

State of Alaska

Office of Management and Budget

March 7th and 22nd Budget Amendments SB40, SB41, SB42 and SB54
Senate Finance Committee
March 27, 2023

Neil Steininger, Director



March 7th FY2024 Operating Budget Amendments

March 7th Amendments	Unrestricted General Fund (UGF)	Permanent Full-Time (PFT) Positions
FY2024 Operating Budget (SB40)		
Education and Early Development		
Alaska Native Science and Engineering Program Partnership	4,000.0	0
Alaska Resource Education Center	1,000.0	0
Career and Technical Education Incentive Grants	3,000.0	0
Teacher Recruitment, Retention and Certifications Support	3,000.0	0
Alyeska Reading Academy and Institute	5,000.0	12
TOTAL	16,000.0	12

(Dollars in thousands) 2

March 22nd FY2024 Operating Budget Amendments

March 22 nd FY2024 Operating Budget Amendments		Other Funds
Department of Revenue		
Alaska Permanent Fund Corporation		
Salary and Benefits for Investment Management Support		547.0
Department of Transportation and Public Facilities		
International Airports		
Additional Mission Critical Incentive Pay		691.5
OPERATING TOTAL		1,238.5
FY2024 Capital Budget Amendments		Other Funds
Department of Commerce, Community, and Economic Development		
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		1,200.0
CAPITAL TOTAL		1,200.0

(Dollars in thousands) 3

March 22nd FY2023 Supplemental Budget Amendments

March 22 nd FY2023 Supplemental Amendments		UGF	Other Funds	TOTAL
Operating				
Judgments, Settlements, and Claims		3,717.3	0.0	3,717.3
Subtotal		3,717.3	0.0	3,717.3
Capital				
Reappropriate Balance of Elections Two-Year Appropriation		0.0	0.0	0.0
Reappropriate Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs		0.0	9,070.7	9,070.7
Subtotal		0.0	9,070.7	9,070.7
TOTAL		3,717.3	9,070.7	12,788.0

(Dollars in thousands) 4