



Department of Public Safety FY2024 Department Budget Overview

House Finance

Presentation by

James Cockrell, Commissioner

Bryan Barlow, Deputy Commissioner

Pam Halloran, Administrative Services Director

February 21, 2023



Department of Public Safety

Mission: To ensure public safety and to enforce fish and wildlife laws.

Key Objectives:

- Recruit and Retain
- Rural Alaska Law Enforcement and Safety
- Domestic Violence and Sexual Assault
- Village Public Safety Officer Program
- Fisheries and Wildlife Resource Protection
- Narcotics and Major Crime Investigations

Staff: 982 Permanent Full Time, 12 Permanent Part Time

Total Budget: \$299,938.8 (\$ in thousands)



Department of Public Safety

Statewide Impact

Law enforcement patrol and investigations

Alaska Scientific Crime Detection Laboratory

Resource protection

Domestic violence, sexual assault, and victim services programs

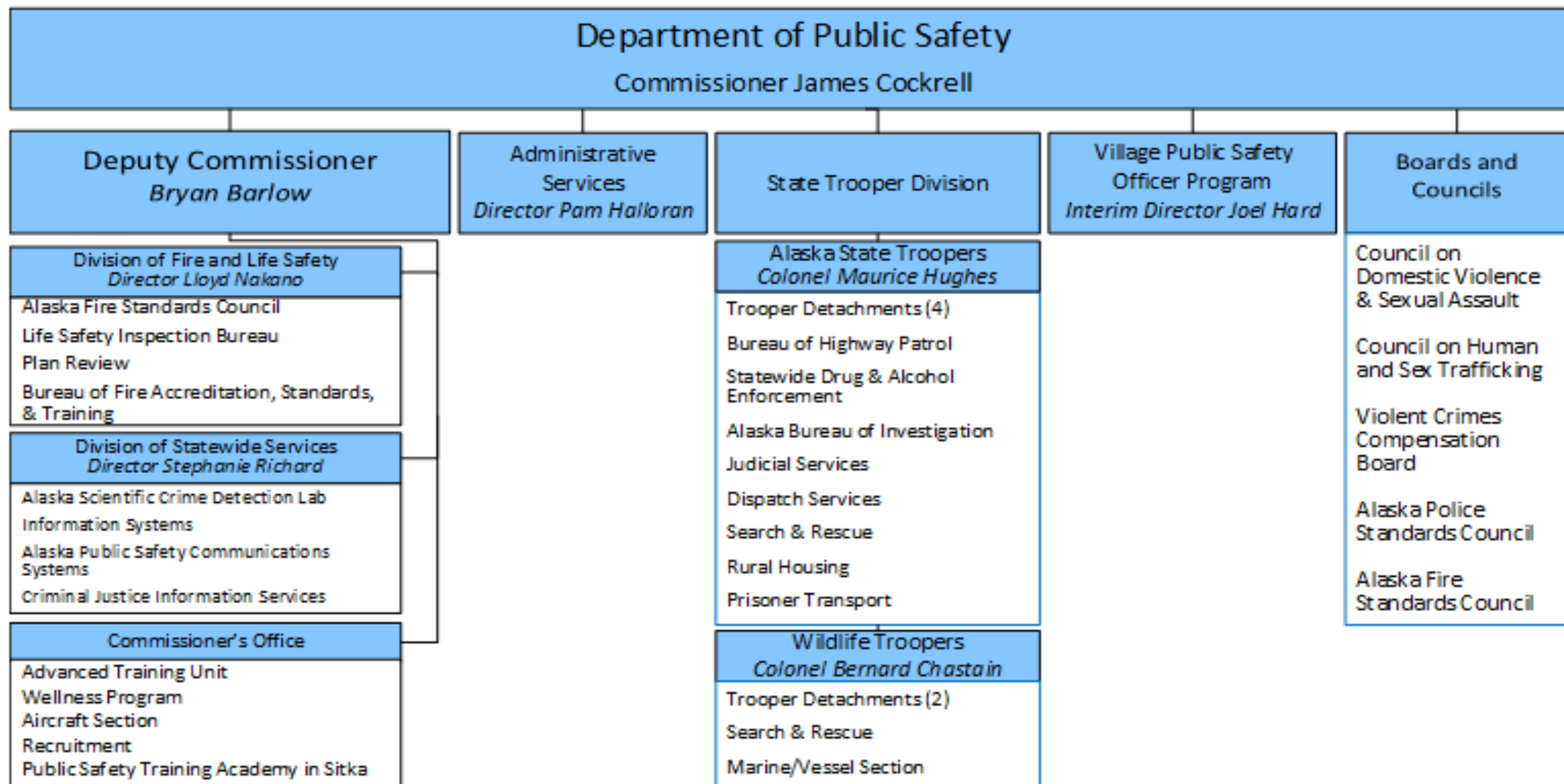
Special patrol activities

Search and rescue

Alaska Public Safety Information Network (APSIN)



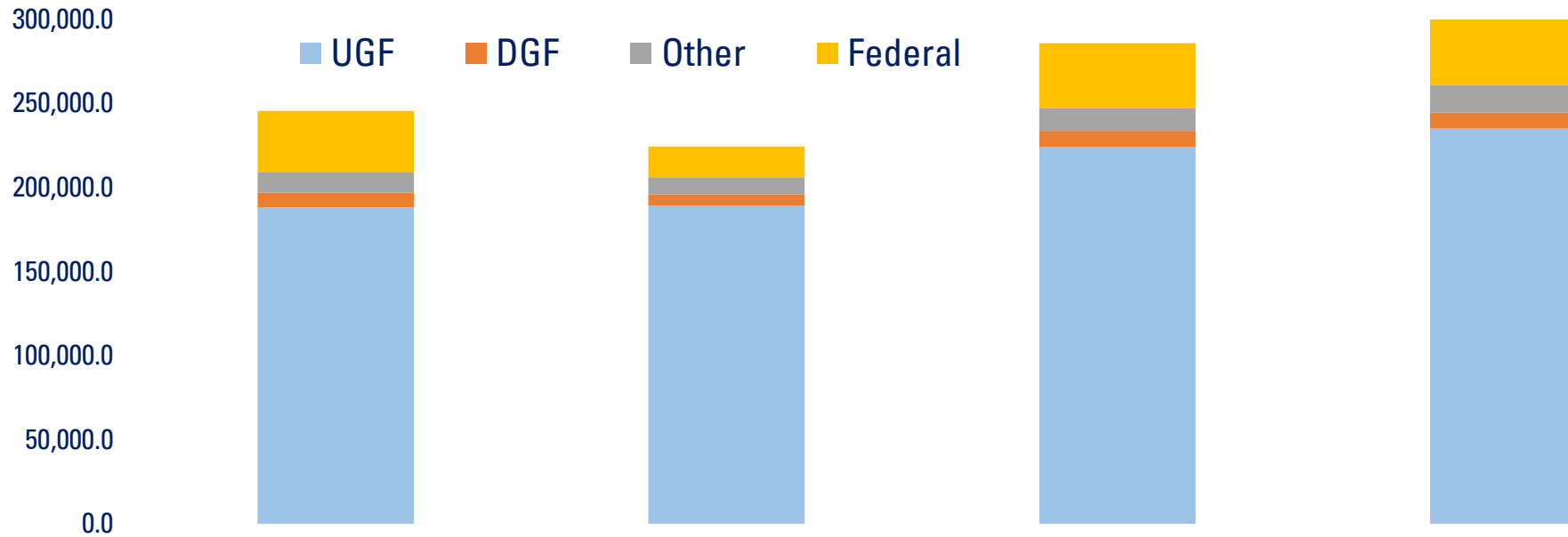
Department of Public Safety





Department of Public Safety

\$ in thousands



	FY2022 MgtPln		2022 Actuals		2023 MgtPln + Supplemental		2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$188,173.5		\$189,388.7		\$224,116.5		\$235,116.4	\$10,999.9	4.9%
Designated General Fund (DGF)	\$8,849.5		\$6,700.5		\$9,615.3		\$9,399.7	-\$215.6	-2.2%
Other	\$12,399.1		\$9,994.4		\$13,308.6		\$16,403.8	\$3,095.2	23.2%
Federal	\$36,137.6		\$18,423.5		\$38,774.7		\$39,018.9	\$244.2	0.6%
Total	\$245,559.7		\$224,507.1		\$285,815.1		\$299,938.8	\$14,123.7	4.9%



Department of Public Safety

Fire and Life Safety Division

Contribution to the Overall Department Mission: Prevent the loss of life and property from fire and explosion.

Staff: 32 Permanent Full Time

Core Services:

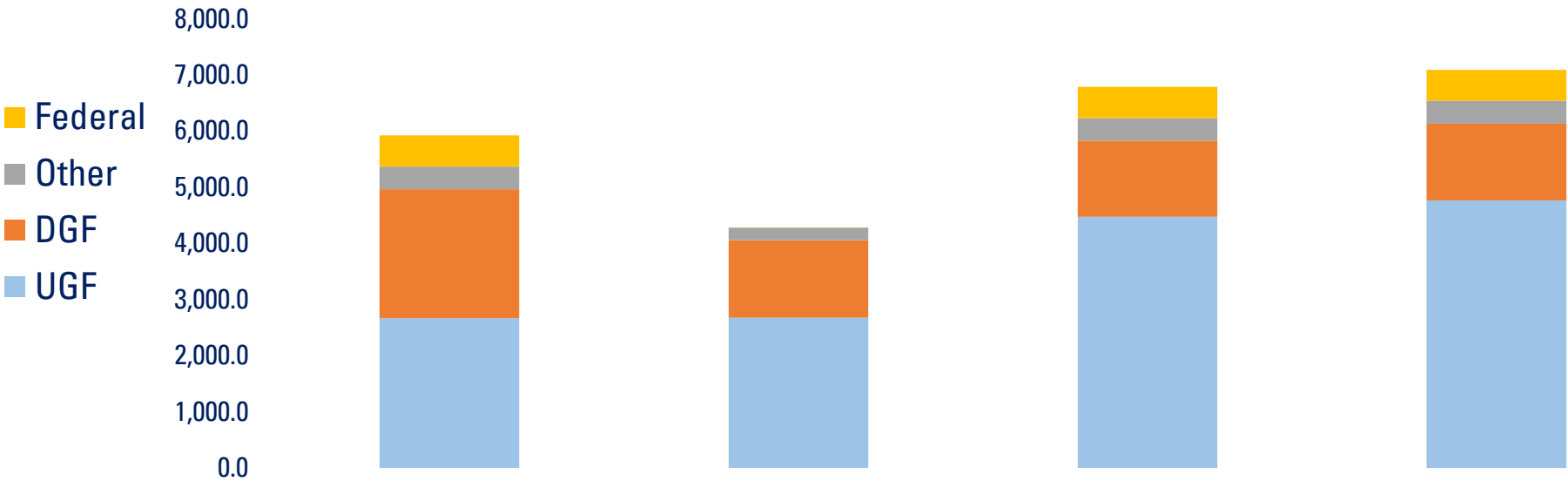
- Fire training programs and education
- Fire and life safety inspections
- Building plan review for code compliance
- Provide relevant standards adoption through review process
- Ensure that existing standards are updated to latest revisions



Department of Public Safety

\$ in thousands

Fire and Life Safety Division



	FY2022 MgtPln		2022 Actuals		2023 MgtPln		2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$2,669.0		\$2,679.2		\$4,473.5		\$4,768.8	\$295.3	6.6%
Designated General Fund (DGF)	\$2,298.4		\$1,379.6		\$1,359.7		\$1,365.4	\$5.7	0.4%
Other	\$402.4		\$220.7		\$402.1		\$405.4	\$3.3	0.8%
Federal	\$553.2		\$7.9		\$553.2		\$553.2	\$0.0	0.0%
Total	\$5,923.0		\$4,287.4		\$6,788.5		\$7,092.8	\$304.3	4.5%



Department of Public Safety

Alaska State Troopers Division

Contribution to the Overall Department Mission: Preserve public peace; protect life, property, and wildlife resources.

Staff: 706 Permanent Full Time (318 State Troopers, 90 Wildlife Troopers)
12 Permanent Part Time

Core Services:

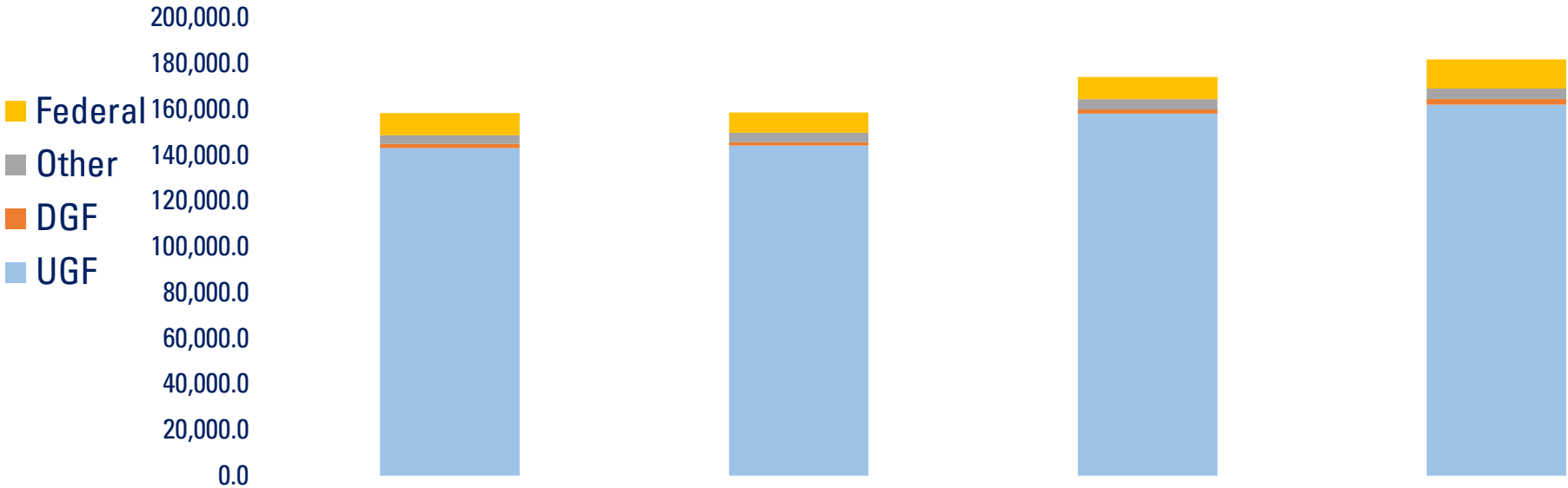
- Alaska State Troopers
- Alaska Wildlife Troopers
- Highway safety
- Tribal Liaisons
- Preserve public peace
- Investigations
- Judicial Services
- Victim/Witness Services
- Search and Rescue
- Rural Trooper Housing
- Dispatch Services
- Marine Enforcement
- Drug and Alcohol Enforcement



Department of Public Safety

\$ in thousands

Alaska State Troopers Division



	FY2022 MgtPln		2022 Actuals		2023 MgtPln + Supplemental		2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$143,123.6		\$144,179.2		\$158,104.2		\$162,072.3	\$3,968.1	2.5%
Designated General Fund (DGF)	\$1,831.4		\$1,495.7		\$1,831.2		\$2,486.3	\$655.1	35.8%
Other	\$3,769.8		\$4,049.6		\$4,475.6		\$4,501.2	\$25.6	0.6%
Federal	\$9,651.4		\$8,941.7		\$9,693.5		\$12,708.4	\$3,014.9	31.1%
Total	\$158,376.2		\$158,666.2		\$174,104.5		\$181,768.2	\$7,663.7	4.4%



Department of Public Safety

Village Public Safety Officer Program

Contribution to the Overall Department Mission: Preserve public peace; protect life and property in rural villages; provide public safety to communities through various disciplines and community policing.

Staff: 5 Permanent Full Time

Core Services:

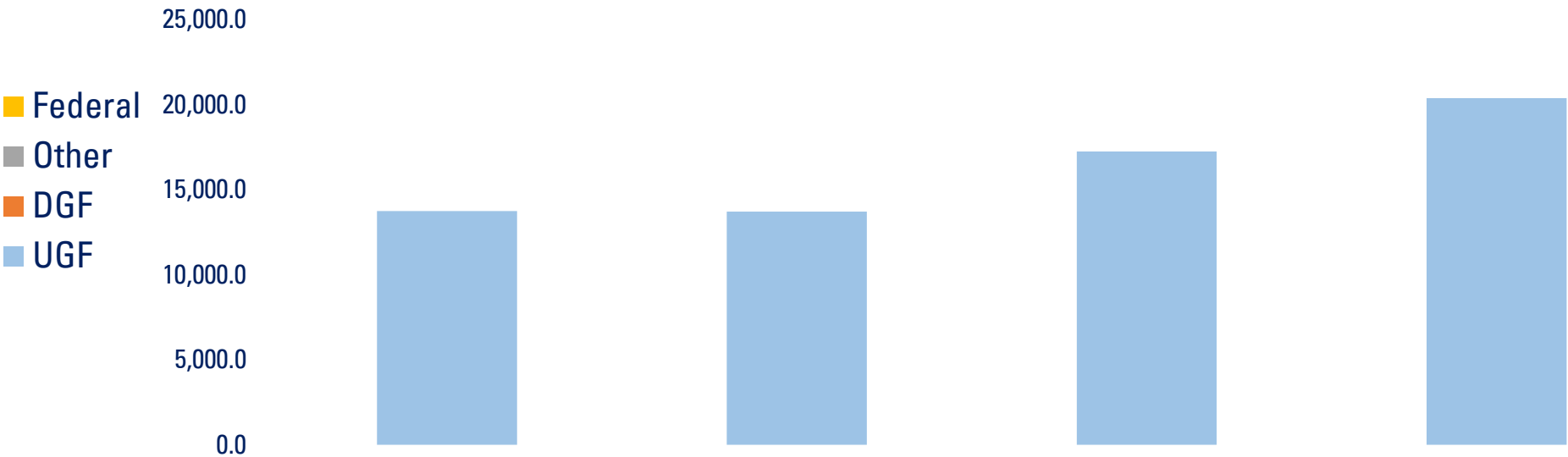
- Fire prevention and suppression
- Emergency medical support
- Search and rescue
- Conduct investigations
- Enforce Criminal laws
- Provide public safety training



Department of Public Safety

Village Public Safety Officers Program

\$ in thousands



	FY2022 MgtPln		2022 Actuals		2023 MgtPln		2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$13,740.7		\$13,711.2		\$17,248.4		\$20,388.6	\$3,140.2	18.2%
Designated General Fund (DGF)	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Other	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Federal	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Total	\$13,740.7		\$13,711.2		\$17,248.4		\$20,388.6	\$3,140.2	18.2%



Department of Public Safety

Statewide Support Division

Contribution to the Overall Department Mission: Executive management and administrative support; provide Alaska's criminal justice system with specialized law enforcement support such as training, information systems, person identification, and forensic services.

Staff: 219 Permanent Full Time

Core Services:

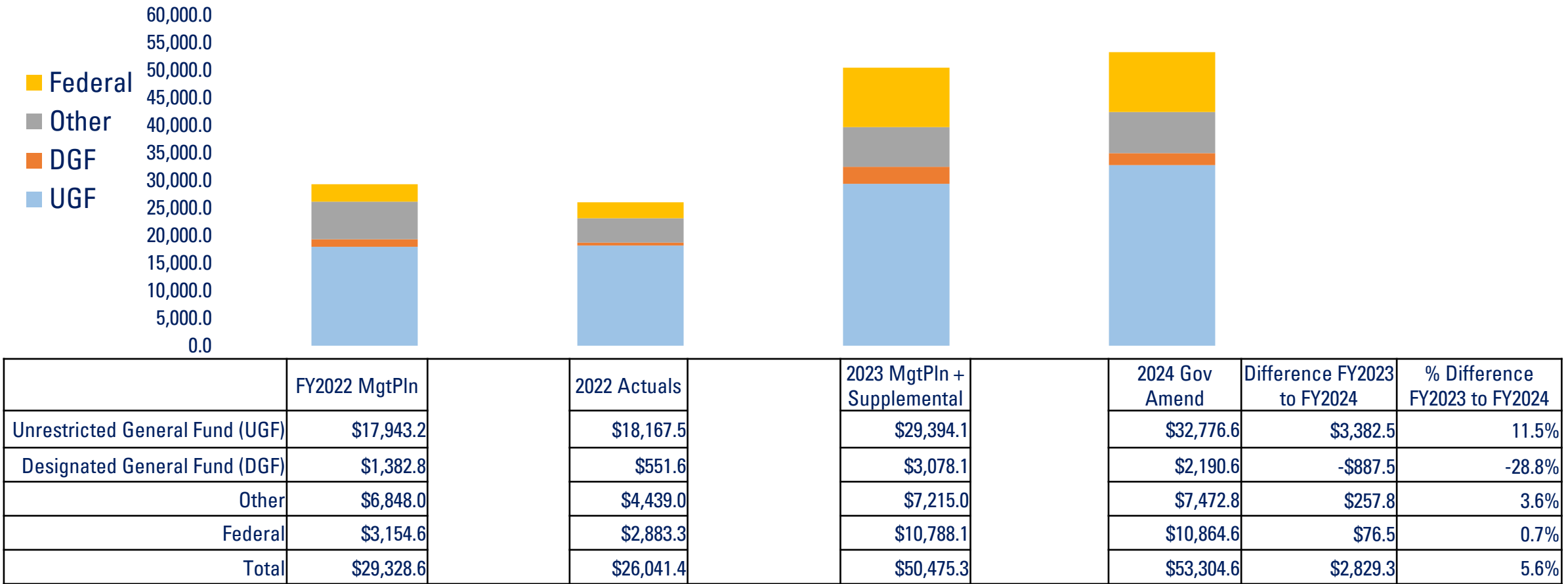
- Criminal Justice Information Systems Program
- Training Academy
- Alaska Scientific Crime Detection Lab
- Information Systems
- Alaska Public Safety Communication Services
- Aircraft
- Commissioner's office
- Recruitment/Retention/Wellness
- Administrative Services
- Advanced Training Unit



Department of Public Safety

Statewide Support Division

\$ in thousands





Department of Public Safety

Alaska Police Standards Council

Contribution to the Overall Department Mission: To produce and maintain a highly trained and positively motivated professional, capable of meeting contemporary law enforcement standards of performance.

Staff: 4 Permanent Full Time

Core Services:

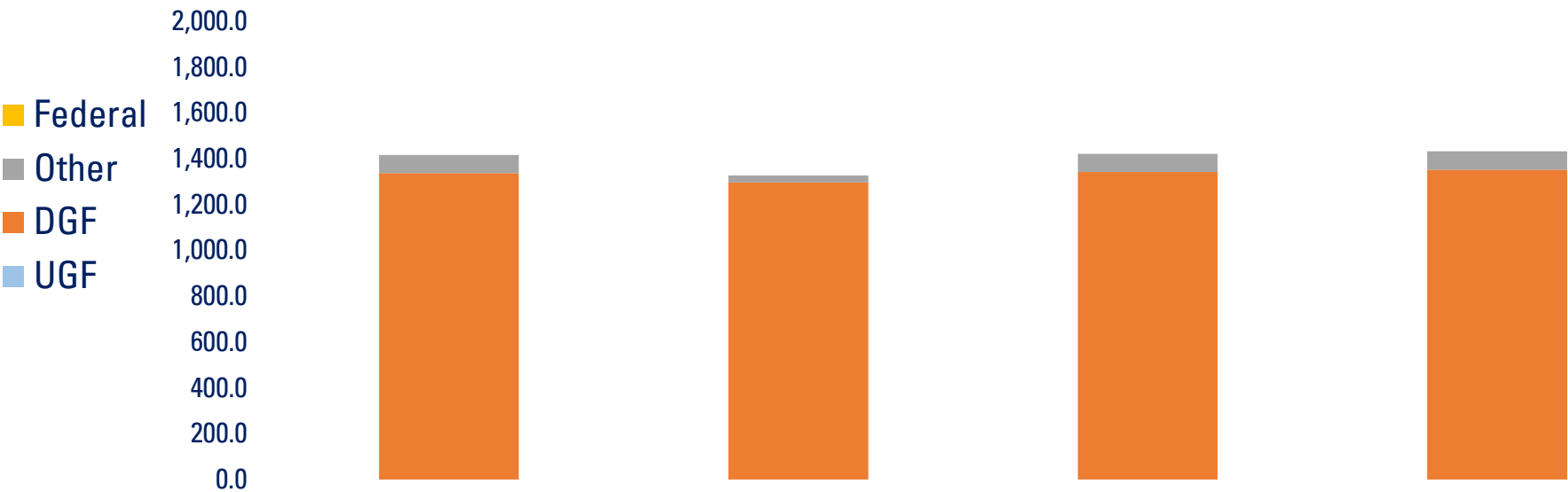
- Academy, in-service, advanced training for police, corrections, probation, parole, and municipal correctional officers
- Ensure compliance with Alaska Police Standards Council minimum qualification regulations



Department of Public Safety

\$ in thousands

Alaska Police Standards Council



	FY2022 MgtPln		2022 Actuals		2023 MgtPln		2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Designated General Fund (DGF)	\$1,336.9		\$1,296.7		\$1,341.7		\$1,352.8	\$11.1	0.8%
Other	\$80.0		\$30.4		\$80.0		\$80.0	\$0.0	0.0%
Federal	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Total	\$1,416.9		\$1,327.1		\$1,421.7		\$1,432.8	\$11.1	0.8%



Department of Public Safety

Council on Domestic Violence and Sexual Assault

Contribution to the Overall Department Mission: Empower Alaska communities to create a future free of domestic and sexual violence.

Staff: 11 Permanent Full Time

Core Services:

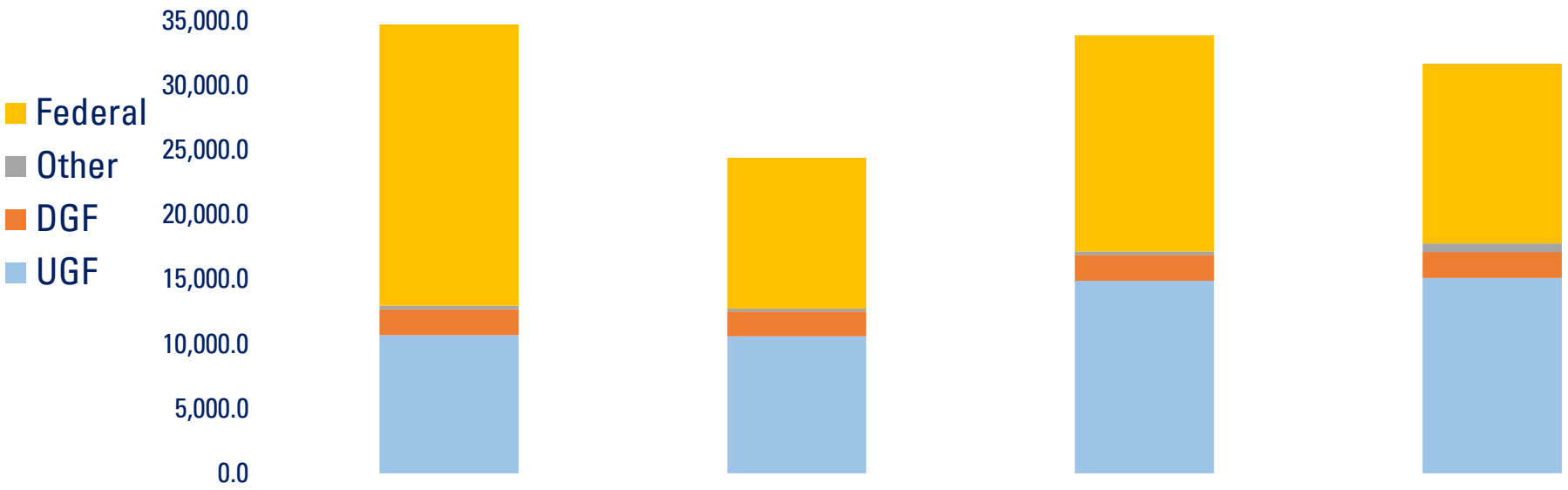
- Promote the prevention of domestic violence and sexual assault
- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through statewide system of crisis intervention and support
- Support perpetrator accountability and rehabilitation
- Funding for 34 community-based agencies with 90 grant awards



Department of Public Safety

Council on Domestic Violence and Sexual Assault

\$ in thousands



	FY2022 MgtPln	2022 Actuals	2023 MgtPln	2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$10,697.0	\$10,589.3	\$14,896.3	\$15,110.1	\$213.8	1.4%
Designated General Fund (DGF)	\$2,000.0	\$1,925.2	\$2,004.6	\$2,004.6	\$0.0	0.0%
Other	\$271.7	\$230.4	\$259.8	\$680.2	\$420.4	161.8%
Federal	\$21,778.4	\$11,677.2	\$16,739.9	\$13,892.7	-\$2,847.2	-17.0%
Total	\$34,747.1	\$24,421.8	\$33,900.6	\$31,687.6	-\$2,213.0	-6.5%



Department of Public Safety

Violent Crimes Compensation Board

Contribution to the Overall Department Mission: Mitigate the impact of violent crime in Alaska by providing financial compensation to eligible crime victims and their families.

Staff: 5 Permanent Full Time

Core Services:

- Alleviate some of the financial burden victims face following a violent crime
- Expense types include funeral, burial, lost wages, medical, mental health, relocation, safety, security, crime scene clean up, travel



Department of Public Safety

Violent Crimes Compensation Board

\$ in thousands



	FY2022 MgtPln		2022 Actuals		2023 MgtPln		2024 Gov Amend	Difference FY2023 to FY2024	% Difference FY2023 to FY2024
Unrestricted General Fund (UGF)	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Designated General Fund (DGF)	\$0.0		\$0.0		\$0.0		\$0.0	\$0.0	0.0%
Other	\$1,027.2		\$1,015.0		\$876.1		\$3,264.2	\$2,388.1	272.6%
Federal	\$1,000.0		\$0.0		\$1,000.0		\$1,000.0	\$0.0	0.0%
Total	\$2,027.2		\$1,015.6		\$1,876.1		\$4,264.2	\$2,388.1	127.3%



Thank You



Commissioner, Department of Public Safety

James Cockrell

907-269-5086

James.Cockrell@Alaska.gov

Administrative Services Director

Pam Halloran

907-465-5501

Pam.Halloran@Alaska.gov