# HB 39/41 SUPPLEMENTAL BUDGET AMENDMENTS PACKET #2

Sap 1

# 2023 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB39 / HB41

- Offered By: Representative Cronk
- Agency: Education & Early Dev
- Appropriation: K-12 Support
- Allocation: Residential Schools Program

### **Transaction Details**

Title:	Extend Residential Schools Program Funding to FY24 Under Sec65(e) Ch11 SLA2022 (HB281)
Section:	Language
Type:	MultiYr

## Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding

## Explanation

This transaction allows the agency to continue to expend funds through FY24.

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33-GH1347\B.9 Marx 3/24/23

### AMENDMENT

#### OFFERED IN THE HOUSE

#### BY REPRESENTATIVE CRONK

TO: CSHB 39(FIN), Draft Version "B"

1 Page 55, following line 8:

2	Insert a new subsection to read:
3	"(e) Section 65(e), ch. 11, SLA 2022, is amended to read:
4	(e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022, [OF
5	THIS ACT] for the purpose of providing boarding stipends to districts under
6	AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the
7	Department of Education and Early Development for that purpose for the fiscal years
8	[YEAR] ending June 30, 2023, and June 30, 2024."

Drafted by Legal Services



# 2023 Session Operating Budget Amendment

Offered In: The House Finance Committee

**To:** HB39 / HB41

Offered By: Representative Johnson

Agency:	Education	8	Farly Dev
Agency.	Luuvalivii	UX.	Larry Dev

Appropriation: Alaska Postsecondary Education

Allocation: WWAMI Medical Education

### **Transaction Details**

Title:	Repeal FY23/FY24 Multiyear Appropriation to Expand WWAMI Class Size
Section:	Language
Type:	Suppl

### Line Items

Personal Services:	0.0
Travel:	0.0
Services:	-1,647.5
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,647.5

### **Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

#### Funding 1004 Gen

	_		
1	Gen	Fund	-1,647.5

### Explanation

Repeals FY23/FY24 \$1,647,500 UGF multi-year language appropriation to expand WWAMI class size from 20 to 30 students. UAA was unable to accommodate the students in FY23, so the appropriation was made available for FY24 as well. The Governor is proposing an increment for the same amount and purpose in the FY24 budget, rendering

Submitted 2023-03-25 17:21:53 Printed 2023-03-25

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# 2023 Session Operating Budget Amendment

the appropriation from last year unnecessary.

 Submitted
 2023-03-25 17:21:53

 Printed
 2023-03-25

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33-GH1347\B.5 Marx 3/23/23

### AMENDMENT

### OFFERED IN THE HOUSE

BY REPRESENTATIVE D. JOHNSON

TO: CSHB 39(FIN), Draft Version "B"

1	Page 83, following line 4:
2	Insert a new bill section to read:
3	"* Sec. 39. Section 65(d), ch. 11, SLA 2022, is repealed."
4	
5	Renumber the following bill sections accordingly.
6	
7	Page 83, line 13:
8	Delete "and 32(d) - (g)"
9	Insert "32(d) - (g), and 39"
10	
11	Page 83, line 14:
12	Delete "and 32(d) - (g)"
13	Insert "32(d) - (g), and 39"
14	
15	Page 83, line 16:
16	Delete "and 33 - 40"
17	Insert "33 - 38, 40, and 41"
18	
19	Page 83, line 18:
20	Delete "and 33 - 40"
21	Insert "33 - 38, 40, and 41"
22	
23	Page 83, line 19:

**Drafted by Legal Services** 

T	Delete "Section 40"
2	Insert "Section 41"
3	
4	Page 83, line 20:
5	Delete "and 32(d) - (g)"
6	Insert "32(d) - (g), and 39"
7	
8	Page 83, line 22:
9	Delete "secs. 41 - 43"
10	Insert "42 - 44"

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# 2023 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB39 / HB41

Offered By: Representative Josephson

Agency:	University of Alaska
Appropriation:	University of Alaska
Allocation:	Systemwide Reduction/Additions

### **Transaction Details**

Title:	Reappropriation of \$3,000,000 from Heavy Oil Recovery Research to Pilgrim Hot Springs Geothermal Prospect
Section:	Language
Type:	ReAprop

Line Items	
Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

# Funding

### Explanation

This amendment would reappropriate funding for Heavy Oil Recovery Research to the Pilgrim Hot Springs Geothermal Prospect in the Nome region. This will allow the next phase of the geothermal prospect to begin.

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33-GH1347\B.11 Marx 3/24/23

### <u>A M E N D M E N T</u>

### OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 39(FIN), Draft Version "B"

1	Page 55, line 10:
2	Delete "secs. 19(c)"
3	Insert "secs. 20(c)"
4	
5	Page 55, following line 16:
6	Insert a new bill section to read:
7	"* Sec. 10. SUPPLEMENTAL UNIVERSITY OF ALASKA. The sum of \$3,000,000 is
8	reappropriated from the unexpended and unobligated balance of the appropriation made in
9	sec. 74, ch. 11, SLA 2022, page 185, lines 20 - 21 (University of Alaska, heavy oil recovery
10	method research and development - \$5,000,000) to the University of Alaska for the Pilgrim
11	Hot Springs geothermal prospect project for the fiscal years ending June 30, 2023, and
12	June 30, 2024."
13	
14	Renumber the following bill sections accordingly.
15	
16	Page 83, lines 5 - 6:
17	Delete "secs. 10, 16(a), (b), (c)(1), and (d), 19(c) - (e), 26(a), 29(b) and (c), 31, 32(a) -
18	(k) and (n) - (p), and 33(a) - (c)"
19	Insert "secs. 11, 17(a), (b), (c)(1), and (d), 20(c) - (e), 27(a), 30(b) and (c), 32, 33(a) -
20	(k) and (n) - (p), and 34(a) - (c)"
21	
22	Page 83, lines 13 - 18:
23	Delete all material and insert:

**Drafted by Legal Services** 

1	"(b) If secs. 7 - 12, 23(b), 31(d), and 33(d) - (g) of this Act take effect after June 30,
2	2023, secs. 7 - 12, 23(b), 31(d), and 33(d) - (g) of this Act are retroactive to June 30, 2023.
3	(c) If secs. 1 - 3, 13 - 22, 23(a) and (c) - (f), 24 - 26, 27(a), 28 - 30, 31(a) - (c), (e), and
4	(f), 32, 33(a) - (c) and (h) - (p), and 34 - 41 of this Act take effect after July 1, 2023, secs. 1 -
5	3, 13 - 22, 23(a) and (c) - (f), 24 - 26, 27(a), 28 - 30, 31(a) - (c), (e), and (f), 32, 33(a) - (c) and
6	(h) - (p), and 34 - 41 of this Act are retroactive to July 1, 2023."
7	
8	Page 83, line 19:
9	Delete "Section 40"
10	Insert "Section 41"
11	
12	Page 83, line 20:
13	Delete "Sections 7 - 11, 22(b), 30(d), and 32(d) - (g)"
14	Insert "Sections 7 - 12, 23(b), 31(d), and 33(d) - (g)"
15	
16	Page 83, line 21:
17	Delete "26(b)"
18	Insert "27(b)"
19	
20	Page 83, line 22:
21	Delete "secs. 41 - 43"
22	Insert "secs. 42 - 44"

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Sup 4

33-GH1347\B.13 Marx 3/25/23

### <u>AMENDMENT</u>

### OFFERED IN THE HOUSE

### BY REPRESENTATIVE D. JOHNSON

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 54, before line 1:
- 2

Insert new bill sections to read:

3 **"\* Sec. 7.** The following appropriation items are for operating expenditures 4 from the general fund or other funds as set out in the fiscal year 2023 budget summary for the 5 operating budget by funding source to the agencies named for the purposes expressed for the 6 fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

7		А	ppropriation	General	Other
8		Allocations	Items	Funds	Funds
9		* * * * *	* * * * *		
10	* * * * *	Department of Ad	ministration * *	* * *	
11		* * * * *	* * * * *		
12	Centralized Administrative Se	ervices	1,048,200	348,800	699,400
13	Office of Administrative	0			
14	Hearings				
15	Office of the Commissioner	97,400			
16	Administrative Services	96,000			
17	Finance	275,800			
18	Personnel	111,500			
19	Labor Relations	57,300			
20	Retirement and Benefits	410,200			
21	Shared Services of Alaska		488,600	367,300	121,300
22	Office of Procurement and	95,200			
23	Property Management				

1	Accounting	298,500			
2	Print Services	94,900			
3	Administration State Facilities I	Rent	242,400	242,400	
4	Administration State	242,400			
5	Facilities Rent				
6	Risk Management		263,400		263,400
7	Risk Management	263,400			
8	Legal and Advocacy Services		32,700	32,700	
9	Office of Public Advocacy	32,700			
10	* * * * *		*	* * * *	
11	* * * * * Department of Comm	nerce, Commur	ity and Econo	mic Developme	nt * * * * *
12	* * * *		*	* * * *	
13	Alaska Energy Authority		363,100	363,100	
14	Alaska Energy Authority	363,100			
15	Rural Energy Assistance				
16	*	* * * *	* * * * *		
17	* * * * *	Department of (	Corrections * *	* * * *	
18	*	* * * *	* * * * *		
19	Administration and Support		150,000	150,000	
20	Office of the Commissioner	150,000			
21	<b>Population Management</b>		22,534,800	20,534,800	2,000,000
22	Recruitment and Retention	209,400			
23	Correctional Academy	452,800			
24	Institution Director's	17,401,800			
25	Office				
26	Pre-Trial Services	4,470,800			
27	<b>Community Residential Centers</b>	5	4,069,600	4,069,600	
28	Community Residential	4,069,600			
29	Centers				
30	<b>Electronic Monitoring</b>		452,900	452,900	
31	Electronic Monitoring	452,900			

1	Health and Rehabilitation Servi	ces	-5,900,000	-6,000,000	100,000
2	Physical Health Care	-6,000,000			
3	Substance Abuse Treatment	100,000			
4	Program				
5	* * * * *	×	* * * *	i *	
6	* * * * * Department	of Education a	nd Early Devel	opment * * * * *	
7	* * * * *	k	* * * *	* *	
8	Alaska State Council on the Arts	5	125,000		125,000
9	Alaska State Council on the	125,000			
10	Arts				
11	<b>Commissions and Boards</b>		105,000	105,000	
12	Professional Teaching	105,000			
13	Practices Commission				
14	Mt. Edgecumbe High School		233,200	13,900	219,300
15	Mt. Edgecumbe High School	233,200			
16	Alaska Commission on Postseco	ndary	44,900	44,900	
17	Education				
18	WWAMI Medical Education	44,900			
19	* * *	k *	* * * * *	*	
20	* * * * * Departme	nt of Environn	nental Conservation	ation * * * * *	
21	* * * *	k *	* * * *	×	
22	<b>Environmental Health</b>		175,000	175,000	
23	Environmental Health	175,000			
24	* * *	*	* * * *	*	
25	* * * * * Department	t of Family and	Community Se	ervices * * * * *	
26	* * *	*	* * * *	*	
27	Alaska Pioneer Homes		700,000	700,000	
28	Pioneer Homes	700,000			
29	* :	* * * *	* * * * *		
30	* * * * * De	partment of Fis	sh and Game *	* * * *	
31	* :	* * * *	* * * * *		

1	<b>Commercial Fisheries</b>		593,000	593,000	
2	Southeast Region Fisheries	142,000			
3	Management				
4	Central Region Fisheries	75,000			
5	Management				
6	AYK Region Fisheries	164,000			
7	Management				
8	Westward Region Fisheries	137,000			
9	Management				
10	Statewide Fisheries	75,000			
11	Management				
12	Anchorage and Fairbanks Hate	cheries	300,000	300,000	
13	Anchorage and Fairbanks	300,000			
14	Hatcheries				
15	* * * *	k nk	* * * *	* *	
16	* * * * * Departme	ant of Militamy a	nd Votorans! A	ffairs * * * * *	
10	Departing	ent of Minnary a	nu veterans P	111411 5	
17	* * * *	-	* * * *		
	-	* *			2,990,300
17	* * * *	* *	* * * *	* *	2,990,300
17 18	* * * * Military and Veterans' Affairs	* *	* * * *	* *	2,990,300
17 18 19	* * * * Military and Veterans' Affairs Office of the Commissioner	157,000	* * * *	* *	2,990,300
17 18 19 20	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities	157,000	* * * *	* *	2,990,300
17 18 19 20 21	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance	* * 157,000 1,000,000	* * * *	* *	2,990,300
17 18 19 20 21 22	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy	* * 157,000 1,000,000	* * * *	* *	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy	157,000 1,000,000 1,625,000	* * * * 2,782,000 * * * * *	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * Dep	* * 157,000 1,000,000 1,625,000 * * * *	* * * * 2,782,000 * * * * *	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * Dep	* * 157,000 1,000,000 1,625,000 * * * * bartment of Nat	* * * * 2,782,000 * * * * * ural Resources	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * * Dep	* * 157,000 1,000,000 1,625,000 * * * * bartment of Nat	* * * * 2,782,000 * * * * * ural Resources * * * * *	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * Dep * * Fire Suppression, Land & Wat	* * 157,000 1,000,000 1,625,000 * * * * bartment of Nat	* * * * 2,782,000 * * * * * ural Resources * * * * *	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * Dep * * Fire Suppression, Land & Wat Resources	* * 157,000 1,000,000 1,625,000 * * * * <b>bartment of Nat</b> * * * * <b>er</b>	* * * * 2,782,000 * * * * * ural Resources * * * * *	* * -208,300	2,990,300

1	Parks Management & Access	96,600			
2		* * * * *	* * * * *		
3	* * * *	Department of P	ublic Safety * *	* * *	
4		* * * * *	* * * * *		
5	Alaska State Troopers		8,020,800	8,020,800	
6	Alaska State Trooper	8,020,800			
7	Detachments				
8		* * * * *	* * * * *		
9	* * * *	* * Department of	f Revenue * * *	* *	
10		* * * * *	* * * * *		
11	<b>Taxation and Treasury</b>		186,800	186,800	
12	Tax Division	186,800			
13	Alaska Housing Finance Corp	oration	2,166,600		2,166,600
14	AHFC Operations	2,153,700			
15	Alaska Corporation for	12,900			
16	Affordable Housing				
17	* * * *	*	* * *	* * *	
17 18	* * * * * * * * * Departmen				ર પ્રેર
		t of Transportati		Facilities * * * *	e *e
18	* * * * * Departmen	t of Transportati	on and Public	Facilities * * * *	* * 90,000
18 19	* * * * <b>Departmen</b> * * * *	t of Transportati	on and Public 1	Facilities * * * *	
18 19 20	* * * * * Departmen * * * * Administration and Support	t of Transportati *	on and Public 1	Facilities * * * *	
18 19 20 21	* * * * <b>Departmen</b> * * * * <b>Administration and Support</b> Statewide Aviation	t of Transportati * 100,000	on and Public 1	Facilities * * * *	
18 19 20 21 22	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards &	t of Transportati * 100,000	on and Public 1	Facilities * * * *	
18 19 20 21 22 23	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle	t of Transportati * 100,000	on and Public 1	Facilities * * * *	
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> </ol>	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance	t of Transportati * 100,000	on and Public * * * 100,000	Facilities * * * *	90,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet	t of Transportati * 100,000 0 2,000,000	on and Public * * * 100,000	Facilities * * * *	90,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet	t of Transportati * 100,000 0 2,000,000 ities	on and Public 1 * * * 100,000 2,000,000	Facilities * * * *	90,000 2,000,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet Highways, Aviation and Facil	t of Transportati * 100,000 0 2,000,000 ities	on and Public 1 * * * 100,000 2,000,000	Facilities * * * *	90,000 2,000,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet Highways, Aviation and Facil Central Region Highways and	t of Transportati * 100,000 0 2,000,000 ities	on and Public 1 * * * 100,000 2,000,000	Facilities * * * *	90,000 2,000,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	* * * * Departmen * * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet Highways, Aviation and Facil Central Region Highways and Aviation	t of Transportati * 100,000 0 2,000,000 ities 470,000	on and Public 1 * * * 100,000 2,000,000	Facilities * * * *	90,000 2,000,000

1	Southcoast Region Highways	823,500			
2	and Aviation				
3	<b>International Airports</b>		10,301,800		10,301,800
4	Anchorage Airport	65,000			
5	Administration				
6	Anchorage Airport	1,784,800			
7	Facilities				
8	Anchorage Airport Field and	6,305,000			
9	Equipment Maintenance				
10	Anchorage Airport	138,600			
11	Operations				
12	Anchorage Airport Safety	230,200			
13	Fairbanks Airport	163,800			
14	Facilities				
15	Fairbanks Airport Field and	1,414,400			
16	Equipment Maintenance				
17	Fairbanks Airport Safety	200,000			
18		* * * * *	* * * * *		
19	* * *	* * University of	f Alaska * * * *	*	
20		University of			
		* * * * *	* * * * *		
21	University of Alaska	•		6,460,900	
21 22	<b>University of Alaska</b> Systemwide Services	•	* * * * *		
	-	****	* * * * *		
22	Systemwide Services	* * * * * 183,200	* * * * *		
22 23	Systemwide Services Office of Information	* * * * * 183,200	* * * * *		
22 23 24	Systemwide Services Office of Information Technology	* * * * * 183,200 70,300	* * * * *		
22 23 24 25	Systemwide Services Office of Information Technology Anchorage Campus	* * * * * 183,200 70,300 2,146,400	* * * * *		
22 23 24 25 26	Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College	* * * * * 183,200 70,300 2,146,400 135,300	* * * * *		
22 23 24 25 26 27	Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College Kodiak College	* * * * * 183,200 70,300 2,146,400 135,300 48,800	* * * * *		
22 23 24 25 26 27 28	Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College Kodiak College Matanuska-Susitna College	* * * * * 183,200 70,300 2,146,400 135,300 48,800 104,600	* * * * *		

1	Bristol Bay Campus	20,200		
2	Chukchi Campus	8,300		
3	College of Rural and	89,000		
4	Community Development			
5	Interior Alaska Campus	40,400		
6	Kuskokwim Campus	50,200		
7	Northwest Campus	25,300		
8	UAF Community and Technical	157,500		
9	College			
10	Juneau Campus	384,900		
11	Ketchikan Campus	56,100		
12	Sitka Campus	64,200		
13		* * * * *	* * * * *	
14	* *	* * * Legisla	ture * * * * *	
15		* * * * *	* * * * *	
16	Budget and Audit Committee		143,000	143,000
	Dudger and Hadri Committee		= 10,000	1 10,000
17	Legislative Audit	63,600	,	1 10,000
	-	63,600 74,100	,	10,000
17	Legislative Audit		,	10,000
17 18	Legislative Audit Legislative Finance	74,100	392,600	392,600
17 18 19	Legislative Audit Legislative Finance Committee Expenses	74,100	·	
17 18 19 20	Legislative Audit Legislative Finance Committee Expenses Legislative Council	74,100 5,300	·	
17 18 19 20 21	Legislative Audit Legislative Finance Committee Expenses Legislative Council Administrative Services	74,100 5,300 184,800	·	
17 18 19 20 21 22	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees	74,100 5,300 184,800 2,300	·	
17 18 19 20 21 22 23	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees Legal and Research Services	74,100 5,300 184,800 2,300 50,700	·	
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> </ol>	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees Legal and Research Services Select Committee on Ethics	74,100 5,300 184,800 2,300 50,700 2,600	·	
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees Legal and Research Services Select Committee on Ethics Office of Victims Rights	74,100 5,300 184,800 2,300 50,700 2,600 85,900	·	
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees Legal and Research Services Select Committee on Ethics Office of Victims Rights Ombudsman	74,100 5,300 184,800 2,300 50,700 2,600 85,900 15,600	·	
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees Legal and Research Services Select Committee on Ethics Office of Victims Rights Ombudsman Integrated Technology	74,100 5,300 184,800 2,300 50,700 2,600 85,900 15,600	·	
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	Legislative Audit Legislative Finance Committee Expenses <b>Legislative Council</b> Administrative Services Council and Subcommittees Legal and Research Services Select Committee on Ethics Office of Victims Rights Ombudsman Integrated Technology Services	74,100 5,300 184,800 2,300 50,700 2,600 85,900 15,600 37,400	·	

- 1 Allowances
- 2 Legislative Operating 175,500
- 3 Budget
- 4 Session Expenses 125,800
- 5 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	* Sec. 8	3. The following sets out the funding by agency for the approp	riations made in sec. 1 of
2	this Act	•	
3	Fundi	ng Source	Amount
4	Depart	ment of Administration	
5	1003	General Fund Match	242,400
6	1004	Unrestricted General Fund Receipts	301,500
7	1005	General Fund/Program Receipts	447,300
8	1007	Interagency Receipts	673,900
9	1017	Group Health and Life Benefits Fund	137,900
10	1029	Public Employees Retirement Trust Fund	195,900
11	1034	Teachers Retirement Trust Fund	72,000
12	1042	Judicial Retirement System	600
13	1045	National Guard & Naval Militia Retirement System	3,800
14	*** T	otal Agency Funding ***	2,075,300
15	Depart	ment of Commerce, Community and Economic Developm	ent
16	1004	Unrestricted General Fund Receipts	363,100
17	*** T	otal Agency Funding ***	363,100
18	Depart	ment of Corrections	
19	1002	Federal Receipts	2,100,000
20	1004	Unrestricted General Fund Receipts	18,930,900
21	1005	General Fund/Program Receipts	276,400
22	*** T	otal Agency Funding ***	21,307,300
23	Depart	ment of Education and Early Development	
24	1002	Federal Receipts	151,400
25	1004	Unrestricted General Fund Receipts	118,900
26	1007	Interagency Receipts	192,900
27	1226	Alaska Higher Education Investment Fund	44,900
28	*** T	otal Agency Funding ***	508,100
29	Depart	ment of Environmental Conservation	
30	1005	General Fund/Program Receipts	175,000
31	*** T	otal Agency Funding ***	175,000

Depart	ment of Family and Community Services	
1005	General Fund/Program Receipts	700,000
*** To	otal Agency Funding ***	700,000
Depart	ment of Fish and Game	
1004	Unrestricted General Fund Receipts	893,000
*** To	otal Agency Funding ***	893,000
Depart	ment of Labor and Workforce Development	
1004	Unrestricted General Fund Receipts	570,000
1005	General Fund/Program Receipts	-570,000
Depart	ment of Military and Veterans' Affairs	
1002	Federal Receipts	2,900,000
1004	Unrestricted General Fund Receipts	-208,300
1007	Interagency Receipts	84,300
1061	Capital Improvement Project Receipts	6,000
*** T	otal Agency Funding ***	2,782,000
Depart	ment of Natural Resources	
1004	Unrestricted General Fund Receipts	58,096,600
1005	General Fund/Program Receipts	199,700
*** To	otal Agency Funding ***	58,296,300
Depart	ment of Public Safety	
1004	Unrestricted General Fund Receipts	8,020,800
*** T	otal Agency Funding ***	8,020,800
Depart	ment of Revenue	
1002	Federal Receipts	809,000
1004	Unrestricted General Fund Receipts	186,800
1061	Capital Improvement Project Receipts	117,300
1103	Alaska Housing Finance Corporation Receipts	1,240,300
*** T	otal Agency Funding ***	2,353,400
Depart	ment of Transportation and Public Facilities	
1002	Federal Receipts	655,900
1004	Unrestricted General Fund Receipts	719,000
	1005 *** Te Depart 1004 *** Te Depart 1004 1005 Depart 1004 1007 1061 *** Te Depart 1004 1005 *** Te Depart 1004 *** Te Depart 1004 *** Te Depart 1004	<ul> <li>*** Total Agency Funding ***</li> <li>Department of Fish and Game</li> <li>1004 Unrestricted General Fund Receipts</li> <li>*** Total Agency Funding ***</li> <li>Department of Labor and Workforce Development</li> <li>1004 Unrestricted General Fund Receipts</li> <li>1005 General Fund/Program Receipts</li> <li>Department of Military and Veterans' Affairs</li> <li>1002 Federal Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>1007 Interagency Receipts</li> <li>1061 Capital Improvement Project Receipts</li> <li>1005 General Fund/Program Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>105 General Fund/Program Receipts</li> <li>1061 Capital Improvement Project Receipts</li> <li>1005 General Fund/Program Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>105 General Fund/Program Receipts</li> <li>1065 General Fund/Program Receipts</li> <li>1065 General Fund/Program Receipts</li> <li>1064 Unrestricted General Fund Receipts</li> <li>1065 Capital Improvement Project Receipts</li> <li>1061 Capital Improvement Project Receipts</li> <li>1063 Alaska Housing Finance Corporation Receipts</li> <li>1103 Alaska Housing Finance Corporation Receipts</li> <li>1104 Federal Recei</li></ul>

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8	*** Te	otal Agency Funding ***	13,895,300
9	Univers	sity of Alaska	
10	1004	Unrestricted General Fund Receipts	6,460,900
11	*** T	otal Agency Funding ***	6,460,900
12	Legisla	ture	
13	1004	Unrestricted General Fund Receipts	862,700
14	1005	General Fund/Program Receipts	67,800
15	*** Te	otal Agency Funding ***	930,500
16	* * * *	* Total Budget * * * * *	118,761,000
17		(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 9	. The following sets out the statewide funding for the appropriations mad	le in sec. 1 of
2	this Act	•	
3	Fundi	ng Source	Amount
4	Unrest	ricted General	
5	1003	General Fund Match	242,400
6	1004	Unrestricted General Fund Receipts	95,315,900
7	*** T	otal Unrestricted General ***	95,558,300
8	Designa	ated General	
9	1005	General Fund/Program Receipts	1,306,200
10	1226	Alaska Higher Education Investment Fund	44,900
11	*** Te	otal Designated General ***	1,351,100
12	Other I	Non-Duplicated	
13	1017	Group Health and Life Benefits Fund	137,900
14	1027	International Airports Revenue Fund	10,375,000
15	1029	Public Employees Retirement Trust Fund	195,900
16	1034	Teachers Retirement Trust Fund	72,000
17	1042	Judicial Retirement System	600
18	1045	National Guard & Naval Militia Retirement System	3,800
19	1103	Alaska Housing Finance Corporation Receipts	1,240,300
20	1215	Unified Carrier Registration Receipts	-10,000
21	1244	Rural Airport Receipts	90,000
22	*** T	otal Other Non-Duplicated ***	12,105,500
23	Federa	l Receipts	
24	1002	Federal Receipts	6,616,300
25	*** T	otal Federal Receipts ***	6,616,300
26	Other 1	Duplicated	
27	1007	Interagency Receipts	933,800
28	1026	Highways Equipment Working Capital Fund	2,017,300
29	1061	Capital Improvement Project Receipts	178,700
30	*** T	otal Other Duplicated ***	3,129,800
31		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)"	

L

1	
2	* Sec. 10. SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section
3	14(b), ch. 1, SSSLA 2021, is amended to read:
4	(b) The amount of federal receipts received for the support of rental relief,
5	homeless programs, or other housing programs provided under federal stimulus
6	legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
7	Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
8	June 30, 2022, [AND] June 30, 2023 <u>, and June 30, 2024</u> ."
9	
10	Renumber the following bill sections accordingly.
11	
12	Page 54, following line 6:
13	Insert a new bill section to read:
14	"* Sec. 12. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
15	ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:
16	(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
17	health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
18	and Economic Development, division of insurance, for the reinsurance program under
19	AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
20	June 30, 2021, June 30, 2022, [AND] June 30, 2023 <u>, June 30, 2024, June 30, 2025</u> ,
21	June 30, 2026, June 30, 2027, and June 30, 2028."
22	
23	Renumber the following bill sections accordingly.
24	
25	Page 55, following line 1:
26	Insert new subsections to read:
27	"(d) Section 12, ch. 1, TSSLA 2021, is amended to read:
28	Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
29	The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
30	Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
31	Act, American Rescue Plan Act of 2021) for funding for the Individuals with

-13-

Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 Department of Education and Early Development, education support and
 administrative services, student and school achievement, for efforts to recover from
 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 2023, [AND] June 30, 2024, and June 30, 2025.

(e) Section 65(b), ch. 11, SLA 2022, is amended to read:

8 (b) Federal [IF THE UNEXPENDED AND UNOBLIGATED BALANCE 9 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education 10 and Early Development, education support and administrative services, for support STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES 11 12 DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and 13 nonprofit and nongovernment organizations that exceed [EXCEEDS] the amount 14 appropriated to the Department of Education and Early Development for [,] education 15 support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,] 16 in sec. 1, ch. 11, SLA 2022, are [OF THIS ACT, THE EXCESS AMOUNT IS] 17 appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT 18 19 ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023."

20

7

21 Reletter the following subsection accordingly.

22

23 Page 55, following line 8:

24 Insert new bill sections to read:

25 "\* Sec. 14. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
26 DEVELOPMENT. Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of
Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30,
2024, for the following purposes and in the following amounts:

30PURPOSEAMOUNT31Employment and training services, workforce\$4,600,000

1	development, state training and employment program
2	Alaska Workforce Investment Board, 1,800,000
2	construction academies
4	
5	
6	<u>self-selected training for individuals</u> [DIVISION OF EMPLOYMENT AND TRAINING
7	
8	SERVICES, INDIVIDUAL TRAINING ACCOUNTS PROGRAM]
	-
9	* Sec. 15. SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is
10	appropriated from the general fund to the Department of Law, civil division, deputy attorney
11	general's office, for the purpose of paying judgments and settlements against the state for the
12	fiscal year ending June 30, 2023.
13	(b) The amount necessary, after application of the amount appropriated in (a) of this
14	section, to pay judgments awarded against the state on or before June 30, 2023, is
15	appropriated from the general fund to the Department of Law, civil division, deputy attorney
16	general's office, for the purpose of paying judgments against the state for the fiscal year
17	ending June 30, 2023.
18	* Sec. 16. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
19	\$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)
20	to the Department of Public Safety for criminal justice information system updates and
21	improvements for the fiscal years ending June 30, 2023, and June 30, 2024."
22	
23	Renumber the following bill sections accordingly.
24	
25	Page 55, line 10:
26	Delete "secs. 19(c)"
27	Insert "secs. 29(c)"
28	
29	Page 55, following line 23:
30	Insert new material to read:
31	"(c) The sum of \$221,400 is appropriated from the general fund to the worker's

-15-

1 compensation benefits guaranty fund (AS 23.30.082).

2 \* Sec. 19. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 7 of this Act include amounts for salary and 3 4 benefit adjustments for public officials, officers, and employees of the executive branch, 5 Alaska Court System employees, employees of the legislature, and legislators and to 6 implement the monetary terms of the collective bargaining agreement for the Teachers' 7 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High 8 School, for the fiscal year ending June 30, 2023.

9 (b) The operating budget appropriations made to the University of Alaska in sec. 7 of 10 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 11 2023, for university employees who are not members of a collective bargaining unit and to 12 implement the monetary terms for the fiscal year ending June 30, 2023, of the following 13 collective bargaining agreements:

14

(1) United Academic - Adjuncts - American Association of University 15 Professors, American Federation of Teachers;

16 (2) United Academics - American Association of University Professors, 17 American Federation of Teachers;

- 18
- 19

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

20 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers' 21 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High 22 School, is not ratified by the membership of the collective bargaining unit for the Teachers' 23 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High 24 School, the appropriations made in this Act applicable to the collective bargaining agreement 25 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. 26 Edgecumbe High School, are adjusted proportionately by the amount for that collective 27 bargaining agreement, and the corresponding funding source amounts are adjusted 28 accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by 30 the membership of the respective collective bargaining unit and approved by the Board of 31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

-16-

collective bargaining unit's agreement are adjusted proportionately by the amount for that
 "collective bargaining agreement, and the corresponding funding source amounts are adjusted
 accordingly."

4

5 Renumber the following bill sections accordingly.

6

7 Page 56, following line 6:

8

Insert a new bill section to read:

9 "\* Sec. 21. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The 10 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and 11 2022 are ratified to reverse the negative account balances in the Alaska state accounting 12 system in the amount listed for the AR number. The appropriations from which those 13 expenditures were actually paid are amended by increasing those appropriations for the fiscal 14 year ending June 30, 2023, by the amount listed, as follows:

15	AGENCY	FISCAL YEAR	AMOUNT
16	Department of Administration		
17	(1) AR AVCC Violent Crimes	2017	\$212,249.00
18	Compensation Board		
19	(2) AR AVCC Violent Crimes	2018	36,184.08
20	Compensation Board		
21	Department of Health		
22	(3) AR H282 Eligibility	2009	100,212.78
23	Information System Maintenance	ce	
24	(4) AR H286 Fraud Case Managen	nent 2009	76,334.39
25	System Replacement		
26	(5) AR H274 Safety and Support	2010	72,838.47
27	Equipment for Probation Office	rs	
28	and Front Line Workers		
29	(6) AR U012 Medicaid Services	2016	69,786.38
30	Department of Public Safety		
31	(7) AR P210 Special Projects	2022	6,305.66

2Judicial Services3(9) AR P280 Alaska Bureau of Investigation20221,135,640.54Investigation55(10) AR P250 Rural Trooper Housing2022337,107.7	6
4         Investigation           5         (10) AR P250 Rural Trooper         2022         337,107.7	6
5 (10) AR P250 Rural Trooper 2022 337,107.7	
•	
6 Housing	5
	5
7         (11) AR P270 Alaska State Trooper         2022         1,293,016.0	
8 Detachments	
9 (12) AR P300 Alaska Wildlife Troopers 2022 69,094.4	8
10         (13) AR P100 Fire and Life Safety         2022         419,674.83	} <sup>н</sup>
11	
12 Renumber the following bill sections accordingly.	
13	
14 Page 60, line 25:	
15 Delete "sec. 9"	
16 Insert "sec. 17"	
17	
18 Page 83, lines 5 - 6:	
19 Delete "secs. 10, 16(a), (b), (c)(1), and (d), $19(c) - (e)$ , $26(a)$ , $29(b)$ and (c), $31$ , $32(c) - (c)$ , $26(a)$ , $29(b)$ and (c), $31$ , $32(c) - (c)$ , $26(a)$ , $29(b)$ and (c), $31$ , $32(c) - (c)$ , $32(c) - $	32(a) -
20 (k) and (n) - (p), and 33(a) - (c)"	
21 Insert "secs. 18, 26(a), (b), (c)(1), and (d), 29(c) - (e), 36(a), 39(b) and (c), 41, 4	12(a) -
22 (k) and (n) - (p), and 43(a) - (c)"	
23	
24 Page 83, lines 13 - 18:	
25 Delete all material and insert:	
26 "(b) If secs. 7 - 9, 15, and 16 of this Act take effect after April 16, 2023, secs.	7 - 9,
27 15, and 16 of this Act are retroactive to April 16, 2023.	
28 (c) If secs. 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g) of this Act take effect	
29 June 30, 2023, secs. 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g) of this Act are retroac	tive to
30 June 30, 2023.	、
31 (d) If secs. $1 - 3$ , $22 - 31$ , $32(a)$ and (c) - (f), $33 - 35$ , $36(a)$ , $37 - 39$ , $40(a) - (c)$ , (e)	e), and

```
1
      (f), 41, 42(a) - (c) and (h) - (p), and 43 - 49 of this Act take effect after July 1, 2023, secs. 1 -
 2
      3, 22 - 31, 32(a) and (c) - (f), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and (f), 41, 42(a) - (c) and
 3
      (h) - (p), and 43 - 49 of this Act are retroactive to July 1, 2023."
 4
 5
      Page 83, line 19:
              Delete "Section 40 of this Act takes"
 6
              Insert "Sections 7 - 9, 15, 16, and 50 of this Act take"
 7
 8
 9
      Page 83, line 20:
10
              Delete "Sections 7 - 11, 22(b), 30(d), and 32(d) - (g)"
11
              Insert "Sections 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g)"
12
13
      Page 83, line 21:
14
              Delete "26(b)"
15
              Insert "36(b)"
16
17
      Page 83, line 22:
18
              Delete "secs. 41 - 43"
19
              Insert "secs. 51 - 53"
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33-GH1347\B.13 Marx 3/25/23

#### <u>AMENDMENT</u>

### **OFFERED IN THE HOUSE**

#### BY REPRESENTATIVE D. JOHNSON

TO: CSHB 39(FIN), Draft Version "B"

- Page 54, before line 1: 1
- 2

Insert new bill sections to read:

3 "\* Sec. 7. The following appropriation items are for operating expenditures 4 from the general fund or other funds as set out in the fiscal year 2023 budget summary for the 5 operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. 6

7		А	ppropriation	General	Other
8		Allocations	ltems	Funds	Funds
9	Å	* * * * *	* * * * *		
10	* * * * * D	epartment of Ad	ministration * *	* * * *	
11	ł	* * * * *	* * * *		
12	Centralized Administrative Se	rvices	1,048,200	348,800	699,400
13	Office of Administrative	0			
14	Hearings				
15	Office of the Commissioner	97,400			
16	Administrative Services	96,000			
17	Finance	275,800			
18	Personnel	111,500			
19	Labor Relations	57,300			
20	Retirement and Benefits	410,200			
21	Shared Services of Alaska		488,600	367,300	121,300
22	Office of Procurement and	95,200			
23	Property Management				

1	Accounting	298,500			
2	Print Services	94,900			
3	Administration State Facilities	Rent	242,400	242,400	
4	Administration State	242,400			
5	Facilities Rent				
6	Risk Management		263,400		263,400
7	Risk Management	263,400			
8	Legal and Advocacy Services		32,700	32,700	
9	Office of Public Advocacy	32,700			
10	* * * * *		*	* * * *	
П	* * * * * Department of Comm	nerce, Commun	ity and Econo	mic Developmeı	nt * * * * *
12	* * * *		*	* * * *	
13	Alaska Energy Authority		363,100	363,100	
14	Alaska Energy Authority	363,100			
15	Rural Energy Assistance				
16	*	* * * *	* * * * *		
17	* * * * * ]	Department of (	Corrections * *	* * *	
18	*	* * * *	* * * * *		
19	Administration and Support		150,000	150,000	
20	Office of the Commissioner	150,000			
21	<b>Population Management</b>				
			22,534,800	20,534,800	2,000,000
22	Recruitment and Retention	209,400	22,534,800	20,534,800	2,000,000
22 23	Recruitment and Retention Correctional Academy	209,400 452,800	22,534,800	20,534,800	2,000,000
		-	22,534,800	20,534,800	2,000,000
23	Correctional Academy	452,800	22,534,800	20,534,800	2,000,000
23 24	Correctional Academy Institution Director's	452,800	22,534,800	20,534,800	2,000,000
23 24 25	Correctional Academy Institution Director's Office	452,800 17,401,800 4,470,800	22,534,800 4,069,600	20,534,800 4,069,600	2,000,000
23 24 25 26	Correctional Academy Institution Director's Office Pre-Trial Services	452,800 17,401,800 4,470,800			2,000,000
23 24 25 26 27	Correctional Academy Institution Director's Office Pre-Trial Services <b>Community Residential Center</b>	452,800 17,401,800 4,470,800			2,000,000
23 24 25 26 27 28	Correctional Academy Institution Director's Office Pre-Trial Services <b>Community Residential Center</b> Community Residential	452,800 17,401,800 4,470,800			2,000,000

L

1	Health and Rehabilitation Serv	vices	-5,900,000	-6,000,000	100,000
2	Physical Health Care	-6,000,000			
3	Substance Abuse Treatment	100,000			
4	Program				
5	* * * *	: <b>*</b>	* * * i	k *	
6	* * * * * Departmen	t of Education a	nd Early Devel	opment * * * * *	r
7	* * * *	r *	* * * 1	k *	
8	Alaska State Council on the A	rts	125,000		125,000
9	Alaska State Council on the	125,000			
10	Arts				
11	<b>Commissions and Boards</b>		105,000	105,000	
12	Professional Teaching	105,000			
13	Practices Commission				
14	Mt. Edgecumbe High School		233,200	13,900	219,300
15	Mt. Edgecumbe High School	233,200			
16	Alaska Commission on Postsec	ondary	44,900	44,900	
17	Education				
18	WWAMI Medical Education	44,900			
19	* * *	* * *	* * * *	*	
20	* * * * * Departn	ent of Environn	iental Conserv	ation * * * * *	
21	* * *	* * *	* * * *	*	
22	<b>Environmental Health</b>		175,000	175,000	
23	Environmental Health	175,000			
24	* * *	* *	* * * *	* *	
25	* * * * * Departme	nt of Family and	<b>Community S</b>	ervices * * * * *	
26	* * *	* *	* * * *	: *	
27	Alaska Pioneer Homes		700,000	700,000	
28	Pioneer Homes	700,000			
29	•	* * * * *	* * * * *		
30	* * * * * D	epartment of Fig	sh and Game *	* * * *	
31	,	* * * * *	* * * * *		

l	<b>Commercial Fisheries</b>		593,000	593,000	
2	Southeast Region Fisheries	142,000			
3	Management				
4	Central Region Fisheries	75,000			
5	Management				
6	AYK Region Fisheries	164,000			
7	Management				
8	Westward Region Fisheries	137,000			
9	Management				
10	Statewide Fisheries	75,000			
11	Management				
12	Anchorage and Fairbanks Hat	cheries	300,000	300,000	
13	Anchorage and Fairbanks	300,000			
14	Hatcheries				
15	* * * :	* *	* * * *	k *	
16	* * * * Doportm	ant of Militams a	nd Votorans! A	Affairs * * * * *	
10	Departin	ent of winnary a	nu veterans A		
17	****	•	***		
	•	* *			2,990,300
17	***	* *	* * * *	* *	2,990,300
17 18	* * * * Military and Veterans' Affairs	* *	* * * *	* *	2,990,300
17 18 19	* * * * Military and Veterans' Affairs Office of the Commissioner	* * 157,000	* * * *	* *	2,990,300
17 18 19 20	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities	* * 157,000	* * * *	* *	2,990,300
17 18 19 20 21	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance	* * 157,000 1,000,000	* * * *	* *	2,990,300
17 18 19 20 21 22	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy	* * 157,000 1,000,000	* * * *	* *	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy	* * 157,000 1,000,000 1,625,000	* * * * 2,782,000 * * * * *	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * *	* * 157,000 1,000,000 1,625,000 * * * *	* * * * 2,782,000 * * * * *	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * *	* * 157,000 1,000,000 1,625,000 * * * * partment of Nat * * *	* * * * 2,782,000 * * * * * urał Resources	* * -208,300	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * * Dep *	* * 157,000 1,000,000 1,625,000 * * * * partment of Nat * * *	* * * * 2,782,000 * * * * * ural Resources * * * * *	* * -208,300 * * * * *	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * * Dep * Fire Suppression, Land & Wat	* * 157,000 1,000,000 1,625,000 * * * * partment of Nat * * *	* * * * 2,782,000 * * * * * ural Resources * * * * *	* * -208,300 * * * * *	2,990,300
<ol> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	* * * * Military and Veterans' Affairs Office of the Commissioner Army Guard Facilities Maintenance Alaska Military Youth Academy * * * * * * Dep * Fire Suppression, Land & Wat Resources	* * 157,000 1,000,000 1,625,000 * * * * partment of Nat * * *	* * * * 2,782,000 * * * * * ural Resources * * * * *	* * -208,300 * * * * *	2,990,300

1	Parks Management & Access	96,600				
2		* * * * *	* * * * *			
3	* * * * * Department of Public Safety * * * * *					
4		* * * * *	* * * * *			
5	Alaska State Troopers		8,020,800	8,020,800		
6	Alaska State Trooper	8,020,800				
7	Detachments					
8		* * * * *	* * * * *			
9	* * * * * Department of Revenue * * * * *					
10		* * * * *	* * * * *			
11	<b>Taxation and Treasury</b>		186,800	186,800		
12	Tax Division	186,800				
13	Alaska Housing Finance Corporation		2,166,600		2,166,600	
14	AHFC Operations	2,153,700				
15	Alaska Corporation for	12,900				
16	Affordable Housing					
17	* * * * *		* * * *			
		* * * * * Department of Transportation and Public Facilities * * * *				
18	* * * * * Departmen	it of Transportati	on and Public	Facilities * * * *	: *	
18 19	* * * * * Departmer * * * *	_	on and Public 1		: *	
	-	_			• * 90,000	
19	* * * *	_	* * *	* * *		
19 20	* * * * Administration and Support	* *	* * *	* * *		
19 20 21	* * * * Administration and Support Statewide Aviation	100,000	* * *	* * *		
19 20 21 22	* * * * Administration and Support Statewide Aviation Measurement Standards &	100,000	* * *	* * *		
19 20 21 22 23	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle	100,000	* * *	* * *		
19 20 21 22 23 24	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance	100,000	* * *	* * *	90,000	
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet	* * 100,000 0 2,000,000	* * *	* * *	90,000	
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet	100,000 0 2,000,000	* * * 100,000 2,000,000	* * * 10,000	90,000 2,000,000	
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet Highways, Aviation and Facil	100,000 0 2,000,000	* * * 100,000 2,000,000	* * * 10,000	90,000 2,000,000	
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet Highways, Aviation and Facil Central Region Highways and	100,000 0 2,000,000	* * * 100,000 2,000,000	* * * 10,000	90,000 2,000,000	
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	* * * * Administration and Support Statewide Aviation Measurement Standards & Commercial Vehicle Compliance State Equipment Fleet State Equipment Fleet Highways, Aviation and Facil Central Region Highways and Aviation	100,000 0 2,000,000 lities i 470,000	* * * 100,000 2,000,000	* * * 10,000	90,000 2,000,000	

1	Southcoast Region Highways	823,500			
2	and Aviation				
3	International Airports		10,301,800		10,301,800
4	Anchorage Airport	65,000			
5	Administration				
6	Anchorage Airport	1,784,800			
7	Facilities				
8	Anchorage Airport Field and	6,305,000			
9	Equipment Maintenance				
10	Anchorage Airport	138,600			
11	Operations				
12	Anchorage Airport Safety	230,200			
13	Fairbanks Airport	163,800			
14	Facilities				
15	Fairbanks Airport Field and	1,414,400			
16	Equipment Maintenance				
17	Fairbanks Airport Safety	200,000			
18		* * * * *	* * * * *		
10					
19	* * *	* * University of	f Alaska * * * *	*	
	* * *		f Alaska * * * * * * * * *	*	
19	* * * University of Alaska	* * University of		* 6,460,900	
19 20		* * University of	* * * * *		
19 20 21	University of Alaska	* * University of * * * * *	* * * * *		
19 20 21 22	<b>University of Alaska</b> Systemwide Services	* * University of * * * * * 183,200	* * * * *		
19 20 21 22 23	<b>University of Alaska</b> Systemwide Services Office of Information	* * University of * * * * * 183,200	* * * * *		
19 20 21 22 23 24	<b>University of Alaska</b> Systemwide Services Office of Information Technology	* * University of * * * * * 183,200 70,300	* * * * *		
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	University of Alaska Systemwide Services Office of Information Technology Anchorage Campus	* * University of * * * * * 183,200 70,300 2,146,400	* * * * *		
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	University of Alaska Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College	* * University of * * * * * 183,200 70,300 2,146,400 135,300	* * * * *		
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	University of Alaska Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College Kodiak College	* * University of * * * * * 183,200 70,300 2,146,400 135,300 48,800	* * * * *		
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	University of Alaska Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College Kodiak College Matanuska-Susitna College	* * University of * * * * * 183,200 70,300 2,146,400 135,300 48,800 104,600	* * * * *		
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	University of Alaska Systemwide Services Office of Information Technology Anchorage Campus Kenai Peninsula College Kodiak College Matanuska-Susitna College Prince William Sound	* * University of * * * * * 183,200 70,300 2,146,400 135,300 48,800 104,600	* * * * *		

1	Bristol Bay Campus	20,200					
2	Chukchi Campus	8,300					
3	College of Rural and	89,000					
4	Community Development						
5	Interior Alaska Campus	40,400					
6	Kuskokwim Campus	50,200					
7	Northwest Campus	25,300					
8	UAF Community and Technical	157,500					
9	College						
10	Juneau Campus	384,900					
11	Ketchikan Campus	56,100					
12	Sitka Campus	64,200					
13		* * * * *	* * * * *				
14	* * * * * Legislature * * * *						
15		* * * * *	* * * * *				
16	<b>Budget and Audit Committee</b>		143,000	143,000			
17	Legislative Audit	63,600					
18	Legislative Finance	74,100					
19	Committee Expenses	5,300					
20	Legislative Council		392,600	392,600			
21	Administrative Services	184,800					
22	Council and Subcommittees	2,300					
23	Legal and Research Services	50,700					
24	Select Committee on Ethics	2,600					
25	Office of Victims Rights	85,900					
25 26	Office of Victims Rights Ombudsman	85,900 15,600					
	_						
26	Ombudsman	15,600					
26 27	Ombudsman Integrated Technology	15,600					
26 27 28	Ombudsman Integrated Technology Services	15,600 37,400	394,900	394,900			
26 27 28 29	Ombudsman Integrated Technology Services Security Services	15,600 37,400	394,900	394,900			

1	Allowances	
2	Legislative Operating	175,500
3	Budget	
4	Session Expenses	125,800
5	(SECTION 8 O	F THIS ACT BEGINS ON THE NEXT PAGE)

1	* Sec. 8	. The following sets out the funding by agency for the app	propriations made in sec. 1 of				
2	this Act	•					
3	Fundir	Funding Source Amount					
4	Depart	ment of Administration					
5	1003	General Fund Match	242,400				
6	1004	Unrestricted General Fund Receipts	301,500				
7	1005	General Fund/Program Receipts	447,300				
8	1007	Interagency Receipts	673,900				
9	1017	Group Health and Life Benefits Fund	137,900				
10	1029	Public Employees Retirement Trust Fund	195,900				
11	1034	Teachers Retirement Trust Fund	72,000				
12	1042	Judicial Retirement System	600				
13	1045	National Guard & Naval Militia Retirement System	3,800				
14	*** T	otal Agency Funding ***	2,075,300				
15	Depart	ment of Commerce, Community and Economic Develo	pment				
16	1004	Unrestricted General Fund Receipts	363,100				
17	*** T	otal Agency Funding ***	363,100				
18	Depart	ment of Corrections					
19	1002	Federal Receipts	2,100,000				
20	1004	Unrestricted General Fund Receipts	18,930,900				
21	1005	General Fund/Program Receipts	276,400				
22	*** T	otal Agency Funding ***	21,307,300				
23	Depart	ment of Education and Early Development					
24	1002	Federal Receipts	151,400				
25	1004	Unrestricted General Fund Receipts	118,900				
26	1007	Interagency Receipts	192,900				
27	1226	Alaska Higher Education Investment Fund	44,900				
28	*** T	otal Agency Funding ***	508,100				
29	Depart	ment of Environmental Conservation					
30	1005	General Fund/Program Receipts	175,000				
31	*** T	otal Agency Funding ***	175,000				

Department of Family and Community Services				
1005 General Fund/Program Receipts				
*** To	otal Agency Funding ***	700,000		
Depart	ment of Fish and Game			
1004	Unrestricted General Fund Receipts	893,000		
*** To	otal Agency Funding ***	893,000		
Depart	ment of Labor and Workforce Development			
1004	Unrestricted General Fund Receipts	570,000		
1005	General Fund/Program Receipts	-570,000		
Depart	ment of Military and Veterans' Affairs			
1002	Federal Receipts	2,900,000		
1004	Unrestricted General Fund Receipts	-208,300		
1007	Interagency Receipts	84,300		
1061	Capital Improvement Project Receipts	6,000		
*** Total Agency Funding *** 2,782,000				
Department of Natural Resources				
1004	Unrestricted General Fund Receipts	58,096,600		
1005General Fund/Program Receipts199,70				
*** Total Agency Funding *** 58,296,300				
Depart	ment of Public Safety			
1004	Unrestricted General Fund Receipts	8,020,800		
*** T	otal Agency Funding ***	8,020,800		
Depart	ment of Revenue			
1002	Federal Receipts	809,000		
1004	Unrestricted General Fund Receipts	186,800		
1061	Capital Improvement Project Receipts	117,300		
1103	Alaska Housing Finance Corporation Receipts	1,240,300		
*** T	otal Agency Funding ***	2,353,400		
29 Department of Transportation and Public Facilities				
1002	Federal Receipts	655,900		
1004	Unrestricted General Fund Receipts	719,000		
	<pre>1005 **** Te 1004 **** Te 1004 **** Te 1004 1005 Depart: 1002 1004 1007 1061 **** Te Depart 1004 1005 **** Te 1004 1005 *** Te 1004 *** Te 1002 1004 1061 1103 *** T Depart 1002</pre>	<ul> <li>1005 General Fund/Program Receipts</li> <li>**** Total Agency Funding ***</li> <li>Department of Fish and Game</li> <li>1004 Unrestricted General Fund Receipts</li> <li>**** Total Agency Funding ***</li> <li>Department of Labor and Workforce Development</li> <li>1004 Unrestricted General Fund Receipts</li> <li>1005 General Fund/Program Receipts</li> <li>Department of Military and Veterans' Affairs</li> <li>1002 Federal Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>1005 Interagency Receipts</li> <li>1061 Capital Improvement Project Receipts</li> <li>1005 General Fund/Program Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>105 General Fund/Program Receipts</li> <li>1061 Capital Improvement Project Receipts</li> <li>1005 General Fund/Program Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>1004 Unrestricted General Fund Receipts</li> <li>*** Total Agency Funding ***</li> <li>Department of Revenue</li> <li>1002 Federal Receipts</li> <li>104 Unrestricted General Fund Receipts</li> <li>104 Unrestricted General Fund Receipts</li> <li>105 Alaska Housing Finance Corporation Receipts</li> <li>1103 Alaska Housing Finance Corporation Receipts</li> <li>*** Total Agency Funding ***</li> <li>Department of Transportation and Public Facilities</li> <li>1002 Federal Receipts</li> <li>1002 Federal Receipts</li> <li>103 Alaska Housing Finance Corporation Receipts</li> <li>*** Total Agency Funding ***</li> </ul>		

1	1005	10,000			
2	1007	1007 Interagency Receipts			
3	1026	Highways Equipment Working Capital Fund	2,017,300		
4	1027	International Airports Revenue Fund	10,375,000		
5	1061	Capital Improvement Project Receipts	55,400		
6	1215	Unified Carrier Registration Receipts	-10,000		
7	1244	Rural Airport Receipts	90,000		
8	8 *** Total Agency Funding ***				
9	Univer	sity of Alaska			
10	1004	Unrestricted General Fund Receipts	6,460,900		
11	*** Total Agency Funding *** 6,460,90				
12	Legisla	ture			
13	1004	Unrestricted General Fund Receipts	862,700		
14	1005	General Fund/Program Receipts	67,800		
15	5 *** Total Agency Funding *** 930,				
16	* * * * * Total Budget * * * * * 118,761,000				
17		(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1	* Sec. 9	. The following sets out the statewide funding for the appropriations mad	e in sec. 1 of			
2	this Act					
3	Funding Source Amoun					
4	Unresti	ricted General				
5	1003	General Fund Match	242,400			
6	1004	Unrestricted General Fund Receipts	95,315,900			
7	*** To	otal Unrestricted General ***	95,558,300			
8	Designa	ated General				
9	1005	General Fund/Program Receipts	1,306,200			
10	1226	Alaska Higher Education Investment Fund	44,900			
11	*** T	otal Designated General ***	1,351,100			
12	Other I	Non-Duplicated				
13	1017	Group Health and Life Benefits Fund	137,900			
14	1027	International Airports Revenue Fund	10,375,000			
15	1029	Public Employees Retirement Trust Fund	195,900			
16	1034	Teachers Retirement Trust Fund	72,000			
17	1042	Judicial Retirement System	600			
18	1045	National Guard & Naval Militia Retirement System	3,800			
19	1103	Alaska Housing Finance Corporation Receipts	1,240,300			
20	1215	Unified Carrier Registration Receipts	-10,000			
21	1244	Rural Airport Receipts	90,000			
22	*** T	otal Other Non-Duplicated ***	12,105,500			
23	Federa	l Receipts				
24	1002	Federal Receipts	6,616,300			
25	*** T	otal Federal Receipts ***	6,616,300			
26	Other 2	Duplicated				
27	1007	Interagency Receipts	933,800			
28	1026	Highways Equipment Working Capital Fund	2,017,300			
29	1061	Capital Improvement Project Receipts	178,700			
30	*** T	otal Other Duplicated ***	3,129,800			
31		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)"				

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1	
2	* Sec. 10. SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section
3	14(b), ch. 1, SSSLA 2021, is amended to read:
4	(b) The amount of federal receipts received for the support of rental relief,
5	homeless programs, or other housing programs provided under federal stimulus
6	legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
7	Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
8	June 30, 2022, [AND] June 30, 2023 <u>, and June 30, 2024</u> ."
9	
10	Renumber the following bill sections accordingly.
11	
12	Page 54, following line 6:
13	Insert a new bill section to read:
14	"* Sec. 12. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
15	ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:
16	(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
17	health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
18	and Economic Development, division of insurance, for the reinsurance program under
19	AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
20	June 30, 2021, June 30, 2022, [AND] June 30, 2023 <u>, June 30, 2024, June 30, 2025,</u>
21	June 30, 2026, June 30, 2027, and June 30, 2028."
22	
23	Renumber the following bill sections accordingly.
24	
25	Page 55, following line 1:
26	Insert new subsections to read:
27	"(d) Section 12, ch. 1, TSSLA 2021, is amended to read:
28	Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
29	The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
30	Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
31	Act, American Rescue Plan Act of 2021) for funding for the Individuals with

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Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, for efforts to recover from the novel coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(e) Section 65(b), ch. 11, SLA 2022, is amended to read:

8 (b) Federal [IF THE UNEXPENDED AND UNOBLIGATED BALANCE 9 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education and Early Development, education support and administrative services, for support 10 11 **ISTUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES** 12 DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and 13 nonprofit and nongovernment organizations that exceed [EXCEEDS] the amount 14 appropriated to the Department of Education and Early Development for [,] education support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,] 15 16 in sec. 1, ch. 11, SLA 2022, are [OF THIS ACT, THE EXCESS AMOUNT IS] 17 appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT 18 19 ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023."

20

7

21 Reletter the following subsection accordingly.

22

23 Page 55, following line 8:

24

Insert new bill sections to read:

25 "\* Sec. 14. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
26 DEVELOPMENT. Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of
Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30,
2024, for the following purposes and in the following amounts:

30	PURPOSE	AMOUNT
31	Employment and training services, workforce	\$4,600,000

1	development, state training and employment program
2	Alaska Workforce Investment Board, 1,800,000
3	construction academies
4	Alaska Workforce Investment Board, 1,000,000
5	self-selected training for individuals
6	[DIVISION OF EMPLOYMENT AND TRAINING
7	SERVICES, INDIVIDUAL TRAINING ACCOUNTS
8	PROGRAM]
9	* Sec. 15. SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is
10	appropriated from the general fund to the Department of Law, civil division, deputy attorney
11	general's office, for the purpose of paying judgments and settlements against the state for the
12	fiscal year ending June 30, 2023.
13	(b) The amount necessary, after application of the amount appropriated in (a) of this
14	section, to pay judgments awarded against the state on or before June 30, 2023, is
15	appropriated from the general fund to the Department of Law, civil division, deputy attorney
16	general's office, for the purpose of paying judgments against the state for the fiscal year
17	ending June 30, 2023.
18	* Sec. 16. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
19	\$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)
20	to the Department of Public Safety for criminal justice information system updates and
21	improvements for the fiscal years ending June 30, 2023, and June 30, 2024."
22	
23	Renumber the following bill sections accordingly.
24	
25	Page 55, line 10:
26	Delete "secs. 19(c)"
27	Insert "secs. 29(c)"
28	
29	Page 55, following line 23:
30	Insert new material to read:
31	"(c) The sum of \$221,400 is appropriated from the general fund to the worker's

1 compensation benefits guaranty fund (AS 23.30.082).

2 \* Sec. 19. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The 3 operating budget appropriations made in sec. 7 of this Act include amounts for salary and 4 benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to 5 6 implement the monetary terms of the collective bargaining agreement for the Teachers' 7 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High 8 School, for the fiscal year ending June 30, 2023.

9 (b) The operating budget appropriations made to the University of Alaska in sec. 7 of 10 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 11 2023, for university employees who are not members of a collective bargaining unit and to 12 implement the monetary terms for the fiscal year ending June 30, 2023, of the following 13 collective bargaining agreements:

14

United Academic - Adjuncts - American Association of University (1)15 Professors, American Federation of Teachers;

16 (2) United Academics - American Association of University Professors, 17 American Federation of Teachers;

18

19

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

20 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers' 21 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High 22 School, is not ratified by the membership of the collective bargaining unit for the Teachers' 23 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High 24 School, the appropriations made in this Act applicable to the collective bargaining agreement 25 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. 26 Edgecumbe High School, are adjusted proportionately by the amount for that collective 27 bargaining agreement, and the corresponding funding source amounts are adjusted 28 accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by 30 the membership of the respective collective bargaining unit and approved by the Board of 31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

-16-

collective bargaining unit's agreement are adjusted proportionately by the amount for that
 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 accordingly."

4

5 Renumber the following bill sections accordingly.

6

7 Page 56, following line 6:

8

Insert a new bill section to read:

9 **"\* Sec. 21.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The 10 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and 11 2022 are ratified to reverse the negative account balances in the Alaska state accounting 12 system in the amount listed for the AR number. The appropriations from which those 13 expenditures were actually paid are amended by increasing those appropriations for the fiscal 14 year ending June 30, 2023, by the amount listed, as follows:

15	AGENCY	FISCAL YEAR	AMOUNT
16	Department of Administration		
17	(1) AR AVCC Violent Crimes	2017	\$212,249.00
18	Compensation Board		
19	(2) AR AVCC Violent Crimes	2018	36,184.08
20	Compensation Board		
21	Department of Health		
22	(3) AR H282 Eligibility	2009	100,212.78
23	Information System Maintenance	e	
24	(4) AR H286 Fraud Case Managem	nent 2009	76,334.39
25	System Replacement		
26	(5) AR H274 Safety and Support	2010	72,838.47
27	Equipment for Probation Office	rs	
28	and Front Line Workers		
29	(6) AR U012 Medicaid Services	2016	69,786.38
30	Department of Public Safety		
31	(7) AR P210 Special Projects	2022	6,305.66

1	(8) AR P220 Alaska Bureau of	2022	45,137.43		
2	Judicial Services				
3	(9) AR P280 Alaska Bureau of	2022	1,135,640.57		
4	Investigation				
5	(10) AR P250 Rural Trooper	2022	337,107.76		
6	Housing				
7	(11) AR P270 Alaska State Trooper	2022	1,293,016.05		
8	Detachments				
9	(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48		
10	(13) AR P100 Fire and Life Safety	2022	419,674.83"		
11					
12	Renumber the following bill sections accordingly.				
13					
14	Page 60, line 25:				
15	Delete "sec. 9"				
16	Insert "sec. 17"				
17					
18	Page 83, lines 5 - 6:				
19	Delete "secs. 10, 16(a), (b), (c)(1), and (d), 19(c)	- (e), 26(a)	, 29(b) and (c), 31, 32(a) -		
20	(k) and (n) - (p), and 33(a) - (c)"				
21	Insert "secs. 18, 26(a), (b), (c)(1), and (d), 29(c)	- (e), 36(a)	, 39(b) and (c), 41, 42(a) -		
22	(k) and (n) - (p), and 43(a) - (c)"				
23					
24	Page 83, lines 13 - 18:				
25	Delete all material and insert:				
26	"(b) If secs. 7 - 9, 15, and 16 of this Act take e	ffect after A	April 16, 2023, secs. 7 - 9,		
27	15, and 16 of this Act are retroactive to April 16, 2023.				
28	(c) If secs. 10 - 14, 17 - 21, 32(b), 40(d), and 4	2(d) - (g) c	of this Act take effect after		
29	June 30, 2023, secs. 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g) of this Act are retroactive to				
30	June 30, 2023.				
31	(d) If secs. 1 - 3, 22 - 31, 32(a) and (c) - (f), 33 -	35, 36(a), 3	37 - 39, 40(a) - (c), (e), and		

```
1
     (f), 41, 42(a) - (c) and (h) - (p), and 43 - 49 of this Act take effect after July 1, 2023, secs. 1 -
      3, 22 - 31, 32(a) and (c) - (f), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and (f), 41, 42(a) - (c) and
2
      (h) - (p), and 43 - 49 of this Act are retroactive to July 1, 2023."
 3
4
 5
      Page 83, line 19:
 6
              Delete "Section 40 of this Act takes"
 7
              Insert "Sections 7 - 9, 15, 16, and 50 of this Act take"
 8
 9
      Page 83, line 20:
              Delete "Sections 7 - 11, 22(b), 30(d), and 32(d) - (g)"
10
H
              Insert "Sections 10 - 14, 17 - 21, 32(b), 40(d), and 42(d) - (g)"
12
13
      Page 83, line 21:
14
              Delete "26(b)"
15
              Insert "36(b)"
16
17
      Page 83, line 22:
              Delete "secs. 41 - 43"
18
              Insert "secs. 51 - 53"
19
```

Sup 4 Backup

### Transaction Compare - House Structure Between GovSups no FT and HCS1SupAmds 2023 Legislature - Operating Budget

Numbers and Language Differences

* * * Agency Difference * * *	* Allocation Difference * *	Washington, Wyoming, Alaska, Montana, Idaho HCS. (WWVAMI) Contractual Increase 1226 High Ed (DGF) 44.9	Washington, Wyoming, Alaska, Montana, Idaho GovSups no FT (WWAMI) Contractual Increase 1004 Gen Fund (UGF) 44.9	Alaska Commission on Postsecondary Education WWAMI Medical Education		
		HCS1SupAnds	s no FT		Column	
		Suppl	Suppl		Trans Type	
0.0	0.0	44.9	44.9		Trans Total Type Expenditure	
0.0	0.0	0,0	0.0		Personal Services	
0.0	0.0	0.0	0.0		Travel	
0.0	0.0	44.9	44.9		Services	Age
0.0	0.0	0.0	0.0		Commodities	ncy: Depart
0.0	0.0	0.0	0.0		Capital Outlay	men
0.0	0.0	0.0	0.0		Grants	t of Education and Early Developmen
0.0	0.0	0.0	0.0		Hisc	nd Early
0	0 0	0	0			Deve
0	0 0	0	0		PFT PPT THP	lopm
0	0 0	0	0		Η	ent

Legislative Finance Division

Numbers and Language Differences

Agency: Department of Fish and Game

* * Appropriation Difference * * * * * Agency Difference * *	Maintenance Funding 1004 Gen Fund (UGF) 130.0	Commercial Fisheries Southeast Region Fisheries Management Alleviate Shortfall in Southeast Region Deferred GovSups no FT	
			Column
		Suppł	Trans Type
-130.0 -130.0	-130 D	130.0	s Total <u>e Expenditure</u>
0.0	0 0	0.0	Personal Services
0.0		0.0	Trave]
-130.0 -130.0	n 0F1-	130.0	Services
0.0	0	0.0	Commodities
0.0	0	0.0	Capital Outlay
0.0	0	0.0	Grants
0.0		0.0	Hisc
000	-	0	PFT
000	-		PPT
000	_	0	THP

#### 2023 Legislature - Operating Budget Transaction Compare - House Structure Between GovSups no FT and HCS1SupAmds

Numbers and Language Differences

# Agency: Department of Public Safety

1C0 * *	1005 GF/Prgm (DGF) 904.2 L Add Program Receipt Authority due to Increased Criminal Background Check Activity (FY23-FY/24) 1005 GF/Prgm (DGF) 904.2	Statewide Support Criminal Justice Information Systems Program Add Program Receipt Authority due to Increased Criminal Background Check Activity	
	HCS1SupAmds MultiYr	<b>ogram</b> GovSups no FT	Column
	MultiYr	Suppl	Trans Type
0.0 0.0	904.2	904.2	Trans Total Type Expenditure
0.0 0.0	0.0	0,0	Personal Services
0.0 0.0	0.0	0.0	Trave1
0.0 0.0	850.0	850.0	Services
0.0 0.0	54.2	54.2	Commodities
0,0 0.0	0.0	0.0	Capital Outlay
0.0 0.0	0.0	0.0	Grants
0.0 0.0	0.0	0.0	Misc
000	0	0	
000	0	0	PPT _
000	0	0	북 ·

#### 2023 Legislature - Operating Budget Transaction Compare - House Structure Between GovSups no FT and HCS1SupAmds

Numbers and Language Differences

## Agency: Department of Revenue

* * * Agency Difference * * *	* * Appropriation Difference * *	* Allocation Difference *	Housing 1265 COVID Fed (Fed) 127,000.0	Reverse Add Authonity for Federal Stimulus for GovSups no FT	Add Authonity for Federal Stimulus for Housing 1265 COVID Fed (Fed) 127,000.0	Alaska Housing Finance Corporation AHFC Operations	* * Appropriation Difference * *	* Allocation Difference *	Collections 1004 Gen Fund (UGF) -148.9	Reverse: Juneau Vault for Manjuana Tax	Jax Division Juneau Vault for Marijuana Tax Cash Collections	Taxation and Treasury	
				GovSups no FT	GovSups no FT					GovSups no FT	GovSups no FT		Column
				Suppl	Suppi					Suppl	Suppl		Trans Type
0.0	0.0	0.0		-127,000.0	127,000.0		0.0	0.0		-148.9	148.9		Trans Total
0.0	0.0	0.0		0.0	0.0		0,0	0.0		0.0	0.0		Persona1 Services
0.0	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0		Travel
0.0	0.0	0.0		0.0	0.0		0.0	0.0		-148.9	148.9		Services Com
0.0	0.0	0.0	ŝ	0.0	0.0		0.0	0.0		0.0	0.0		Commodities
0.0	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0		Capital Outlay
0.0	0,0	0.0	ŝ	-127,000.0	127,000.0		0.0	0.0		0.0	0.0		Grants
0.0	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0		Hisc
0	0	0		0	0		0	0		0	0		PFT
0	0	0		0	0		0	0		0	0		PPT
0	0	0		0	0		0	。		0	0		THP

* * * Agency Difference * * *	* * Appropriation Difference * *	* Allocation Difference *	Marine Highway System Marine Vessel Operations Replace Unrealizable Fund Source Due to Receipt of Rural Fenry Grants 1002 Fed Ropts (Fed) -18,416.3 1076 Marine Hwy (DGF) 18,416.3	* * Appropriation Difference * *	* Allocation Difference *	International Airports Anchorage Airport Administration Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023 1002 Fed Rcpts (Fed) -0.8 1027 IntAirport (Other) 0.8		Numbers and Language Differences
			GovSups no FT FridChg			GovSups no FT Supp1	Colum	
			FridChg			Suppl	Trans Type	Į
0.0	0.0	0.0	0.0	0.0	0.0	0.0	[rans Tota] Type Expenditure	Age
0.0	0.0	0.0	0.0	0.0	0.0	0.0	Personal Services	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	Travel	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	Services	Agenc
0.0	0.0	0.0	0,0	0.0	0.0	0.0	Commodities	cy: Departr
0.0	0.0	0.0	0.0	0.0	0.0	0.0	Capital Outlay	nent of Tra
0.0	0.0	0.0	0.0	0.0	0.0	0.0	Grants	Agency: Department of Transportation and Public Facilities
0.0	0.0	0.0	0.0	0.0	0.0	0.0	Hisc	) and Put
0	0	0	0	0	0	0	PFT	vlic Fa
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Legislative Finance Division

#### 2023 Legislature - Operating Budget Transaction Compare - House Structure Between GovSups no FT and HCS1SupAmds

Numbers and Language Differences

Agency: Fund Capitalization

Capitalization of Duplicated Funds Clean Air Protection Fund Capitalization L Clean Air Protection Fund Capitalization 1004 Gen Fund (UGF) Z.800.0 * Allocation Difference * ** Appropriation Difference **** *** Agency Difference ***							
	GovSups no FT	Colum					
	Suppi	Trans Type					
-2,800.0 -2,800.0 -2,800.0 -2,930.0	2,800.0	Trans Total Type Expenditure					
0.0 0.0	0.0	Persona 1 Serv ices					
0.0	0.0	Travel					
-2,800.0 -2,800.0 -2,800.0 -2,930.0	2,800.0	Services					
0.0	0.0	Commodities					
0.0	0.0	Capital Outlay					
0.0	0.0	Grants					
0.0	0.0	<u>irants Hisc PFT PPT THP</u>					
0000	0	PFT PPT					
0000	0						
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Legislative Finance Division