

Explanation

2023 Session Additional Backup

33-GH1347\B.6
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE ORTIZ

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 66, lines 20 - 21:
- 2 Delete "Alaska marine highway system fund (AS 19.65.060)"
- 3 Insert "general fund"

2023 Session Operating Budget Amendment

*Lang 4
Adopted
AS
Amended*

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Ortiz

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Decrease Oil and Tax Credit Purchase
Section: Language
Type: Dec

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-21,350.0
	<u>-21,350.0</u>

*conceptual Amendment #1
Adopted
\$7 mil
\$26,350,000*

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	-21,350.0
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Explanation

2023 Session Additional Backup

33-GH1347\B.7
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE ORTIZ

TO: CSHB 39(FIN), Draft Version "B"

1 Page 75, lines 13 - 17:

2 Delete all material and insert:

3 "(s) The sum of \$21,350,000 is appropriated from the general fund to the oil
4 and gas tax credit fund (AS 43.55.028)."

5

\$ 21,350,000

Lang 5

2023 Session Operating Budget Amendment

FAILED

Y N
|||| |
21

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Hannan

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: Change Permanent Fund Dividend to 25% of POMV Draw
Section: Language
Type: Dec

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-881,522.0
	<u>-881,522.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1041 PF ERA	-881,522.0
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Explanation

With the state facing a budget deficit of more than \$600 million, a PFD based on 50% of the POMV draw is not prudent fiscal policy.

This amendment would set the FY24 PDF at 25% of the POMV draw, resulting in increased funding for vital state services and programs.

2023 Session Operating Budget Amendment

This will amount to an individual PFD of approximately \$1,300.

2023 Session Additional Backup

33-GH1347\B.8
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANNAN

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 58, line 9:
- 2 Delete "\$1,763,043,926"
- 3 Insert "\$881,521,963"
- 4
- 5 Page 58, line 12:
- 6 Delete "\$1,763,043,926"
- 7 Insert "\$2,644,565,889"

2023 Session Operating Budget Amendment

Lang 6
W/D

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Galvin

Agency: Fund Transfers
Appropriation: DGF Transfers
Allocation: Renewable Energy Fund 1210

Transaction Details

Title: Increase Renewable Energy Fund Transfer
Section: Language
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,500.0
	<u>1,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	1,500.0
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Explanation

We know we have a backlog of applications for:
Biomass
Geothermal
Heat Recovery
Hydro

2023 Session Operating Budget Amendment

Solar

Storage

Wind

Applications for projects that are waiting are from the following energy regions:

Aleutians

Bristol Bay

Copper River Chugach

Lower Yukon Kuskokwim

Northwest Arctic

Railbelt

Southeast

Yukon-Koyukuk Upper Tanana

2023 Session Additional Backup

33-GH1347\B.12
Marx
3/24/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GALVIN

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 78, line 8:
- 2 Delete "\$7,500,000"
- 3 Insert "\$9,000,000"

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**HB 39/ HB 41 Supplemental
Budget Amendments
Packet #2**

2023 Session Operating Budget Amendment

*Sap 1
Adopted*

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Cronk

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Residential Schools Program

Transaction Details

Title: Extend Residential Schools Program Funding to FY24 Under Sec65(e)
Ch11 SLA2022 (HB281)
Section: Language
Type: MultiYr

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

Explanation

This transaction allows the agency to continue to expend funds through FY24.

2023 Session Additional Backup

33-GH1347\B.9
Marx
3/24/23

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE CRONK

TO: CSHB 39(FIN), Draft Version "B"

1 Page 55, following line 8:

2 Insert a new subsection to read:

3 "(e) Section 65(e), ch. 11, SLA 2022, is amended to read:

4 (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022, [OF
5 THIS ACT] for the purpose of providing boarding stipends to districts under
6 AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the
7 Department of Education and Early Development for that purpose for the fiscal years
8 [YEAR] ending June 30, 2023, and June 30, 2024."

2023 Session Operating Budget Amendment

*Sup 2
Adopted*

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Johnson

Agency: Education & Early Dev
Appropriation: Alaska Postsecondary Education
Allocation: WWAMI Medical Education

Transaction Details

Title: Repeal FY23/FY24 Multiyear Appropriation to Expand WWAMI Class Size
Section: Language
Type: Suppl

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-1,647.5
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,647.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	-1,647.5
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Explanation

Repeals FY23/FY24 \$1,647,500 UGF multi-year language appropriation to expand WWAMI class size from 20 to 30 students. UAA was unable to accommodate the students in FY23, so the appropriation was made available for FY24 as well. The Governor is proposing an increment for the same amount and purpose in the FY24 budget, rendering

2023 Session Operating Budget Amendment

the appropriation from last year unnecessary.

2023 Session Additional Backup

33-GH1347\B.5
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE D. JOHNSON

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 83, following line 4:
2 Insert a new bill section to read:
3 "* **Sec. 39.** Section 65(d), ch. 11, SLA 2022, is repealed."
4
5 Renumber the following bill sections accordingly.
6
7 Page 83, line 13:
8 Delete "and 32(d) - (g)"
9 Insert "32(d) - (g), and 39"
10
11 Page 83, line 14:
12 Delete "and 32(d) - (g)"
13 Insert "32(d) - (g), and 39"
14
15 Page 83, line 16:
16 Delete "and 33 - 40"
17 Insert "33 - 38, 40, and 41"
18
19 Page 83, line 18:
20 Delete "and 33 - 40"
21 Insert "33 - 38, 40, and 41"
22
23 Page 83, line 19:

2023 Session Additional Backup

33-GH1347\B.5

- 1 Delete "Section 40"
- 2 Insert "Section 41"
- 3
- 4 Page 83, line 20:
 - 5 Delete "and 32(d) - (g)"
 - 6 Insert "32(d) - (g), and 39"
 - 7
- 8 Page 83, line 22:
 - 9 Delete "secs. 41 - 43"
 - 10 Insert "42 - 44"

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2023 Session Operating Budget Amendment

July 3
FAILED
Y N
111 / 111
3 8

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Josephson

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Reappropriation of \$3,000,000 from Heavy Oil Recovery Research to Pilgrim Hot Springs Geothermal Prospect
Section: Language
Type: ReAprop

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

Explanation

This amendment would reappropriate funding for Heavy Oil Recovery Research to the Pilgrim Hot Springs Geothermal Prospect in the Nome region. This will allow the next phase of the geothermal prospect to begin.

2023 Session Additional Backup

33-GH1347\B.11
Marx
3/24/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 39(FIN), Draft Version "B"

1 Page 55, line 10:

2 Delete "secs. 19(c)"

3 Insert "secs. 20(c)"

4

5 Page 55, following line 16:

6 Insert a new bill section to read:

7 **"* Sec. 10. SUPPLEMENTAL UNIVERSITY OF ALASKA.** The sum of \$3,000,000 is
8 reappropriated from the unexpended and unobligated balance of the appropriation made in
9 sec. 74, ch. 11, SLA 2022, page 185, lines 20 - 21 (University of Alaska, heavy oil recovery
10 method research and development - \$5,000,000) to the University of Alaska for the Pilgrim
11 Hot Springs geothermal prospect project for the fiscal years ending June 30, 2023, and
12 June 30, 2024."

13

14 Renumber the following bill sections accordingly.

15

16 Page 83, lines 5 - 6:

17 Delete "secs. 10, 16(a), (b), (c)(1), and (d), 19(c) - (e), 26(a), 29(b) and (c), 31, 32(a) -
18 (k) and (n) - (p), and 33(a) - (c)"

19 Insert "secs. 11, 17(a), (b), (c)(1), and (d), 20(c) - (e), 27(a), 30(b) and (c), 32, 33(a) -
20 (k) and (n) - (p), and 34(a) - (c)"

21

22 Page 83, lines 13 - 18:

23 Delete all material and insert:

2023 Session Additional Backup

33-GH1347B.11

1 "(b) If secs. 7 - 12, 23(b), 31(d), and 33(d) - (g) of this Act take effect after June 30,
2 2023, secs. 7 - 12, 23(b), 31(d), and 33(d) - (g) of this Act are retroactive to June 30, 2023.

3 (c) If secs. 1 - 3, 13 - 22, 23(a) and (c) - (f), 24 - 26, 27(a), 28 - 30, 31(a) - (c), (e), and
4 (f), 32, 33(a) - (c) and (h) - (p), and 34 - 41 of this Act take effect after July 1, 2023, secs. 1 -
5 3, 13 - 22, 23(a) and (c) - (f), 24 - 26, 27(a), 28 - 30, 31(a) - (c), (e), and (f), 32, 33(a) - (c) and
6 (h) - (p), and 34 - 41 of this Act are retroactive to July 1, 2023."

7

8 Page 83, line 19:

9 Delete "Section 40"

10 Insert "Section 41"

11

12 Page 83, line 20:

13 Delete "Sections 7 - 11, 22(b), 30(d), and 32(d) - (g)"

14 Insert "Sections 7 - 12, 23(b), 31(d), and 33(d) - (g)"

15

16 Page 83, line 21:

17 Delete "26(b)"

18 Insert "27(b)"

19

20 Page 83, line 22:

21 Delete "secs. 41 - 43"

22 Insert "secs. 42 - 44"

Conceptual Amendment #1
 FAILED
 Y N
 5 6

Sup 4
 Adopted
 33-GH1347/B.13
 Marx
 3/25/23
 Y N
 8 3

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE D. JOHNSON

TO: CSHB 39(FIN), Draft Version "B"

1 Page 54, before line 1:

2 Insert new bill sections to read:

3 **** Sec. 7.** The following appropriation items are for operating expenditures
 4 from the general fund or other funds as set out in the fiscal year 2023 budget summary for the
 5 operating budget by funding source to the agencies named for the purposes expressed for the
 6 fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	*****
10	***** Department of Administration *****		
11	*****	*****	*****
12	Centralized Administrative Services	1,048,200	348,800
13	Office of Administrative	0	
14	Hearings		
15	Office of the Commissioner	97,400	
16	Administrative Services	96,000	
17	Finance	275,800	
18	Personnel	111,500	
19	Labor Relations	57,300	
20	Retirement and Benefits	410,200	
21	Shared Services of Alaska	488,600	367,300
22	Office of Procurement and	95,200	
23	Property Management		121,300

1	Accounting	298,500		
2	Print Services	94,900		
3	Administration State Facilities Rent		242,400	242,400
4	Administration State	242,400		
5	Facilities Rent			
6	Risk Management		263,400	263,400
7	Risk Management	263,400		
8	Legal and Advocacy Services		32,700	32,700
9	Office of Public Advocacy	32,700		
10	*****		*****	
11	***** Department of Commerce, Community and Economic Development *****			
12	*****		*****	
13	Alaska Energy Authority		363,100	363,100
14	Alaska Energy Authority	363,100		
15	Rural Energy Assistance			
16	*****		*****	
17	***** Department of Corrections *****			
18	*****		*****	
19	Administration and Support		150,000	150,000
20	Office of the Commissioner	150,000		
21	Population Management		22,534,800	20,534,800
22	Recruitment and Retention	209,400		
23	Correctional Academy	452,800		
24	Institution Director's	17,401,800		
25	Office			
26	Pre-Trial Services	4,470,800		
27	Community Residential Centers		4,069,600	4,069,600
28	Community Residential	4,069,600		
29	Centers			
30	Electronic Monitoring		452,900	452,900
31	Electronic Monitoring	452,900		

1	Health and Rehabilitation Services		-5,900,000	-6,000,000	100,000
2	Physical Health Care	-6,000,000			
3	Substance Abuse Treatment	100,000			
4	Program				
5		*****		*****	
6		*****	Department of Education and Early Development *****		
7		*****		*****	
8	Alaska State Council on the Arts		125,000		125,000
9	Alaska State Council on the	125,000			
10	Arts				
11	Commissions and Boards		105,000	105,000	
12	Professional Teaching	105,000			
13	Practices Commission				
14	Mt. Edgecumbe High School		233,200	13,900	219,300
15	Mt. Edgecumbe High School	233,200			
16	Alaska Commission on Postsecondary		44,900	44,900	
17	Education				
18	WWAMI Medical Education	44,900			
19		*****		*****	
20		*****	Department of Environmental Conservation *****		
21		*****		*****	
22	Environmental Health		175,000	175,000	
23	Environmental Health	175,000			
24		*****		*****	
25		*****	Department of Family and Community Services *****		
26		*****		*****	
27	Alaska Pioneer Homes		700,000	700,000	
28	Pioneer Homes	700,000			
29		*****		*****	
30		*****	Department of Fish and Game *****		
31		*****		*****	

1	Commercial Fisheries		593,000	593,000	
2	Southeast Region Fisheries	142,000			
3	Management				
4	Central Region Fisheries	75,000			
5	Management				
6	AYK Region Fisheries	164,000			
7	Management				
8	Westward Region Fisheries	137,000			
9	Management				
10	Statewide Fisheries	75,000			
11	Management				
12	Anchorage and Fairbanks Hatcheries		300,000	300,000	
13	Anchorage and Fairbanks	300,000			
14	Hatcheries				
15		*****	*****		
16		*****	Department of Military and Veterans' Affairs	*****	
17		*****	*****		
18	Military and Veterans' Affairs		2,782,000	-208,300	2,990,300
19	Office of the Commissioner	157,000			
20	Army Guard Facilities	1,000,000			
21	Maintenance				
22	Alaska Military Youth	1,625,000			
23	Academy				
24		*****	*****		
25		*****	Department of Natural Resources	*****	
26		*****	*****		
27	Fire Suppression, Land & Water		58,199,700	58,199,700	
28	Resources				
29	Mining, Land & Water	199,700			
30	Fire Suppression Activity	58,000,000			
31	Parks & Outdoor Recreation		96,600	96,600	

1	Parks Management & Access	96,600		
2		*****	*****	
3		*****	Department of Public Safety	*****
4		*****	*****	
5	Alaska State Troopers		8,020,800	8,020,800
6	Alaska State Trooper	8,020,800		
7	Detachments			
8		*****	*****	
9		*****	Department of Revenue	*****
10		*****	*****	
11	Taxation and Treasury		186,800	186,800
12	Tax Division	186,800		
13	Alaska Housing Finance Corporation		2,166,600	2,166,600
14	AHFC Operations	2,153,700		
15	Alaska Corporation for	12,900		
16	Affordable Housing			
17		*****	*****	
18		*****	Department of Transportation and Public Facilities	*****
19		*****	*****	
20	Administration and Support		100,000	10,000
21	Statewide Aviation	100,000		
22	Measurement Standards &	0		
23	Commercial Vehicle			
24	Compliance			
25	State Equipment Fleet		2,000,000	2,000,000
26	State Equipment Fleet	2,000,000		
27	Highways, Aviation and Facilities		1,493,500	719,000
28	Central Region Highways and	470,000		
29	Aviation			
30	Northern Region Highways	200,000		
31	and Aviation			

1	Southcoast Region Highways	823,500		
2	and Aviation			
3	International Airports		10,301,800	10,301,800
4	Anchorage Airport	65,000		
5	Administration			
6	Anchorage Airport	1,784,800		
7	Facilities			
8	Anchorage Airport Field and	6,305,000		
9	Equipment Maintenance			
10	Anchorage Airport	138,600		
11	Operations			
12	Anchorage Airport Safety	230,200		
13	Fairbanks Airport	163,800		
14	Facilities			
15	Fairbanks Airport Field and	1,414,400		
16	Equipment Maintenance			
17	Fairbanks Airport Safety	200,000		
18		*****	*****	
19		*****	University of Alaska	*****
20		*****	*****	
21	University of Alaska		6,460,900	6,460,900
22	Systemwide Services	183,200		
23	Office of Information	70,300		
24	Technology			
25	Anchorage Campus	2,146,400		
26	Kenai Peninsula College	135,300		
27	Kodiak College	48,800		
28	Matanuska-Susitna College	104,600		
29	Prince William Sound	51,900		
30	College			
31	Fairbanks Campus	2,824,300		

1	Bristol Bay Campus	20,200		
2	Chukchi Campus	8,300		
3	College of Rural and	89,000		
4	Community Development			
5	Interior Alaska Campus	40,400		
6	Kuskokwim Campus	50,200		
7	Northwest Campus	25,300		
8	UAF Community and Technical	157,500		
9	College			
10	Juneau Campus	384,900		
11	Ketchikan Campus	56,100		
12	Sitka Campus	64,200		
13		*****	*****	
14		*****	Legislature	*****
15		*****	*****	
16	Budget and Audit Committee		143,000	143,000
17	Legislative Audit	63,600		
18	Legislative Finance	74,100		
19	Committee Expenses	5,300		
20	Legislative Council		392,600	392,600
21	Administrative Services	184,800		
22	Council and Subcommittees	2,300		
23	Legal and Research Services	50,700		
24	Select Committee on Ethics	2,600		
25	Office of Victims Rights	85,900		
26	Ombudsman	15,600		
27	Integrated Technology	37,400		
28	Services			
29	Security Services	13,300		
30	Legislative Operating Budget		394,900	394,900
31	Legislators' Salaries and	93,600		

1	Allowances	
2	Legislative Operating	175,500
3	Budget	
4	Session Expenses	125,800

5 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1003 General Fund Match	242,400
6	1004 Unrestricted General Fund Receipts	301,500
7	1005 General Fund/Program Receipts	447,300
8	1007 Interagency Receipts	673,900
9	1017 Group Health and Life Benefits Fund	137,900
10	1029 Public Employees Retirement Trust Fund	195,900
11	1034 Teachers Retirement Trust Fund	72,000
12	1042 Judicial Retirement System	600
13	1045 National Guard & Naval Militia Retirement System	3,800
14	*** Total Agency Funding ***	2,075,300
15	Department of Commerce, Community and Economic Development	
16	1004 Unrestricted General Fund Receipts	363,100
17	*** Total Agency Funding ***	363,100
18	Department of Corrections	
19	1002 Federal Receipts	2,100,000
20	1004 Unrestricted General Fund Receipts	18,930,900
21	1005 General Fund/Program Receipts	276,400
22	*** Total Agency Funding ***	21,307,300
23	Department of Education and Early Development	
24	1002 Federal Receipts	151,400
25	1004 Unrestricted General Fund Receipts	118,900
26	1007 Interagency Receipts	192,900
27	1226 Alaska Higher Education Investment Fund	44,900
28	*** Total Agency Funding ***	508,100
29	Department of Environmental Conservation	
30	1005 General Fund/Program Receipts	175,000
31	*** Total Agency Funding ***	175,000

1	Department of Family and Community Services	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	Department of Fish and Game	
5	1004 Unrestricted General Fund Receipts	893,000
6	*** Total Agency Funding ***	893,000
7	Department of Labor and Workforce Development	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	Department of Military and Veterans' Affairs	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	Department of Public Safety	
21	1004 Unrestricted General Fund Receipts	8,020,800
22	*** Total Agency Funding ***	8,020,800
23	Department of Revenue	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	Department of Transportation and Public Facilities	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8		*** Total Agency Funding ***	13,895,300
9		University of Alaska	
10	1004	Unrestricted General Fund Receipts	6,460,900
11		*** Total Agency Funding ***	6,460,900
12		Legislature	
13	1004	Unrestricted General Fund Receipts	862,700
14	1005	General Fund/Program Receipts	67,800
15		*** Total Agency Funding ***	930,500
16		* * * * * Total Budget * * * * *	118,761,000

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	242,400
6	1004 Unrestricted General Fund Receipts	95,315,900
7	*** Total Unrestricted General ***	95,558,300
8	Designated General	
9	1005 General Fund/Program Receipts	1,306,200
10	1226 Alaska Higher Education Investment Fund	44,900
11	*** Total Designated General ***	1,351,100
12	Other Non-Duplicated	
13	1017 Group Health and Life Benefits Fund	137,900
14	1027 International Airports Revenue Fund	10,375,000
15	1029 Public Employees Retirement Trust Fund	195,900
16	1034 Teachers Retirement Trust Fund	72,000
17	1042 Judicial Retirement System	600
18	1045 National Guard & Naval Militia Retirement System	3,800
19	1103 Alaska Housing Finance Corporation Receipts	1,240,300
20	1215 Unified Carrier Registration Receipts	-10,000
21	1244 Rural Airport Receipts	90,000
22	*** Total Other Non-Duplicated ***	12,105,500
23	Federal Receipts	
24	1002 Federal Receipts	6,616,300
25	*** Total Federal Receipts ***	6,616,300
26	Other Duplicated	
27	1007 Interagency Receipts	933,800
28	1026 Highways Equipment Working Capital Fund	2,017,300
29	1061 Capital Improvement Project Receipts	178,700
30	*** Total Other Duplicated ***	3,129,800

31 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)"

1

2 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section
3 14(b), ch. 1, SSSLA 2021, is amended to read:

4 (b) The amount of federal receipts received for the support of rental relief,
5 homeless programs, or other housing programs provided under federal stimulus
6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
8 June 30, 2022, [AND] June 30, 2023, and June 30, 2024."

9

10 Renumber the following bill sections accordingly.

11

12 Page 54, following line 6:

13 Insert a new bill section to read:

14 "* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
15 ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

16 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
17 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
18 and Economic Development, division of insurance, for the reinsurance program under
19 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
20 June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025,
21 June 30, 2026, June 30, 2027, and June 30, 2028."

22

23 Renumber the following bill sections accordingly.

24

25 Page 55, following line 1:

26 Insert new subsections to read:

27 "(d) Section 12, ch. 1, TSSLA 2021, is amended to read:

28 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
29 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
30 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
31 Act, American Rescue Plan Act of 2021) for funding for the Individuals with

1 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 2 Department of Education and Early Development, education support and
 3 administrative services, student and school achievement, for efforts to recover from
 4 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 5 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 6 2023, [AND] June 30, 2024, and June 30, 2025.

7 (e) Section 65(b), ch. 11, SLA 2022, is amended to read:

8 (b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE
 9 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education
 10 and Early Development, education support and administrative services, **for support**
 11 [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES
 12 DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and
 13 nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount
 14 appropriated to the Department of Education and Early Development **for** [,] education
 15 support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,]
 16 in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS]
 17 appropriated to the Department of Education and Early Development, education
 18 support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT
 19 ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023."
 20

21 Reletter the following subsection accordingly.

22
 23 Page 55, following line 8:

24 Insert new bill sections to read:

25 **** Sec. 14. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**
 26 **DEVELOPMENT.** Section 68(e), ch. 11, SLA 2022, is amended to read:

27 (e) The sum of \$7,400,000 is appropriated from the general fund to the Department of
 28 Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30,
 29 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce	\$4,600,000

1	development, state training and employment program	
2	Alaska Workforce Investment Board,	1,800,000
3	construction academies	
4	<u>Alaska Workforce Investment Board,</u>	1,000,000
5	<u>self-selected training for individuals</u>	
6	[DIVISION OF EMPLOYMENT AND TRAINING	
7	SERVICES, INDIVIDUAL TRAINING ACCOUNTS	
8	PROGRAM]	

9 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is
10 appropriated from the general fund to the Department of Law, civil division, deputy attorney
11 general's office, for the purpose of paying judgments and settlements against the state for the
12 fiscal year ending June 30, 2023.

13 (b) The amount necessary, after application of the amount appropriated in (a) of this
14 section, to pay judgments awarded against the state on or before June 30, 2023, is
15 appropriated from the general fund to the Department of Law, civil division, deputy attorney
16 general's office, for the purpose of paying judgments against the state for the fiscal year
17 ending June 30, 2023.

18 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
19 \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)
20 to the Department of Public Safety for criminal justice information system updates and
21 improvements for the fiscal years ending June 30, 2023, and June 30, 2024."

22

23 Renumber the following bill sections accordingly.

24

25 Page 55, line 10:

26 Delete "secs. 19(c)"

27 Insert "secs. 29(c)"

28

29 Page 55, following line 23:

30 Insert new material to read:

31 "(c) The sum of \$221,400 is appropriated from the general fund to the worker's

1 compensation benefits guaranty fund (AS 23.30.082).

2 * **Sec. 19.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The
3 operating budget appropriations made in sec. 7 of this Act include amounts for salary and
4 benefit adjustments for public officials, officers, and employees of the executive branch,
5 Alaska Court System employees, employees of the legislature, and legislators and to
6 implement the monetary terms of the collective bargaining agreement for the Teachers'
7 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
8 School, for the fiscal year ending June 30, 2023.

9 (b) The operating budget appropriations made to the University of Alaska in sec. 7 of
10 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
11 2023, for university employees who are not members of a collective bargaining unit and to
12 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
13 collective bargaining agreements:

14 (1) United Academic - Adjuncts - American Association of University
15 Professors, American Federation of Teachers;

16 (2) United Academics - American Association of University Professors,
17 American Federation of Teachers;

18 (3) Fairbanks Firefighters Union, IAFF Local 1324;

19 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

20 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers'
21 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
22 School, is not ratified by the membership of the collective bargaining unit for the Teachers'
23 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
24 School, the appropriations made in this Act applicable to the collective bargaining agreement
25 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.
26 Edgecumbe High School, are adjusted proportionately by the amount for that collective
27 bargaining agreement, and the corresponding funding source amounts are adjusted
28 accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
30 the membership of the respective collective bargaining unit and approved by the Board of
31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

1 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 2 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 3 accordingly."

4
 5 Renumber the following bill sections accordingly.

6
 7 Page 56, following line 6:

8 Insert a new bill section to read:

9 **"* Sec. 21. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The
 10 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and
 11 2022 are ratified to reverse the negative account balances in the Alaska state accounting
 12 system in the amount listed for the AR number. The appropriations from which those
 13 expenditures were actually paid are amended by increasing those appropriations for the fiscal
 14 year ending June 30, 2023, by the amount listed, as follows:

15	AGENCY	FISCAL YEAR	AMOUNT
16	Department of Administration		
17	(1) AR AVCC Violent Crimes	2017	\$212,249.00
18	Compensation Board		
19	(2) AR AVCC Violent Crimes	2018	36,184.08
20	Compensation Board		
21	Department of Health		
22	(3) AR H282 Eligibility	2009	100,212.78
23	Information System Maintenance		
24	(4) AR H286 Fraud Case Management	2009	76,334.39
25	System Replacement		
26	(5) AR H274 Safety and Support	2010	72,838.47
27	Equipment for Probation Officers		
28	and Front Line Workers		
29	(6) AR U012 Medicaid Services	2016	69,786.38
30	Department of Public Safety		
31	(7) AR P210 Special Projects	2022	6,305.66

1	(8) AR P220 Alaska Bureau of	2022	45,137.43
2	Judicial Services		
3	(9) AR P280 Alaska Bureau of	2022	1,135,640.57
4	Investigation		
5	(10) AR P250 Rural Trooper	2022	337,107.76
6	Housing		
7	(11) AR P270 Alaska State Trooper	2022	1,293,016.05
8	Detachments		
9	(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
10	(13) AR P100 Fire and Life Safety	2022	419,674.83"

11

12 Renumber the following bill sections accordingly.

13

14 Page 60, line 25:

15 Delete "sec. 9"

16 Insert "sec. 17"

17

18 Page 83, lines 5 - 6:

19 Delete "secs. 10, 16(a), (b), (c)(1), and (d), 19(c) - (e), 26(a), 29(b) and (c), 31, 32(a) -
20 (k) and (n) - (p), and 33(a) - (c)"21 Insert "secs. 18, 26(a), (b), (c)(1), and (d), 29(c) - (e), 36(a), 39(b) and (c), 41, 42(a) -
22 (k) and (n) - (p), and 43(a) - (c)"

23

24 Page 83, lines 13 - 18:

25 Delete all material and insert:

26 "(b) If secs. 7 - 9, 15, and 16 of this Act take effect after April 16, 2023, secs. 7 - 9,
27 15, and 16 of this Act are retroactive to April 16, 2023.28 (c) If secs. 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g) of this Act take effect after
29 June 30, 2023, secs. 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g) of this Act are retroactive to
30 June 30, 2023.

31 (d) If secs. 1 - 3, 22 - 31, 32(a) and (c) - (f), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and

1 (f), 41, 42(a) - (c) and (h) - (p), and 43 - 49 of this Act take effect after July 1, 2023, secs. 1 -
2 3, 22 - 31, 32(a) and (c) - (f), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and (f), 41, 42(a) - (c) and
3 (h) - (p), and 43 - 49 of this Act are retroactive to July 1, 2023."
4

5 Page 83, line 19:

6 Delete "Section 40 of this Act takes"

7 Insert "Sections 7 - 9, 15, 16, and 50 of this Act take"

8

9 Page 83, line 20:

10 Delete "Sections 7 - 11, 22(b), 30(d), and 32(d) - (g)"

11 Insert "Sections 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g)"

12

13 Page 83, line 21:

14 Delete "26(b)"

15 Insert "36(b)"

16

17 Page 83, line 22:

18 Delete "secs. 41 - 43"

19 Insert "secs. 51 - 53"

Numbers and Language Differences

2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovSupps no FT and HCS1SupAmds

Sup 4 Backup

Agency: Department of Education and Early Development

Alaska Commission on Postsecondary Education	Column	Trans Type	Total Expenditure	Personal Services					Capital Outlay	Grants	Misc	PFT	PPT	THP
				Services	Travel	Services	Commodities	Commodities						
WWAMI Medical Education														
Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase	GovSupps no FT	Suppl	44.9	0.0	0.0	44.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.9											
Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase	HCS1SupAmds	Suppl	44.9	0.0	0.0	44.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			44.9											
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovSups no FT and HCS1SupAmds**

Agency: Department of Fish and Game

Commercial Fisheries Southeast Region Fisheries Management Alleviate Shortfall in Southeast Region Deferred Maintenance Funding 1004 Gen Fund (UGF)	GovSups no FT	Suppl	Total		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			Expenditure	Revenue										
	130.0		-130.0	0.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
			-130.0	0.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
			-130.0	0.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

2023 Legislature - Operating Budget
 Transaction Compare - House Structure
 Between GovSups no FT and HCS1SupAmds

Agency: Department of Revenue

Taxation and Treasury Tax Division	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juneau Vault for Marijuana Tax Cash Collections	GovSups no FT	Suppl	148.9	0.0	0.0	148.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	GovSups no FT	Suppl	-148.9	0.0	0.0	-148.9	0.0	0.0	0.0	0.0	0	0	0
Reverse: Juneau Vault for Marijuana Tax Collections													
1004 Gen Fund (UGF)													
** Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Add Authority for Federal Stimulus for Housing	GovSups no FT	Suppl	127,000.0	0.0	0.0	0.0	0.0	0.0	127,000.0	0.0	0	0	0
1265 COVID Fed (Fed)	GovSups no FT	Suppl	-127,000.0	0.0	0.0	0.0	0.0	0.0	-127,000.0	0.0	0	0	0
Reverse: Add Authority for Federal Stimulus for Housing													
1265 COVID Fed (Fed)													
** Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovSups no FT and HCS1SupAmds**

Agency: Department of Transportation and Public Facilities

International Airports	Column	Trans Type	Department of Transportation and Public Facilities																		
			Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP								
Anchorage Airport Administration																					
Replace Unallocated Rates Adjustments		GovSups no FT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2023		Suppl																			
1002 Fed Ropls (Fed)																					
1027 InAIrport (Other)																					
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System																					
Marine Vessel Operations																					
Replace Unrealizable Fund Source Due to		GovSups no FT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Receipt of Rural Ferry Grants		FndChg																			
1002 Fed Ropls (Fed)																					
1076 Marine Hwy (DGF)																					
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

