

State of Alaska

Office of Management and Budget

Fast Track Supplemental Budget HB79 & SB76
Senate Finance Committee
March 27, 2023

Neil Steininger, Director



FY2023 Fast Track Supplemental Budget Overview

FY2023 Fast Track Supplemental Budget	Unrestricted General Fund (UGF)	Designated General Fund (DGF)	Other Funds	Federal Funds	Total Funds
Operating					
Office of Public Advocacy	3,110.2	0.0	0.0	0.0	3,110.2
Public Defender Agency	1,583.8	0.0	0.0	0.0	1,583.8
Public Assistance Field Services	3,088.7	0.0	0.0	3,733.0	6,821.7
Medicaid Services	-3,088.7	0.0	0.0	0.0	-3,088.7
HB79/SB76 TOTAL	4,694.0	0.0	0.0	3,733.0	8,427.0

(Dollars in thousands) 2

Dept. of Administration – Legal and Advocacy Services

FY2023 Fast Track Supplemental Budget	UGF
Office of Public Advocacy	
HB 325 Supplemental	2,285.2
Contractor Rate and Cap Increase	825.0
Office of Public Advocacy Subtotal	3,110.2
Public Defender Agency	
HB 325 Supplemental	833.8
One-time Backlog Contractor Support	750.0
Public Defender Agency Subtotal	1,583.8
LEGAL AND ADVOCACY SERVICES TOTAL	4,694.0

(Dollars in thousands) 3

Department of Health – Public Assistance Backlog

FY2023 Fast Track Supplemental Budget	UGF	FEDERAL	TOTAL
Public Assistance Field Services			
Medicaid Eligibility Redeterminations and Public Assistance Program	3,088.7	3,733.0	6,821.7
Medicaid Services			
Transfer to Public Assistance Field Services	-3,088.7	0.0	-3,088.7
DEPARTMENT OF HEALTH TOTAL	0.0	3,733.0	3,733.0

(Dollars in thousands) 4