

**HB 39/41 OPERATING BUDGET
LANGUAGE AMENDMENTS
PACKET #1**

Lang 1

2023 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Stapp

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior/Disabilities Svcs Admin

Transaction Details

Title: Development of Cost Allocation Assessment Tool (FY24-FY26)
Section: Language
Type: MultiYr

Line Items

Personal Services:	1,119.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,119.0

Positions

Permanent Full-Time:	6
Permanent Part-Time:	0
Temporary:	0

Funding

1002 Fed Rcpts	698.5
1003 GF/Match	420.5

Explanation

This amendment proposal increases funding for the Senior Disabilities Services Admin allocation, to allow the division to create a Cost Allocation Assessment Tool.

The Assessment Tool would provide better predictability of budget needs, more flexibility

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and enhanced beneficiary choice and self-direction. Successful implementation of this tool would allow the division to work towards the elimination of the IDD waitlist.

2023 Session Additional Backup

33-GH1347\B.3
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE STAPP

TO: CSHB 39(FIN), Draft Version "B"

1 Page 64, following line 19:

2 Insert a new subsection to read:

3 "(g) The sum of \$1,119,000 is appropriated to the Department of Health, senior and
4 disabilities services, senior and disabilities services administration, for creation of a cost
5 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and
6 June 30, 2026, from the following sources:

7 (1) \$698,500 from federal receipts;

8 (2) \$420,500 from general fund match."
9

10 Page 83, line 15:

11 Delete "(c) - (f)"

12 Insert "(c) - (g)"
13

14 Page 83, line 17:

15 Delete "(c) - (f)"

16 Insert "(c) - (g)"

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Lang 2

2023 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Development of Cost Allocation Assessment Tool (FY24-FY26)
Section: Language
Type: MultiYr

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	2,273.3
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	2,273.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1002 Fed Rcpts	2,046.0
1003 GF/Match	227.3

Explanation

This amendment proposal increases funding for the Medicaid Services allocation, to allow the division to create a Cost Allocation Assessment Tool.

The Assessment Tool would provide better predictability of budget needs, more flexibility

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and enhanced beneficiary choice and self-direction. Successful implementation of this tool would allow the division to work towards the elimination of the IDD waitlist.

2023 Session Additional Backup

33-GH1347/B.4
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE STAPP

TO: CSHB 39(FIN), Draft Version "B"

1 Page 64, following line 19:

2 Insert a new subsection to read:

3 "(g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid
4 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the
5 Department of Health, division of senior and disabilities services, for the fiscal years ending
6 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

7 (1) \$2,046,000 from federal receipts;

8 (2) \$227,300 from general fund match."
9

10 Page 83, line 15:

11 Delete "(c) - (f)"

12 Insert "(c) - (g)"
13

14 Page 83, line 17:

15 Delete "(c) - (f)"

16 Insert "(c) - (g)"

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Lang 3

2023 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Ortiz

Agency: Transportation
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations

Transaction Details

Title: Change Fund Source for AMHS Backfill Language from AMHS to UGF
Section: Language
Type: FndChg

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

Explanation

2023 Session Additional Backup

33-GH1347\B.6
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE ORTIZ

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 66, lines 20 - 21:
- 2 Delete "Alaska marine highway system fund (AS 19.65.060)"
- 3 Insert "general fund"

Lang 4

2023 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Ortiz

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Decrease Oil and Tax Credit Purchase
Section: Language
Type: Dec

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-21,350.0
	<u>-21,350.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	-21,350.0
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Explanation

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33-GH1347B.7
Marx
3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE ORTIZ

TO: CSHB 39(FIN), Draft Version "B"

1 Page 75, lines 13 - 17:

2 Delete all material and insert:

3 "(s) The sum of \$21,350,000 is appropriated from the general fund to the oil
4 and gas tax credit fund (AS 43.55.028)."
5

Lang 5

2023 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Hannan

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: Change Permanent Fund Dividend to 25% of POMV Draw
Section: Language
Type: Dec

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-881,522.0
	<u>-881,522.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1041 PF ERA	-881,522.0
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Explanation

With the state facing a budget deficit of more than \$600 million, a PFD based on 50% of the POMV draw is not prudent fiscal policy.

This amendment would set the FY24 PDF at 25% of the POMV draw, resulting in increased funding for vital state services and programs.

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This will amount to an individual PFD of approximately \$1,300.

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33-GH1347\B.8
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3/23/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANNAN

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 58, line 9:
- 2 Delete "\$1,763,043,926"
- 3 Insert "\$881,521,963"
- 4
- 5 Page 58, line 12:
- 6 Delete "\$1,763,043,926"
- 7 Insert "\$2,644,565,889"

Lang 6

2023 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB39 / HB41
Offered By: Representative Galvin

Agency: Fund Transfers
Appropriation: DGF Transfers
Allocation: Renewable Energy Fund 1210

Transaction Details

Title: Increase Renewable Energy Fund Transfer
Section: Language
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,500.0
	<u>1,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	1,500.0
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Explanation

We know we have a backlog of applications for:
Biomass
Geothermal
Heat Recovery
Hydro

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Solar

Storage

Wind

Applications for projects that are waiting are from the following energy regions:

Aleutians

Bristol Bay

Copper River Chugach

Lower Yukon Kuskokwim

Northwest Arctic

Railbelt

Southeast

Yukon-Koyukuk Upper Tanana

2023 Session Additional Backup

33-GH1347\B.12
Marx
3/24/23

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GALVIN

TO: CSHB 39(FIN), Draft Version "B"

- 1 Page 78, line 8:
- 2 Delete "\$7,500,000"
- 3 Insert "\$9,000,000"

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