

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 125
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB125-DNR-DMLW-03-24-23
Title: TRAPPING CABINS ON STATE LAND
Sponsor: RESOURCES
Requester: (H)RES

Department: Department of Natural Resources
Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water
OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1005 GF/Prgm (DGF)	(1.6)	(1.6)	(1.6)	(1.6)	(1.6)	(1.6)	(1.6)
Total	(1.6)	(1.6)	(1.6)	(1.6)	(1.6)	(1.6)	(1.6)

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/23

Why this fiscal note differs from previous version/comments:

Initial version

Prepared By: Christy Colles, Director
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Agency: Natural Resources
Phone: (907)269-8532
Date: 03/24/2023
Date: 03/24/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 125

Analysis

This bill revises AS 38.95.080 and repeals AS 38.95.075, the Alaska statutes that provide for the issuance of permits for the construction and use of trapping cabins on state land.

The department calculates a known annual loss of \$1,625 in permit fees resulting from this bill initially, however, the agency anticipates additional revenue in permitting and use fees as other types of therefore unpermissible cabins are approved for use by trappers. The agency is unable to determine what those fees may be at this time. The proposed legislation prohibits the department from charging any additional land use fees for the use of a trapping cabin.

The department currently charges \$160 for an application and \$240 for an annual trapping cabin authorization issued under AS 38.95.075. These fees are set at 11 AAC 05.180(d)(1)(A)(i) 11 AAC 05.180(d)(2)(A)(i) and reduced by 20% through Directors Fee Order 3. For authorizations issued under AS 38.95.080 the application fee is \$400 (set at 11 AAC 05.180(d)(1)(A)(ii) and reduced 20% through Directors Fee Order 3), and the use fee is set at \$10 under AS 38.95.080(c)(5). On average the department issues one authorization under AS 38.95.075 and nine authorizations under AS 38.95.080 annually. For authorizations under AS 38.95.080 the department collects all annual fees for the ten-year permit at once. Therefore, current annual trapping cabin permit fee revenue for use is as follows:

Application revenue: AS 38.95.075 \$160.00 + AS 38.95.080 \$400.00 (x9 applications) = \$3,760.00

Authorization/Use Revenue: AS 38.95.075 \$240.00 + AS 38.95.080 \$10.00 (x 9 authorizations collecting 10 years of fees in advance) = \$1,140.00

Total annual trapping permit revenue: \$3,760.00 + \$1,140.00 = \$4,900.00

Under proposed legislation, the application fee for AS 38.95.075 and AS 38.95.080 are both revised to \$100 and \$25 for annual use fees. These fees will not be subject the 20% fee reduction per Directors Fee Order 3. Using the same calculation as above:

Application Revenue: AS 38.95.075 \$100.00 application fee x AS 38.95.080 \$100.00 (x 9 applications received annually) \$1,000.00

Authorization/Use Revenue: AS 38.95.075 \$25.00 + AS 38.95.080 \$25.00 (x 9 authorizations collecting 10 years of fees in advance) = \$2,275.00

Total annual trapping permit revenue: \$1,000.00 + \$2,275.00 = \$3,275.00

The impact to the department is \$3,275.00 - \$4,900.00 = (\$1,625.00) annually.

The department would not necessarily collect fees in advance under the new fees, but calculated revenue consistently for purposes of evaluating impact.