

Deferred Maintenance Prioritization (in Thousands)
Department of Public Safety

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)
1	Training Academy	Sitka Training Academy – Maintenance & Upgrades	The building has an original hydronic heating system, a cast iron fire suppression system, outdated ventilation in classrooms and dorm rooms, and a host of other original fixtures and/ or features that are in need of updates due to age and use.	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	Sitka
2	Rural Trooper Housing	Trooper Housing & Post Facility Improvements	<p>Trooper housing is critical as it is directly related to recruitment and retention. Housing in disrepair directly impacts the department's ability to keep outlying communities safe and fulfill its mission. Living conditions in 15 state owned rural housing facilities require immediate updates. Those updates vary by location, but nearly all units require paint, flooring, kitchen, and bath remodels. Here are a few examples:</p> <p>Galena: These units were built in the 1960's and require replacement of fogging windows, aged plumbing, paint, and replace of exterior siding.</p> <p>Dillingham: Two houses require roof work to avoid leaks and further damage.</p>	\$ 1,000.0	\$ 2,500.0	\$ 4,000.0	\$ 5,500.0	Statewide
3	Alaska Public Safety Communication Services	Cleanup Kitoi Site	Cleanup unused shelters and equipment at the site. Estimated \$130K to cover helicopter, contractors, transportation, and consumable materials.	\$ 130.0	\$ 2,630.0	\$0.1	\$ 5,630.0	Afognak Island
4	Alaska Public Safety Communication Services	Decommission Tazlina Site	Return the site to original state before SATS installed equipment and shelters. Estimated \$50K for this site to cover APSCS personnel, transportation, and consumable materials.	\$ 50.0	\$ 2,410.0	\$0.1	\$ 5,680.0	Tazlina
5	Alaska Public Safety Communication Services	Decommission Old Diamond Ridge Site	Return the site to original state before SATS installed equipment and shelters. Estimated \$50K for this site to cover APSCS personnel, transportation, and consumable materials.	\$ 50.0	\$ 2,460.0	\$0.1	\$ 5,730.0	Homer
6	Alaska Public Safety Communication Services	Decommission Browne Site	Return the site to original state before SATS installed equipment and shelters. Estimated \$30K for this site to cover large helicopter, APSCS personnel, transportation, and consumable materials.	\$ 30.0	\$ 2,490.0	\$0.0	\$ 5,760.0	Clear, Anderson

7	Alaska Public Safety Communication Services	Decommission Radio Hill Site	Return the site to original state before SATS installed equipment and shelters. Estimated \$50K for this site to cover APSCS personnel, transportation, and consumable materials.	\$ 50.0	\$ 2,540.0	\$0.1	\$ 5,810.0	Fairbanks
8	Alaska Public Safety Communication Services	Decommission Old Bradley Lake	Return the site to original state before SATS installed equipment and shelters. Estimated \$50K for this site to cover APSCS personnel, transportation, and consumable materials.	\$ 50.0	\$ 2,590.0	\$0.1	\$ 5,860.0	Homer
				\$ 2,860.0				

FY2023 Deferred Maintenance Backlog Combined 1.23.2023

18-DEC Department of Environmental Conservation

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)
	Building Maintenance & Operations	Laboratory Equipment Replacement	<p>The Department requests funds to begin replacing scientific laboratory equipment that has aged beyond its useful life of 10 years. This equipment is used to conduct regulatory testing on behalf of multiple Alaskan industries, including shellfish, dairy, and manufactured food.</p> <p>Scientific laboratory equipment typically has a useful life of 10 years. After that, the technology becomes obsolete and/or is at high risk of breakage or failure. Due to the prolonged procurement, installation, and calibration timelines required to get new equipment online, the Department is seeking to proactively replace aging equipment before system failure puts a halt to regulatory testing.</p>	\$1,899,800.00	\$1,899,800.00	\$1,899,800.00	\$1,899,800.00	Anchorage
TOTAL:				\$1,899,800.0				
				\$1,899.80				

Department: Corrections
Deferred Maintenance Needs
Date: 09/12/2022

Dept. Priority	Allocation	Project Title	Project Description	(Formatted to Thousands)				Location (City)	House District
				Project Cost (\$00.0)	Running Total (\$00.0)	GF Cost (\$00.0)	GF Running Total		
1	Lemon Creek Correctional Center	Juneau, LCCC Stabilization	Lemon Creek Correctional Center (LCCC) Segregation Unit has experienced floor stabilization movement and cracks in the concrete masonry unit (CMU) walls. The Maximum Security Segregation Unit is a vital function of the LCCC facility. It is 1 of only 2 Max Security Units in the Department of Corrections network of institutions and serves the entire Southeast Region. The cause of the subsidence is undetermined at this time. Efforts to determine the cause and implement repairs are underway. The current estimated cost for these repairs is \$5M. This will be a DOT managed project.	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0	Juneau	HD 11
2	Fairbanks Correctional Center	Fairbanks-FCC Kitchen Roof Replacement	The Fairbanks Correctional Center (FCC) roof is leaking in several locations. Past attempts to repair the roof have been made and the roof is currently unable to be reliably repaired. Water is infiltrating into the building at different locations and leaks have been temporarily diverted from electrical panels. Surface run electrical conduit on the roof for upgraded electrical systems will increase the normal cost of roofing replacement. Additional mechanical ventilation upgrades will also be required. The situation has now become a life safety issue due to electrical hazards. This section of the roof has been on the 10-year plan and should be replaced immediately. This project includes architectural design services (\$75,000), and construction repair costs for total replacement as required (\$ 675,000).	\$750.0	\$5,750.0	\$750.0	\$5,750.0	Fairbanks	HD 1
3	Wildwood Correctional Complex	Kenai-WCC Site Upgrades and Drainage	Upgrade the transitional housing security fence, expand double fencing to include Wildwood Pre-Trial Compound, Lift station is original equipment from the 1950s, and parts are not available. Project requires design, CA services, and construction. Upgrade will require all new lift station equipment and a sewage macerator.	\$1,600.0	\$7,350.0	\$1,600.0	\$7,350.0	Kenai	HD 29
4	Mat-Su Pretrial Facility	Palmer-MSPT Movement Doors, Locks and PLC System Upgrade	The eight segregation slider doors require replacement due to an unknown design flaw; Door Programmable Logic Controller (PLC) has reached end of life and requires replacement. Existing PLC have reach end of life and replacement parts; Replace all plumbing chase doors. Existing doors are too high and staff cannot access for repairs. Existing detention locks are obsolete. Prox card locks needed at certain staff doors.	\$910.0	\$8,260.0	\$910.0	\$8,260.0	Palmer	HD 11
5	Lemon Creek Correctional Center	Juneau-LCCC Replace 2 Boilers-Additiional Funding	Boiler A has been leaking for at least a year. New gaskets are required to seal the cast iron boiler sections although there is known ACM present in the boiler. It shall be noted that new burners were installed on both boilers within the last six years. A new boiler should be sized to accept the existing burner and used to replace Boiler #2. Having both boilers working in full operation will provide LCCC with higher efficiency and redundancy. Requested \$585.0; was funded with \$100.0	\$819.0	\$9,079.0	\$819.0	\$9,079.0	Juneau	HD 34
6	Palmer Correctional Center	Palmer-PCC Generator and Auto Transfer Upgrade	Upgrade Backup Generator System Campus Wide	\$1,400.0	\$10,479.0	\$1,400.0	\$10,479.0	Palmer	HD 11

				Project	Running	GF Cost	GF		
7	Palmer Correctional Center	Palmer-PCC Campus-wide Envelope Improvements	Numerous metal roofs require replacement due to roof system failures. High winds and heavy snow loads have caused major roof damage campus-wide. Admin building and Medium Housing 1-7 windows require replacement	\$3,220.0	\$13,699.0	\$3,220.0	\$13,699.0	Palmer	HD 11
8	Spring Creek Correctional Center	Seward-SCCC Replace 3 each Manual Transfer Switches to Auto Transfer	Replace 3 each manual transfer switches that have past their life expectancy with new auto transfer switches	\$280.0	\$13,979.0	\$280.0	\$13,979.0	Seward	HD 29
9	Ketchikan Correctional Center	KCC Site Upgrades	Remove and replace concrete sidewalks and landings in front of building. Repair parking lot surfaces and pave back access road. Improve drainage and add culverts to back access road. Replace and install new lighting fixtures (11) on loading dock ceiling. Repair Perimeter Fence and locking hardware. Repair and level back access gate.	\$1,050.0	\$15,029.0	\$1,050.0	\$15,029.0	Ketchikan	HD 36
10	Yukon Kuskokwim Correctional Center	Bethel-YKCC Replace Shower Stalls with Stainless Steel Inserts	Replace failing shower stalls with stainless enclosures	\$1,092.0	\$16,121.0	\$1,092.0	\$16,121.0	Bethel	HD 38
11	Anvil Mountain Correctional Center	Nome-AMCC Boiler Burn Replacement Additional Funds	Boil Burner Replacement Additional Funding: Mechanical engineering evaluation has provided more information to the need for an increased scope of work. We better understand all work required to repair the boiler system.	\$420.0	\$16,541.0	\$420.0	\$16,541.0	Nome	HD39
12	Anvil Mountain Correctional Center	Nome-AMCC Shower Renovations	Renovate six existing showers in Alpha, Bravo and Charlie dorms. There is one shower located on the first floor, one on second floor for each of the three dorms. All existing showers in degraded condition, with significant corrosion visible, allowing water leaks through the degraded tile/wall panels. This will require the demo of shower tiles/wall panels down to bare concrete on floors and plaster on walls. Then either epoxy based product applied, or installation of manufactured Acorn stainless steel shower stall compartments. Additional funding needed.	\$994.0	\$17,535.0	\$994.0	\$17,535.0	Nome	HD 39
13	Pt. Mackenzie Correctional Farm	Pt. Mackenzie-PMCF Septic Systems and Irrigation Well Upgrade Upgrade	Main facility septic tanks is failing and required upgrading; Replace failing Hog Barn tanks Existing well pumps are old and need replace. Existing wells are running dry in summer so new wells need drilled;	\$1,200.0	\$18,735.0	\$1,200.0	\$18,735.0	Wasilla	HD 10
14	Goose Creek Correctional Center	Wasilla-GCCC Heating and Mechanical Upgrades	The 12 main boilers have reach their life expectancy and are routinely failing and require extensive repairs. Flat Plate Heat Exchangers 17 units have deteriorating seals and gaskets that need to be replaced; Replace failing pneumatic shower valves	\$1,855.0	\$20,590.0	\$1,855.0	\$20,590.0	Wasilla	HD 10
15	Spring Creek Correctional Center	Seward-SCCC Replace Institutional Sliding Doors (10)	Replace worn out slider doors and parts facility wide	\$1,680.0	\$22,270.0	\$1,680.0	\$22,270.0	Seward	HD 29
16	Fairbanks Correctional Center	Fairbanks-FCC E&F Dorm Shower Repairs	Repair cracked concrete causing leaks, install shower panels along walls, renovate approximately 4 bathroom stalls and 3 showers in each of E & F Dorm	\$100.0	\$22,370.0	\$100.0	\$22,370.0	Fairbanks	HD 1
17	Fairbanks Correctional Center	Fairbanks-FCC Electrical Panel Replacement	Replace older Westinghouse panels	\$50.0	\$22,420.0	\$50.0	\$22,420.0	Fairbanks	HD 1
18	Anchorage Correctional Center East	Anchorage-ACCE Camera System Upgrade	Camera System Upgrade	\$764.4	\$23,184.4	\$764.4	\$23,184.4	Anchorage	HD 20
19	Anchorage Correctional Center West	ACCW Movement door Hardware	Replace lock hardware on doors in housing units and main corridor.	\$1,001.0	\$24,185.4	\$1,001.0	\$24,185.4	Anchorage	HD 20
20	Lemon Creek Correctional Center	Juneau-LCCC Camera System Upgrades-Construction	Camera System Upgrade	\$1,680.0	\$25,865.4	\$1,680.0	\$25,865.4	Juneau	HD34
21	Lemon Creek Correctional Center	Juneau-LCCC Abatement Building Wide ACM	Plumbing insulation abatement	\$728.0	\$26,593.4	\$728.0	\$26,593.4	Juneau	HD 34
22	Spring Creek Correctional Center	Seward-SCCC Perimeter Road Repair	Re-pave Perimeter Road Surface	\$700.0	\$27,293.4	\$700.0	\$27,293.4	Seward	HD 29
23	Goose Creek Correctional Center	Wasilla-GCCC PLC Upgrades	Door Control Programmable Logic Controllers require upgrade. The existing PLC's have reached end of life and no spare parts are available.	\$700.0	\$27,993.4	\$700.0	\$27,993.4	Wasilla	HD 10
24	Anvil Mountain Correctional Center	Nome-AMCC CCTV Upgrades-PREA	CCTV Upgrades PREA	\$450.0	\$28,443.4	\$450.0	\$28,443.4	Nome	HD39
25	Goose Creek Correctional Center	Wasilla-GCCC IP Camera Upgrade	CCTV Upgrade Additional Cameras and increase server size	\$2,380.0	\$30,823.4	\$2,380.0	\$30,823.4	Wasilla	HD 10
26	Spring Creek Correctional Center	Seward-SCCC Security Gate Replacement	Replace Vehicle Gates (4 ea.) Gates, motors, and controllers	\$1,680.0	\$32,503.4	\$1,680.0	\$32,503.4	Seward	HD 29

				Project	Running	GF Cost	GF		
27	Goose Creek Correctional Center	Wasilla-GCCC Perimeter Fence Detection System	Perimeter fence detection system - existing fence detection system is obsolete and parts are not available. Numerous system failures have cause major security concerns.	\$700.0	\$33,203.4	\$700.0	\$33,203.4	Wasilla	HD 10
28	Hiland Mountain Correctional Center	Eagle River-HMCC Camera Systems Upgrades	Camera System Upgrade	\$770.0	\$33,973.4	\$770.0	\$33,973.4	Eagle River	HD 14
29	Fairbanks Correctional Center	Fairbanks-FCC CCTV Upgrade Additional Cameras and increase server size	CCTV Upgrade Additional Cameras and increase server size Additional Cameras and increase server sizes. New cameras and microphones for Seg Cells, run cabling, integration work for 10 cells in Unit 2, 8 cells in Unit 1, and 5 cells in Booking.	\$200.0	\$34,173.4	\$200.0	\$34,173.4	Fairbanks	HD 1
30	Fairbanks Correctional Center	Fairbanks-FCC Fuel Tank Cleaning/Inspection	Fuel Tank Cleaning/Inspection	\$280.0	\$34,453.4	\$280.0	\$34,453.4	Fairbanks	HD 1
31	Fairbanks Correctional Center	Fairbanks-FCC Sewer Drain Modifications	Add risers to sewer drains; install check valve	\$150.0	\$34,603.4	\$150.0	\$34,603.4	Fairbanks	HD 1
32	Spring Creek Correctional Center	Seward-SCCC 2 each 30K Gallon Underground Storage Tank (UST) Replacement Additional Funds	Funding was provided under the FY19 statewide UST Upgrades. The original DEC required upgrades were accomplished to meet the code. The two existing 30K gallon single wall fiberglass UST's need replaced with above ground tanks to mitigate the dangers of an unmonitored fuel tank leak. With a single wall tank there is not method of detecting tank and piping leaks and must be upgraded	\$700.0	\$35,303.4	\$700.0	\$35,303.4	Nome	HD 39
33	Anvil Mountain Correctional Center	Nome-AMCC Segregation Rec Yard Fence Repair and Gate Install	Segregation Recreational Yard Fence Repair and Gate Installation. AMCC is not currently able to utilize the Seg Rec Yard until repairs are made.	\$259.0	\$35,562.4	\$259.0	\$35,562.4	Fairbanks	HD 1
34	Fairbanks Correctional Center	Fairbanks-FCC TB Isolation Cell Vent	Tuberculosis Isolation Cell Vent Construction	\$588.0	\$36,150.4	\$588.0	\$36,150.4	Nome	HD 39
35	Spring Creek Correctional Center	SCCC Warehouse Roof Replacement and Structural Improvement	Warehouse roof is failing and needs replacement (30+ years old). Efforts to patch the roof have extended the life but are no longer effective. Water infiltration is causing further damage to the facility. Snow load is drastically below required rating with new building codes and required structural upgrades	\$1,680.0	\$37,830.4	\$1,680.0	\$37,830.4	Anchorage	HD 20
36	Anvil Mountain Correctional Center	Nome-AMCC Perimeter Fence	Needed for equipment/vehicle access. Add manual vehicle 12' vehicle gate. Prevent access to facility by unauthorized personnel.	\$210.0	\$38,040.4	\$210.0	\$38,040.4	Fairbanks	HD 1
37	Wildwood Correctional Complex	Kenai-WCC Bldg. 10 Kitchen Makeup Air Upgrades	Makeup air in kitchen is required to meet code requirements for adequate ventilation	\$420.0	\$38,460.4	\$420.0	\$38,460.4	Seward	HD 29
38	Wildwood Correctional Complex	Kenai-WCC Roof design/repair Bldgs. #5 and 6 WPT	Existing roof has reached its 20 year life span and needs replaced due to extensive leaks throughout the building	\$2,800.0	\$41,260.4	\$2,800.0	\$41,260.4	Seward	HD 29
39	Wildwood Correctional Complex	WCC Bldg. 13 Gym Roof Replacement	Gym roof is failing and needs replacement.	\$910.0	\$42,170.4	\$910.0	\$42,170.4	Kenai	HD 29
40	Hiland Mountain Correctional Center	Eagle River-HMCC Perimeter Fence Security Detection System	Fence detection alarm is outdated.	\$600.6	\$42,771.0	\$600.6	\$42,771.0	Kenai	HD 29
41	Pt. Mackenzie Correctional Farm	Pt. Mackenzie-PMCF Fencing	Upgrade Perimeter Fencing Along Front of Property	\$700.0	\$43,471.0	\$700.0	\$43,471.0	Eagle River	HD 14
42	Spring Creek Correctional Center	Seward-SCCC CCTV Upgrade Additional Cameras and increase server sizes	CCTV Upgrade Additional Cameras and increase server size Additional Cameras and increase server size	\$700.0	\$44,171.0	\$700.0	\$44,171.0	Wasilla	HD 10
43	Yukon Kuskokwim Correctional Center	YKCC Door Replacement Phase 3	Replace 25 old doors and locks. Current doors are heavily damaged and locks are worn out and parts un-available.	\$3,290.0	\$47,461.0	\$3,290.0	\$47,461.0	Seward	HD 29
44	Anchorage Correctional Complex East	Anchorage-ACCE Roof Repairs	Repair roofs adjacent to clerestories	\$1,183.0	\$48,644.0	\$1,183.0	\$48,644.0	Bethel	HD 38
45	Fairbanks Correctional Center	Fairbanks-FCC HVAC Air Balancing DDC Upgrade	Air balancing, duct cleaning Units 1, 2 and 3; DDC upgrade in Unit 3.	\$582.4	\$49,226.4	\$582.4	\$49,226.4	Anchorage	HD 20
46	Palmer Correctional Center	Palmer-PCC Minimum Program Support Water Pressure and Valve Tank Upgrade	Minimum Program Support water pressure tanks and valve upgrades	\$175.0	\$49,401.4	\$175.0	\$49,401.4	Fairbanks	HD 1
47	Anchorage Correctional Center West	Anchorage-ACCW Warehouse Roof Repair	A section of roof over ACCW was not replaced during the last roofing project, leaving it as the original building roof which is approaching 30 years old. A new roof is needed to stop ongoing water infiltration in an effort to preserve the building's structure. One known leak on west side need new roofs on zone 1 and part of zone 2. Zone 1 Housing roof and Warehouse roof are only roofs not replaced.	\$1,365.0	\$50,766.4	\$1,365.0	\$50,766.4	Palmer	HD 11
48	Fairbanks Correctional Center	Fairbanks-FCC Segregation Drains and Sprinklers	Replace existing with anti-ligature sprinkler heads, add floor drains in Units 2 Segregation area.	\$315.0	\$51,081.4	\$315.0	\$51,081.4	Anchorage	HD 20
49	Anvil Mountain Correctional Center	Nome-AMCC Domestic Water Line Repairs	Replace Deteriorated /Calcified Hot Water Lines	\$420.0	\$51,501.4	\$420.0	\$51,501.4	Fairbanks	HD 1

				Project	Running	GF Cost	GF		
50	Fairbanks Correctional Center	Fairbanks-FCC Unit 2 Seg Floor Tile ACM	Unit 2 Segregation Floor Tile ACM	\$350.0	\$61,851.4	\$350.0	\$61,851.4	Nome	HD 39
51	Anvil Mountain Correctional Center	Nome-AMCC Fuel Tank	Additional funding needed to supplement existing funds to complete project. Current regulations requires an expensive inspection and repair or replace existing tank. Project will demo existing fuel tank (as it is nearing end of life) and install two new 10k gallon tanks.	\$980.0	\$52,831.4	\$980.0	\$52,831.4	Fairbanks	HD 1
52	Ketchikan Correctional Center	Ketchikan-KCC Sewage Grinder	Replace Sewage Grinder	\$910.0	\$53,741.4	\$910.0	\$53,741.4	Palmer	HD 11
53	Anvil Mountain Correctional Center	Nome-AMCC Exterior Door & Window Replacement	Replace Exterior Rusted Doors and Security Windows	\$819.0	\$54,560.4	\$819.0	\$54,560.4	Ketchikan	HD 36
54	Hiland Mountain Correctional Center	Eagle River-HMCC Exterior Window Replacement	Unserviceable Window Replacement In HS 1,2,3,4	\$210.0	\$54,770.4	\$210.0	\$54,770.4	Nome	HD 39
55	Fairbanks Correctional Center	Fairbanks-FCC AST Fuel Tank Upgrade	Upgrade AST Fuel Tank 500 gallon	\$105.0	\$54,875.4	\$105.0	\$54,875.4	Eagle River	HD 14
56	Mat-Su Pretrial Facility	Palmer-MSPT Plumbing Repairs	Plumbing Repairs - R&R Supply & Waste Pipe. Existing Copper and Cast Iron Pipe is deteriorating and has multiple leaks	\$910.0	\$55,785.4	\$910.0	\$55,785.4	Fairbanks	HD 1
57	Fairbanks Correctional Center	Fairbanks-FCC Slider	Slider gates and hardware-ADA compliance	\$175.0	\$55,960.4	\$175.0	\$55,960.4	Palmer	HD 11
58	Mat-Su Pretrial Facility	Palmer-MSPT Mechanical Ventilation Upgrades	Ventilation system (air Handlers and Fans) require upgrading for optimum air flow	\$560.0	\$56,520.4	\$560.0	\$56,520.4	Fairbanks	HD 1
59	Goose Creek Correctional Center	GCCC-Replace Server Rooms A/C 4 each	Replace aging server room A/C units which have reached life expectancy	\$420.0	\$56,940.4	\$420.0	\$56,940.4	Palmer	HD 11
60	Fairbanks Correctional Center	Fairbank-FCC Perimeter Road Paving and Parking Lot Upgrades	Perimeter road paving and parking lot upgrades	\$420.0	\$57,360.4	\$420.0	\$57,360.4	Wasilla	HD 10
61	Anchorage Correctional Center West	Anchorage-ACCW Elevator modernization	Modernize elevator in sally-port near main control room.	\$273.0	\$57,633.4	\$273.0	\$57,633.4	Fairbanks	HD 1
62	Hiland Mountain Correctional Center	Eagle River-HMCC Boiler Upgrade	Boilers nearing end of life cycle--25 yrs. old (3 in HIMCC, 2 in H5)	\$1,801.8	\$59,435.2	\$1,801.8	\$59,435.2	Anchorage	HD 20
63	Mat-Su Pretrial Facility	Palmer-MSPT Inside Cool Floor Replacement	The two inside cool floors have extensive metal corrosion. The existing metal floor has extensive corrosion and has integrity issues.	\$140.0	\$59,575.2	\$140.0	\$59,575.2	Eagle River	HD 14
64	Hiland Mountain Correctional Center	Eagle River-HMCC Security Door Repairs	Upgrade Room Security Door & Windows H1 thru H5 - Security	\$369.6	\$59,944.8	\$369.6	\$59,944.8	Palmer	HD 11
65	Mat-Su Pretrial Facility	Palmer-MSPT Generator Upgrade	Existing generataor has exceeded its life cycle	\$490.0	\$60,434.8	\$490.0	\$60,434.8	Eagle River	HD 14
66	Fairbanks Correctional Center	Fairbanks-FCC Booking Parking Secured Garage	Booking Parking Lot Secured Garage	\$630.0	\$61,064.8	\$630.0	\$61,064.8	Palmer	HD 11
67	Palmer Correctional Center	Palmer-PCC Fire Sprinkler System	Minimum and Medium Fire Sprinkler System	\$910.0	\$61,974.8	\$910.0	\$61,974.8	Fairbanks	HD 1
68	Lemon Creek Correctional Center	Juneau-LCCC Perimeter Road/Parking Lot Improvements	rehabilitate existing parking area and perimeter road; additional grading, paving, and drainage work in the gravel area and as needed on the perimeter road.	\$350.0	\$62,324.8	\$350.0	\$62,324.8	Palmer	HD 11
69	Mat-Su Pretrial Facility	Palmer-MSPT Building Repairs	Connector Link Repairs. Enclose walkway, insulate, reroof and heat.	\$819.0	\$63,143.8	\$819.0	\$63,143.8	Juneau	HD 34
70	Lemon Creek Correctional Center	Juneau-LCCC ACM 9"x9" Floor Tile Abatement	ACM 9"x9" Floor Tile Abatement	\$637.0	\$63,780.8	\$637.0	\$63,780.8	Palmer	HD 11
71	Mat-Su Pretrial Facility	Palmer-MSPT Sidewalk Replacement & Paving	Repair Sidewalks and Parking Lot	\$280.0	\$64,060.8	\$280.0	\$64,060.8	Juneau	HD 34
72	Goose Creek Correctional Center	Wasilla-GCCC Seal Coat and Repaint Pavement	Seal coat and repaint parking lots and perimeter roads	\$700.0	\$64,760.8	\$700.0	\$64,760.8	Palmer	HD 11
73	Ketchikan Correctional Center	KCC Plumbing and Piping Repair	Remove and replace corroded copper plumbing throughout facility. Remove and replace corroded exterior fire sprinkler piping.	\$560.0	\$65,320.8	\$560.0	\$65,320.8	Wasilla	HD 10
74	Ketchikan Correctional Center	KCC Interior Lighting Upgrade	Replace and upgrade interior lighting with new LED fixtures	\$210.0	\$65,530.8	\$210.0	\$65,530.8	Juneau	HD 34
75	Ketchikan Correctional Center	Ketchikan-KCC Property Fence Repairs	Rock Stabilization & Prop Fence - Construction	\$910.0	\$66,440.8	\$910.0	\$66,440.8	Ketchikan	HD 36
76	Hiland Mountain Correctional Center	Eagle River-HMCC Road Upgrade	Roads & Drainage	\$1,201.2	\$67,642.0	\$1,201.2	\$67,642.0	Ketchikan	HD 36
77	Ketchikan Correctional Center	Ketchikan-KCC Fuel Storage Tank Repairs	AST 4 Concrete Base & Piping Replacement. DEC/EPA spill protection.	\$273.0	\$67,915.0	\$273.0	\$67,915.0	Eagle River	HD 14
78	Wildwood Correctional Complex	Kenai-WCC Roof Repairs	Roof Design/Repairs - Bldgs. #14 Theater	\$700.0	\$68,615.0	\$700.0	\$68,615.0	Ketchikan	HD 36
79	Yukon Kuskokwim Correctional Center	Bethel-YKCC Security Gate	Replace Vehicle Access Gate & fence fabric repairs on property fence. Cement bond beam required	\$728.0	\$69,343.0	\$728.0	\$69,343.0	Kenai	HD 29

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80	Yukon Kuskokwim Correctional Center	Bethel-YKCC CCTV Upgrade Additional Cameras and increase server size Additional Cameras and increase server size	CCTV Upgrade Additional Cameras and increase server size Additional Cameras and increase server size	\$280.0	\$69,623.0	\$280.0	\$69,623.0	Bethel	HD 38
81	Spring Creek Correctional Center	Seward-SCCC Fire System Upgrade	Replace Halon system w/mist system in generator room	\$420.0	\$70,043.0	\$420.0	\$70,043.0		
82	Ketchikan Correctional Center	Ketchikan-KCC HVAC Cooling Solution	Provide refrigeration or a chiller, install cooling coils in existing ventilation system.	\$350.0	\$70,393.0	\$350.0	\$70,393.0	Seward	HD 29
83	Anchorage Correctional Center West	Anchorage-ACCW CCTV Upgrade Additional Cameras and increase server size Additional Cameras and increase server size	CCTV Upgrade Additional Cameras and increase server size Additional Cameras and increase server size	\$490.0	\$70,883.0	\$490.0	\$70,883.0	Ketchikan	HD 36
84	Wildwood Correctional Complex	Kenai-WCC Mechanical Upgrade	Steam to Glycol Steam lines Failing and Leaking	\$3,003.0	\$73,886.0	\$3,003.0	\$73,886.0	Anchorage	HD 20
85	Wildwood Correctional Complex	Kenai-WCC Security System Upgrade	Security Locking Devices Bldg. 5/6	\$2,000.0	\$75,886.0	\$2,000.0	\$75,886.0	Kenai	HD 29
86	Wildwood Correctional Complex	Kenai-WCC Water Main Upgrade	Water Main Replacement Project For Increased Capacity	\$2,940.0	\$78,826.0	\$2,940.0	\$78,826.0	Kenai	HD 29
87	Pt. Mackenzie Correctional Farm	Pt. Mackenzie-PMCF Mechanical Shop Roof Repairs	Replace Mechanical Shop Roof	\$420.0	\$79,246.0	\$420.0	\$79,246.0	Kenai	HD 29
88	Spring Creek Correctional Center	Seward-SCCC Fence Repair	Replace Fence Line where frost heaves are pulling it up	\$350.0	\$79,596.0	\$350.0	\$79,596.0	Wasilla	HD 10
89	Palmer Correctional Center	Palmer-PCC HVAC Repairs	Medium Domestic Hot Water System Replacement	\$280.0	\$79,876.0	\$280.0	\$79,876.0	Seward	HD 29
90	Wildwood Correctional Complex	Kenai-WCC Road Paving	Street Repairs (Resurface)	\$700.0	\$80,576.0	\$700.0	\$80,576.0	Palmer	HD 11
91	Wildwood Correctional Complex	Kenai-WCC Building 10 Security Devices/Locks Upgrade	Bldg. 10 locking devices are failing and parts can not be easily found	\$700.0	\$81,276.0	\$700.0	\$81,276.0	Kenai	HD 29
92	Spring Creek Correctional Center	Seward-SCCC Mechanical Upgrade	Plumbing Copper Pipe Replacement and treatment	\$560.0	\$81,836.0	\$560.0	\$81,836.0	Kenai	HD 29
93	Pt. Mackenzie Correctional Farm	Pt. Mackenzie-PMCF Roof Repairs	Replace Hog Barn Roof	\$637.0	\$82,473.0	\$637.0	\$82,473.0	Seward	HD 29
94	Wildwood Correctional Complex	Kenai-WCC Building Repairs	Bldg. Envelope (Siding & Windows) - Bldg. #10	\$2,800.0	\$85,273.0	\$2,800.0	\$85,273.0	Wasilla	HD 10
95	Wildwood Correctional Complex	Kenai-WCC Asbestos Removal	Asbestos Abatement	\$4,900.0	\$90,173.0	\$4,900.0	\$90,173.0	Kenai	HD 29
96	Palmer Correctional Center	Palmer-PCC Water System Phase II	Phase II Sprinkler Pump/Generator	\$1,400.0	\$91,573.0	\$1,400.0	\$91,573.0	Kenai	HD 29
97	Spring Creek Correctional Center	Seward-SCCC Boiler Sections Replacement	Replace Boiler Sections 8 each	\$350.0	\$91,923.0	\$350.0	\$91,923.0	Palmer	HD 11
98	Palmer Correctional Center	Palmer-PCC Campus-wide Underground Fuel Tank Upgrade	Upgrade all underground storage tanks to above ground storage tanks	\$700.0	\$92,623.0	\$700.0	\$92,623.0	Seward	HD 29
99	Spring Creek Correctional Center	Seward-SCCC Replace Air Handling Pumps and Motors	Replace Air Handling Pumps & Motors 8 each	\$280.0	\$92,903.0	\$280.0	\$92,903.0	Palmer	HD 11
100	Palmer Correctional Center	Palmer-PCC Campus-wide Duct Cleaning	HVAC ductwork cleaning	\$420.0	\$93,323.0	\$420.0	\$93,323.0	Seward	HD 29
101	Spring Creek Correctional Center	Seward-SCCC Replace Exhaust Fans: APS, House 10 each	Replace Exhaust Fans: APS, House 10 each	\$245.0	\$93,568.0	\$245.0	\$93,568.0	Palmer	HD 11
102	Palmer Correctional Center	Palmer-PCC Exterior Lighting Upgrades	Upgrade and Add Exterior Lighting	\$420.0	\$93,988.0	\$420.0	\$93,988.0	Seward	HD 29
103	Palmer Correctional Center	Palmer-PCC Medical Segregation Security Upgrades	Existing med seg cells do not meet security and health standards. Need suicide, negative air and ADA upgrades	\$700.0	\$94,688.0	\$700.0	\$94,688.0	Palmer	HD 11
TOTAL:							\$94,688.0		

25-DOT&PF Department of Transportation and Public Facilities

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
1		Facilities	Anchorage Aviation HQ - Electrical System Upgrades	Existing electrical system is unsafe in its current configuration. Service transformers need to be relocated to outside of building for the safety of its occupants. In addition, this critical HQ facility needs backup power in case of electrical outages. This upgrade will remedy an unsafe situation and provide much needed redundant power.	\$1,500.0	\$1,500.0	\$1,500.0	\$8,305.5	Anchorage	1500
2		Facilities	Peger Complex Main Domestic Water Distribution System replacement	Domestic Water Supply for 8 buildings on the Peger Complex originates from one main water distribution shed. Components are original to site build. Piping is rusting at slab. System is out of code/compliance without a double check valve. Component failure would be catastrophic to entire DOT operations at the Peger Complex.	\$800.0	\$2,300.0	\$800.0	\$9,105.5	Fairbanks	800
3		Facilities	Palmer Highways/SEF Maintenance Station Replace Sewer Line with Arctic Pipe	Replace existing sewer line with arctic pipe to prevent winter freeze up. Existing sewer lines freeze every winter with potential loss of use of the restrooms in the facility. This building is a fully manned station with multiple employees and office administrative personnel.	\$200.0	\$2,500.0	\$200.0	\$13,635.5	Palmer	200
4		Facilities	Replace/Renovate Diesel Generators and Electrical Distribution at Livengood Station.	Replace existing generators and power distribution with larger updated units. Current generators will not carry full camp load during wintertime demands without load shedding actions. Existing power distribution is failing and inadequate.	\$500.0	\$3,000.0	\$500.0	\$9,605.5	Livengood Station	500
5		Facilities	Southcoast Region Generator Replacements	Southcoast Region Generator Replacements	\$400.0	\$3,400.0	\$400.0	\$11,280.5	Southcoast Region	400
6		Facilities	Talkeetna SREB - Replace Boiler and HVAC System	Existing boiler has exceeded its life expectancy.	\$120.0	\$3,520.0	\$120.0	\$12,200.5	Talkeetna	120
7		Facilities	Building Automation Rehabilitation	Through out the Northern Region, DOT has many building automation systems that no longer are supported by OIT. They are in need of system upgrades, component replacement, and contract maintenance. These buildings log utility data, building functionality and provide asset protection. These systems pay for themselves when operational.	\$250.0	\$3,770.0	\$250.0	\$12,450.5	Fairbanks/ Northern Region Wide	250
8		Facilities	Sterling Hwy Weigh Station	Replace pit heaters. Heaters no longer work and the scale freezes up during the winter.	\$150.00	\$3,770.2	\$150.00	\$5,805.5	Sterling	150

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
9	Facilities	Update and install backup power throughout the Tazlina District Maintenance Stations	The backup power generator in Ernestine is a 1964 model diesel unit that is failing and nearly impossible to find parts for. During the winter of FY18 during a major winter event, the camp lost power due to the generator not operating correctly. The unit needs updated to something more modern that can be supported by a vendor. Neither Nelchina nor Tazlina camps have backup power, in order to ensure that road maintenance is possible during all winter events, both camps need back up power installed to support the road maintenance mission.	\$1,250.0	\$5,020.2	\$1,250.0	\$17,312.7	Tazlina Station	1250
10	Facilities	ANC Weigh Stations	Replace pit heat trace and pumps. Heat trace no longer work and the scale freezes up during the winter.	\$180.0	\$5,020.3	\$180.0	\$13,960.7	Anchorage	180
11	Facilities	Birchwood SREB	Existing roof leaks and lacks adequate insulation. Needs to be replaced to prevent further damage to structure and save heating costs.	\$150.0	\$5,020.5	\$150.0	\$0.2	Birchwood	150
12	Facilities	Electrical System Upgrade at Thompson Pass	Original construction electrical system in the shop and bunkhouse needs to be upgraded to current electrical code including the diesel generator backup. Although compliant at date of original construction, upgrades will result in significant installation of safety features that will provide a higher level of safety for employees.	\$350.0	\$5,370.5	\$350.0	\$350.2	Thompson Pass	350
13	Facilities	Skwentna Generators	Generators have surpassed their life expectancy and need to be replaced. The generators are the sole source of power for the airport buildings and runway lighting.	\$80.0	\$5,370.6	\$80.0	\$350.2	Skwentna	80
14	Facilities	Anchorage SEF Main Heater	Heater has surpassed it's life expectancy and needs to be replaced. The generators are the sole source of power for the airport buildings and runway lighting.	\$125.0	\$5,370.7	\$125.0	\$350.4	Anchorage	125
15	Facilities	Jim River DOT Reroute electrical supply from condemned building.	The entire electrical distribution of the Jim River DOT goes through a condemned building. In the event of the condemned buildings failure the main power distribution will be cut off for the entire Jim River DOT Campus. In the winter this will cause catastrophic damage to infrastructure that will close the station for an extended period. Closure of this campus will cause significant delay in maintenance on the Dalton Highway.	\$300.0	\$5,670.7	\$300.0	\$650.4	Jim River	300
16	Facilities	Anchorage Aviation Building - Replace Concrete Sidewalk and Stairs	Existing sidewalks and stairs are cracked and have potholes creating hazardous conditions for visiting patrons and employees.	\$55.0	\$5,725.7	\$55.0	\$705.4	Anchorage	21K
17	Facilities	Anchorage Highways Maintenance Building - Install Backup Generator	Building has no back-up power in this mission essential facility. Building has administrative areas as well as equipment areas. Serves areas from Anchorage to Girdwood and areas from Anchorage to Palmer.	\$1,000.0	\$6,725.7	\$1,000.0	\$1,705.4	Anchorage	20
18	Facilities	Materials Lab Ventilation/Exhaust System Upgrades	Materials Lab Ventilation/Exhaust System Upgrades.	\$400.0	\$7,125.7	\$400.0	\$2,105.4	Cold Bay	37S

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
19		Facilities	Renew, Repair, Refurbish Nome Complex Buildings	Replace SEF septic system, asbestos abatement, lighting/electrical upgrades, siding replacement/insulating, hut roof/siding painting, tank painting, water supply upgrade, bunkhouse upgrades, replace loading dock, replace door jams.	\$400.0	\$7,525.7	\$400.0	\$2,505.4	Nome Complex	39T
20		Facilities	Ketchikan Parking Garage Repairs	Building holds Department of Law, Corrections and Administration. Parking garage is in need of significant concrete repairs. Concrete is spalling at different locations. Overhead and walking surfaces need repairs.	\$1,000.0	\$8,525.7	\$1,000.0	\$3,505.4	Ketchikan	36R
21		Facilities	Cold Bay Building Demolition	Building Demolition	\$2,300.0	\$10,825.7	\$2,300.0	\$5,805.4	Cold Bay	37S
22		Facilities	St. George old SREB Demolition/Divestment	In 12/2019 NOAA decided they no longer wanted the abandoned maintenance building. Facility demolition will need to be addressed.	\$1,000.0	\$11,825.7	\$1,000.0	\$6,805.5	St. George	37
23		Facilities	Building Consolidation	Building Consolidation	\$1,275.0	\$13,100.7	\$1,275.0	\$10,880.5		
24		Facilities	Southcoast Region heating repairs	Southcoast Region heating repairs	\$300.0	\$13,400.7	\$300.0	\$11,580.5	Southcoast Region	Southcoast Region
25		Facilities	Dillingham SEF Maintenance Shop - Replace Roof	Existing roof leaks and lacks adequate insulation. Needs to be replaced to prevent further damage to structure and save heating costs.	\$275.0	\$13,675.7	\$275.0	\$11,855.5	Dillingham	37S
26		Facilities	Sitka Airport Lighting Regulator Building - Exterior Repairs	Replace roofing, repair siding, replace corroded exterior electrical switch boxes.	\$100.0	\$13,775.7	\$100.0	\$11,955.5	Sitka	35-R
27		Facilities	Soldotna Highway Maintenance Station - Install Back-up Generator	Critical Highway Maintenance Station has no back-up power. This generator will provide the needed redundancy in case of emergency power outage.	\$125.0	\$13,900.7	\$125.0	\$12,080.5	Soldotna	30O
28		Facilities	Bethel SEF Maintenance Garage - Replace Roof	Existing roof is very old and lacks insulation. We wish to install a new energy efficient roof to save costly heating fuel.	\$235.0	\$14,135.7	\$235.0	\$12,685.5	Bethel	38S
29		Facilities	Kodiak Court - Replace Siding and Windows	Upgrade/replacement of deteriorating siding and windows to improve building comfort and performance.	\$750.0	\$14,885.7	\$750.0	\$13,435.5	Kodiak	32P
30		Facilities	Illiamna SREB - Replace Roofing and Siding	Existing roof and siding are very old and lack insulation. Department will install a new energy efficient roof and siding to save costly heating fuel.	\$225.0	\$15,110.7	\$225.0	\$13,860.5	Illiamna	37S
31		Facilities	Bethel SRE Building - Replace Roof and Siding	Existing roof and siding are very old and lack insulation, new energy efficient roofing and siding to improve building performance.	\$100.0	\$15,210.7	\$100.0	\$13,960.5	Bethel	38S
32		Facilities	Cold Bay Warm Storage - Replace Roof, Siding, and Overhead Doors	Existing roof and siding is deteriorated and leaks. Doors are inefficient and allow tremendous heat loss. Upgrade to new insulated doors and insulated siding to save on utility costs.	\$250.0	\$15,460.7	\$250.0	\$14,210.7	Cold Bay	37S
33		Facilities	Replace Peger Maintenance Building Roof	Replace aging roof that has periodic leaks. Replace the existing roofing material with EPDM and increase the ceiling R-value to R-50 or better.	\$520.0	\$15,980.7	\$520.0	\$14,730.7	Fairbanks	1A

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
34	Facilities	Replace Fairbanks SEF Overhead Crane	Current cranes (2 each 7.5 ton) are over 30 years old, parts are no longer available. Functionality and fine control are deteriorating.	\$82.0	\$16,062.7	\$82.0	\$14,812.7	Fairbanks SEF Shop Building	1A
35	Facilities	Replace Siding at Cantwell Station	The existing siding on the shop is an EIFS system that has been damaged in several areas. The siding is coming loose from the substrate and repair would be cost prohibited. The new metal siding would be low maintenance and simpler to repair if necessary.	\$250.0	\$16,312.7	\$250.0	\$15,062.7	Cantwell Station	6C
36	Facilities	Northern Region Asbestos Abatement	The average age of NR buildings is 35 years old. Any building constructed prior to 1981 has asbestos materials throughout. Mastic was used to secure vinyl flooring and carpeting. Asbestos was prevalent in ceiling tiles drywall board, roofing materials and cement board siding. Testing and abatement need to be prioritized in all older buildings.	\$375.0	\$16,687.7	\$375.0	\$15,437.7	Peger SEF Complex Floors	1A
37	Facilities	Central Region - Hazardous Materials Assessment/Abatement	OSHA is requiring assessments of Hazardous Materials in all occupied State facilities constructed prior to 1980.	\$375.0	\$17,062.7	\$375.0	\$15,812.7	Region Wide	0
38	Facilities	Yakutat Maintenance Station - Roof Access, Safety Tie-off, and Exterior Siding Repairs	Roof edge access is too high to be utilized and there are no safety tie-offs to permit access. Clerestory windows have leaked since the building was commissioned. Exhaust stack cap blew off and cannot be replaced without safe access. Work would require installation of ladder ways and pathways.	\$175.0	\$17,237.7	\$175.0	\$15,987.7	Yakutat	32-P
39	Facilities	Talkeetna SREB - Install New Floor Drain System	Existing Drain system has deteriorated and no longer functions.	\$75.0	\$17,312.7	\$75.0	\$16,062.7	Talkeetna	10E

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
40		Facilities	Renew, Repair & Renovate Saint Mary's A/P Complex	Many maintenance issues have been deferred over the years due to lack of district resources and onsite maintenance personnel. Logistics and budget prevented frequent maintenance. Need to replace all t12 lighting in all buildings with LED/ t5/t8 fixtures to improve lighting efficiencies (a total of 33 t12 fixtures). Install lighted exit signs on all required exits, relocate and wire in new fuel tanks, install electric heater in generator module, install new electrical mast at the Town shop, repair leaking SREB roof, clean water holding tank (black inside), fix sewage lagoon fencing, realign sewer drain to lagoon, replace two Plexiglas windows in SEF shop, demolish and dispose of old sand storage shed, general cleanup of complex and in town shop. The SREB bathroom needs to be refurbished. The SEF shop will have water supplied to the shop for a sink and bathroom, and to replace a man-door and the windows. About 2 dozen old fuel tanks ranging in size from 500gal to 10,000gal need to be disposed of too. The NR Regional Roving Crew will be utilized to perform this work. The PCNs on this crew are funded by 100% Capital Receipt Authority.	\$200.0	\$17,512.7	\$200.0	\$17,512.7	Saint Marys A/P	39T
41		Facilities	Anchorage Sign Shop - Replace Roof and Insulation	Replace old leaky roof with new roofing materials and install additional insulation to improve the energy efficiency of this old structure.	\$275.0	\$17,787.7	\$275.0	\$17,787.7	Anchorage	22
42		Facilities	Boiler Replacement	Boiler Replacement	\$300.0	\$18,087.7	\$300.0	\$18,087.7	Anchorage	22
43		Facilities	Renew Paint on Interior Rural Airport SREBs	Many rural airports in the Interior District need to be scraped and repainted to preserve the buildings. This is logistically intensive due to the fly-in only access to the facilities.	\$220.0	\$18,307.7	\$220.0	\$18,307.7	NR Rural Airports - Interior District	6C
44		Facilities	Gustavus Maintenance Shop - Door Installation	Install 2 new doors in equipment storage area.	\$50.0	\$18,357.7	\$50.0	\$18,357.7	Gustavus	33-Q
45		Facilities	Dutch Harbor Storage Facility - Repair Concrete Roof	Roof leaks excessively causing safety concerns with electrical panels. Needs drains (scuppers) installed and new membrane.	\$350.0	\$18,707.7	\$350.0	\$18,707.7	Dutch Harbor	37S
46		Facilities	Skagway Avalanche Shed - Sectional Door Replacement	Install a new sectional door as the old door has become unserviceable.	\$25.0	\$18,732.7	\$25.0	\$18,732.7	Skagway	32
47		Facilities	Palmer Highways/SEF Maintenance Station Seal Roof	Roof has some leaks and needs to be resealed.	\$85.0	\$18,817.7	\$85.0	\$18,817.7	Palmer	8
48		Facilities	Ketchikan M&O Replace Doors on Cold Storage Shed	Ketchikan M&O needs new doors on the cold storage shed. The present sliding doors are wearing out and becoming a safety issue.	\$80.0	\$18,897.7	\$80.0	\$18,897.7	Ketchikan	36R
49		Facilities	Kodiak Griffin Building - Renovate 1st Floor Office Areas/Restrooms	Substandard leased space without ADA compliance.	\$125.0	\$19,022.7	\$125.0	\$19,022.7	Kodiak	35

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
50	Facilities	Region Wide (South Coast) Lighting Upgrade	Replace inefficient lighting with T8 and LED lighting.	\$100.0	\$19,122.7	\$100.0	\$19,122.7	Region Wide	32-P, 33-Q, 34-Q, 35-R, 36-R
51	Facilities	Kodiak Griffin Building - Install Drop Ceiling and New lighting	Ceilings need to be installed to provide more energy efficient lighting and to improve the appearance of the facility.	\$97.0	\$19,219.7	\$97.0	\$19,219.7	Kodiak	32P
52	Facilities	Seven Mile SER Complex - Ventilation Improvement	Replace restroom exhaust ventilator to improve indoor air quality. Install new exhaust system for 1st and 2nd floor copy rooms to reduce heat buildup in the building.	\$45.0	\$19,264.7	\$45.0	\$19,264.7	Juneau	34-Q
53	Facilities	Replace Tazlina HQ Building Siding	The project will wrap the building with 2 inches of rigid foam (R-Value=10) and install metal siding for a cost efficiency upgrade. This will eliminate future sand blasting and painting by installing a maintenance free exterior with significant fuel oil savings.	\$85.0	\$19,349.7	\$85.0	\$19,349.7	Tazlina	6C
54	Facilities	North Kenai Maintenance Station - Replace Siding	Existing siding is very old and lack insulation. We wish to install new sandwiched foam metal panels to improve the energy efficiency of this structure and save on utility costs.	\$150.0	\$19,499.7	\$150.0	\$19,499.7	North Kenai	29O
55	Facilities	Anchorage Chemical Storage Building - Roof and Siding Replacement	Existing metal roof and siding have deteriorated and leak. Need to replace with more corrosion resistant finishes.	\$200.0	\$19,699.7	\$200.0	\$19,699.7	Anchorage	22
56	Facilities	Seven Mile SER Complex -HVAC Major Maintenance and Upgrade	Clean ducts in entire building, rebalance, and repair system for efficient operation and lower operating costs. This project will increase productivity and improve indoor air quality for health/life safety.	\$150.0	\$19,849.7	\$150.0	\$19,849.7	Juneau	34-Q
57	Facilities	Region Wide M&O Maintenance Bldg. Office Floor Covering Replacement	Floor finishes are wearing out and need replacement before they become a safety hazard.	\$85.0	\$19,934.7	\$85.0	\$19,934.7	Region Wide	32-P, 33-Q,34-Q, 35-R,36-R
58	Facilities	Kalsin Bay Maintenance Building - Replace Septic and Leach Field	Replace faulty septic and leach field with new code compliant septic and drainage system.	\$140.0	\$20,074.7	\$140.0	\$20,074.7	Kalsin Bay	32P
59	Facilities	Replace Paxson Bunkhouse	Paxson Maintenance Station has a 60's era trailer that serves as a bunkhouse. It has been added on to over the years to add living space. It has structural issues and wiring from the 60's that we cannot verify is safe. There is another building that acts as a mechanical room that provides heat to this bunkhouse and another bunkhouse adjacent to it. The project will combine 3 buildings into one usable space with all mechanical room needs within a single building as well. This will save operating costs of 1 building vs 3 separate buildings as well as give our personnel a safe livable environment to work in.	\$1,000.0	\$21,074.7	\$1,000.0	\$21,074.7	Paxson Maintenance Station	6C
60	Facilities	Cold Bay Employee Housing - Seal Concrete Foundations	Foundations leak and need to be sealed to prevent water damage to personal belongings and mold infiltration.	\$125.0	\$21,199.7	\$125.0	\$21,199.7	Cold Bay	37S

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
61	Facilities	Kodiak Courthouse - Install Direct Digital Controls on Heat/cooling system	The installation of digital controls would allow evening setbacks, and better control of both heating and cooling systems. This upgrade would save energy and increase occupant comfort.	\$75.0	\$21,274.7	\$75.0	\$21,274.7	Kodiak	32P
62	Facilities	Kodiak Regional Office - Install new Direct Digital Controls	The installation of digital controls would allow evening setbacks, and better control of both heating and cooling systems. This upgrade would save energy and increase occupant comfort.	\$50.0	\$21,324.7	\$50.0	\$21,324.7	Kodiak	32P
63	Facilities	Anchorage Annex - Install AC	Building lacks any cooling capability, needs AC to allow additional cooling for occupant comfort.	\$140.0	\$21,464.7	\$140.0	\$21,464.7	Anchorage	22
64	Facilities	Repair & Renew Security Fence/Gates at Peger Road	3,700 feet of the existing security fence fabric and posts are in poor shape. Original complex fence has posts that are bent, broken, or missing. In places the fence fabric is damaged and some of the gates need replacement.	\$94.6	\$21,559.3	\$94.6	\$21,559.3	Peger Complex	1A
65	Facilities	Renovate Tazlina SEF Steel Storage Rack	Install a roof over the Tazlina S.E.F. steel storage rack. The rack is uncovered and leads to problems with rusty metal, causing project time to run longer because extensive cleaning is necessary. The roof would reduce unnecessarily inefficient labor time, ease inventory location, and reduce inventory loss.	\$47.0	\$21,606.3	\$47.0	\$21,606.3	Tazlina Station	6C
66	Facilities	North Kenai Maintenance Station - Install Electronic Security Gate	Gate security will prevent loss due to theft of State Property.	\$45.0	\$21,651.3	\$45.0	\$21,651.3	North Kenai	300
67	Facilities	Region Wide (Central) - Construct Refueling Stations from Concrete	EPA requires fueling activities to be conducted on an impervious surface. Need to install concrete fueling pads.	\$175.0	\$21,826.3	\$175.0	\$21,826.3	Region Wide	0
68	Facilities	Renew Peger Admin Building Ducts by Cleaning	This maintenance housekeeping item is overdue. Improved HVAC efficiency with reduced dust in the air is expected.	\$64.0	\$21,890.3	\$64.0	\$21,890.3	Peger Complex	1A
69	Facilities	Anchorage Communications Building - DDC Upgrades	HVAC systems controls needs upgrade to better heat and cool the facility. Many critical communications systems depend on proper cooling in this facility.	\$50.0	\$21,940.3	\$50.0	\$21,940.3	Anchorage	20
70	Facilities	Central Region Maintenance Shops/Weigh Stations	Several Shops/Weigh Stations have non-potable water supply need new wells and/or filtration systems	\$425.0	\$22,365.3	\$425.0	\$22,365.3	Glenn, Potter, Silvertip.	22, 28
71	Facilities	Replace Peger Complex Windows	Many of the existing windows are single pane with storm panes and have very low R-values. They have high maintenance wood frames with worn out operating mechanisms. New windows will have much higher R-value and low maintenance plastic or fiberglass frames. Maintenance building, Tech Services, Supply, Materials, and SEF.	\$152.0	\$22,517.3	\$152.0	\$22,517.3	Peger Complex	1A
72	Facilities	Anchorage Annex - Install Parking Lot Lights	Parking Lot has inadequate lighting and is hazardous to public and employees.	\$40.0	\$22,557.3	\$40.0	\$22,557.3	Anchorage	22

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
73	Facilities	Replace Rural A/P Building Lighting with LED Lights	Due to the high cost of electricity in rural areas replacing the existing lighting with LED will save 70% on lighting costs. Also the existing metal halide or high pressure sodium lighting have poor color rendering, long warm up and re-strike time and short lifespans relative to LED which reduces maintenance. The end result is better lighting to support operations with electric costs cut more than in half. Payback estimated at seven years which is longer than typical for LED due to rural airport logistical costs. Per A/P cost: \$6,000 materials, \$2,500 in-house labor, \$1,500 travel, per diem & shipping.	\$660.0	\$23,217.3	\$660.0	\$23,217.3	Region Wide	6C, 39T, 40T
74	Facilities	Region Wide (Central) - Decommission USTs	Numerous USTs need to be removed from service, tested, excavated or abandoned in place.	\$300.0	\$23,517.3	\$300.0	\$23,517.3	Region Wide	0
75	Facilities	Renovate - Tazlina Station Sand Storage Building for Salt Storage	Tazlina now has no salt storage, an addition to the existing sand shed would allow M&O better results with snow and ice control. Tazlina is also the district hub and all 6 camps would benefit with the salt storage. Tazlina now struggles with tarps and timbers in an attempt to store salt. A SOX50 addition to the existing sand shed is needed.	\$120.0	\$23,637.3	\$120.0	\$23,637.3	Tazlina Station	6C
76	Facilities	Cascade Warm Storage - Replace Siding and Windows	Existing siding is deteriorated and leaks, windows are inefficient and allow tremendous heat loss. Upgrade to new Thermopane windows and insulated siding to save on utility costs.	\$110.0	\$23,747.3	\$110.0	\$23,747.3	Cascade	9E
77	Facilities	Kodiak Court - Install Drop Ceiling and New Lighting	Install Drop ceiling and lighting in remaining area that did not get previously upgraded.	\$120.0	\$23,867.3	\$120.0	\$23,867.3	Kodiak	32P
78	Facilities	Aniak Maintenance Shop - Roof Replacement	Roof is extremely old and leaks excessively.	\$175.0	\$24,042.3	\$175.0	\$24,042.3	Aniak	38S
79	Facilities	Kodiak Courthouse - Upgrade Ventilation System	Many office areas lack sufficient ventilation for occupant comfort. This upgrade would revamp the existing system to provide additional cooling to other office areas.	\$156.0	\$24,198.3	\$156.0	\$24,198.3	Kodiak	32P
80	Facilities	Kodiak Griffin Building - HVAC System Control Upgrade	HVAC system controls needs upgrade to better heat and cool the facility. Many critical communication systems depend on proper cooling in this facility.	\$125.0	\$24,323.3	\$125.0	\$24,323.3	Kodiak	32P
81	Facilities	Anchorage Drillers Shop - Replace 18 bifold doors	Existing Bi-fold doors are uninsulated and do not seal properly. We are experiencing tremendous heat loss in the building.	\$300.0	\$24,623.3	\$300.0	\$24,623.3	Anchorage	22
82	Facilities	Anchorage Highway Maintenance Station - Abate Asbestos	There is asbestos throughout the facility that needs to be removed.	\$125.0	\$24,748.3	\$125.0	\$24,748.3	Anchorage	22
83	Facilities	Palmer Warm Storage - Replace Roofing and Siding	Existing roof and siding are very old and have little insulation, new energy efficient roofing and siding will save in utility costs.	\$165.0	\$24,913.3	\$165.0	\$24,913.3	Palmer	11F
84	Facilities	Seven Mile SER Complex - 2nd Floor Ceiling Tile Replacement	Replace poor quality ceiling tile for acoustical and lighting improvement. This will increase occupant productivity.	\$40.0	\$24,953.3	\$40.0	\$24,953.3	Juneau	34-Q

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
85		Facilities	Kenai Combined Facility - Repave parking lot	Parking lot has deteriorated and has potholes, cracks, and ruts. Needs new asphalt and curbs to provide a safe surface for visitors and employees.	\$165.0	\$25,118.3	\$165.0	\$25,118.3	Kenai	300
86		Facilities	Kodiak Regional Office - Repair Parking Lot	Pave parking area, existing lot is cracked and potholed.	\$300.0	\$25,418.3	\$300.0	\$25,418.3	Kodiak	32P
87		Facilities	Anchorage Public Safety - Repave Parking Lot	Existing Parking lot has deteriorated (cracks and potholes, etc.).	\$520.0	\$25,938.3	\$520.0	\$25,938.3	Anchorage	20
88		Facilities	Tudor Complex - Repave Yard	Existing pavement has deteriorated and become irreparable. Hugh potholes, cracks, and crumble asphalt litter the complex.	\$1,000.0	\$26,938.3	\$1,000.0	\$26,938.3	Anchorage	22
89		Facilities	Kodiak Court Building Roofing Replacement	Roofing has exceeded its life expectancy and needs replacing.	\$250.0	\$27,188.3	\$250.0	\$27,188.3	Kodiak	32
90		Facilities	Kalsin Bay Maintenance Building - Pave yard around building	Yard is rutted, muddy, and holds water. Need to regrade and pave the yard.	\$150.0	\$27,338.3	\$150.0	\$27,338.3	Kodiak	32P
91		Facilities	Kodiak SEF Maintenance Shop - Pave Parking Area	Existing yard is poorly graded, gets extremely muddy, and needs resurfaced.	\$182.0	\$27,520.3	\$182.0	\$27,520.3	Kodiak	32P
92		Facilities	Kodiak Airport Equipment Warm Storage - Pave Parking Area	Yard is rutted, muddy, and holds water. Need to regrade and pave the yard.	\$150.0	\$27,670.3	\$150.0	\$27,670.3	Kodiak	32P
93		Facilities	Kodiak Regional Office - Renovate 2nd Floor for Leasing	Office building needs to be reconfigured to meet new State Space Standards and Utilization	\$80.0	\$27,750.3	\$80.0	\$27,750.3	Kodiak	32P
94		Facilities	Dutch Harbor - Remove Asbestos from Hanger Building	Building contains asbestos and is a hazard to employees entering the facility. Asbestos needs to be removed or contained.	\$410.0	\$28,160.3	\$410.0	\$28,160.3	Dutch harbor	37S
95		Facilities	Trims Generator Replacement	Replace generators at Trims. Generators are aging and are at the end of useful life.	\$140.0	\$28,300.3	\$140.0	\$28,300.3	Fairbanks	01A
96		Facilities	Trims Shop Addition	Add another bay to the Trims Shop. This is needed to help the H&A mission at the Richardson Highway.	\$750.0	\$29,050.3	\$750.0	\$29,050.3	Fairbanks	01A
97		Facilities	Delta, Northway sand sheds	Construct sand sheds for Delta and Northway.	\$1,000.0	\$30,050.3	\$1,000.0	\$30,050.3	Delta, Northway	09E, 06C
98		Facilities	New Delta Shop	Construct new shop in Delta.	\$5,000.0	\$35,050.3	\$5,000.0	\$35,050.3	Delta	09E
99		Facilities	New Northway Shop	Construct new shop in Northway.	\$5,000.0	\$40,050.3	\$5,000.0	\$40,050.3	Northway	06C
100		Facilities	Ernestine bunkhouse	Build/install new bunkhouse in Ernestine station.	\$1,250.0	\$41,300.3	\$1,250.0	\$41,300.3	Tazlina Station	6C
101		Facilities	Nelchina salt storage	Nelchina currently has no salt storage bin, a salt storage bin added to the sand shed would allow M&O to respond better to snow and ice events with the changing climate.	\$150.0	\$41,450.3	\$150.0	\$41,450.3	Nelchina	09E
102		Facilities	Nelchina Bunk house	Build/install new bunkhouse in Nelchina.	\$1,250.0	\$42,700.3	\$1,250.0	\$42,700.3	Nelchina	09E

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
103		Facilities	Western District overhead doors	Replace overhead doors throughout Western District. Many OHD's throughout the Western District are old wooden style that lack insulative values and functionality is rapidly decreasing due to dilapidation and worn out system components. New Doors would create cost savings through reduction in heat loss.	\$250.0	\$42,950.3	\$250.0	\$42,950.3	Western District	
104		Facilities	Western District SREB painting	Paint or re-side SREBs throughout Western District.	\$250.0	\$43,200.3	\$250.0	\$43,200.3	Western District	
105		Facilities	Western District Electrical	Upgrade electrical components-lighting, service panels with LED fixtures and generator capable meters.	\$100.0	\$43,300.3	\$100.0	\$43,300.3	Western District	
106		Facilities	Valdez storage overhead door replacement	replacement of two wooden overhead doors. They do not operate well, parts are no longer available and lack of insulative properties are not energy efficient.	\$40.0	\$43,340.3	\$40.0	\$43,340.3	Valdez	
107		Facilities	Valdez Dot yard lighting upgrade and replacement	Street lights in Valdez DOT yard need replaced. Original lamps installed in mid 1960s poles rotten ,service wire old and stretched by heavy snow load.	\$200.0	\$43,540.3	\$200.0	\$43,540.3	Valdez	
108		Facilities	Thompson pass driveway street lighting fix and or replacement	Street lights at the Thompson pass highway maintenance station have not been operational in years and are a necessity during winter months. Underground wires were cut or damaged several years back during a highway construction project.	\$75.0	\$43,615.3	\$75.0	\$43,615.3	Valdez	
109		Facilities	Cordova yard and outside building lighting upgrade	the outside flood lights at the 13 mile maintenance station need to be replaced or upgraded they are not efficient and ballasts are hard to find.	\$50.0	\$43,665.3	\$50.0	\$43,665.3	Cordova	
110		Facilities	Tatitlek Airport heating system unit heater replacements	The unit heaters at the airport maintenance equipment building are very old an there fire boxes or flame pots have been patched in with tin in several spots that have either rusted or burned through.	\$50.0	\$43,715.3	\$50.0	\$43,715.3	Tatilik	
111		Facilities	Valdez combined facilities side walk replacement	The sidewalks that wrap around the Valdez court house are cracked, uneven and have chunks of sidewalk missing. Snow removal in Valdez is a winter constant and they have been abused.	\$200.0	\$43,915.3	\$200.0	\$43,915.3	Valdez	
112		Facilities	Valdez combined facilities parking lot fix, repair or replacement	Parking lot is rough with heaves and pieces missing the back parking lot is only half pavement other half is dirt. The DMV testing area is not suitable for testing.	\$350.0	\$44,265.3	\$350.0	\$44,265.3	Valdez	
113		Facilities	Valdez supply warehouse roof metal replacement	Valdez supply ware house metal roof sheeting.	\$50.0	\$44,315.3	\$50.0		Valdez	
114		Facilities	19 mile Sheep creek loader shed bifold door upgrade	The bifolding doors on the loader shed are not ideal for the Valdez area they are hard to open in deep snow. Doors need to be replaced with an overhead door as it would be more suitable for this area and not have to be forced open.	\$25.0	\$44,340.3	\$25.0		Valdez	

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
115	Facilities	Tazlina District Roof Metal replacements	The Tazlina District has failing metal roofing material that is resulting in increased leakage and water intrusion into multiple buildings. Roof replacement will also address insulation needs and repair of existing damage from leaks. Will address more than 5 buildings within scope of project.	\$350.0	\$44,690.3	\$350.0		Tazlina District	12f
116	Facilities	Tazlina District heating replacements	Multiple buildings with the Tazlina are operating very old heating units that are overdue for replacement based on life expectancy. Experiencing many additional repair work orders for furnaces and Unit Heaters to keep operational and buildings heated. New units will provide Safe and reliable heat and energy savings through operational efficiencies.	\$400.0	\$45,090.3	\$400.0		Tazlina District	12f
117	Facilities	Deadhorse DOT Fire System Repairs	Fire alarm system is out of compliance, needs replacement sensors and reprogramming. Building is currently out of compliance and is a maintenance shop/ bunkhouse.	\$30.0	\$45,120.3	\$30.0		Deadhorse	
118	Facilities	Sag River DOT Shop Leveling	Sag River DOT Shop is starting to recede into the tundra. The building foundation is kept frozen to prevent the building from sinking into the tundra. The freeze back system needs to be upgraded and the shop leveled out. Failure to repair this system will render the building unusable stopping proper maintenance of the Dalton Highway.	\$150.0	\$45,270.3	\$150.0		Sag River	
119	Facilities	Manley DOT Shop New Roof	Current roof is foam with sealer. The ravens are tearing into foam breaking seal. Repair, add Metal roof over foam, to protect foam from water infiltration. The absorption of water in to the foam roof will add increased weight and will lead to eventual roof failure.	\$35.0	\$45,305.3	\$35.0		Manley	
120	Facilities	Chandalar DOT Bunkhouse Leveling	The Chandalar DOT Bunkhouse is settling down the hill, causing sheet rock/door issues, sewer line slope issues, etc. Repair raise bunkhouse add beams and new concrete pads, dig out and repair sewer lines to proper slope. Closure of this remote bunkhouse due to damage will cause major delays in the maintenance of the Dalton Highway.	\$125.0	\$45,430.3	\$125.0		Chandalar	
121	Facilities	Livengood Water Supply Reroute	Provide safe and efficient water supply to the liven good DOT campus. Livengood has historically had problems with quantity and quality of available potable water. The current well is not on DOT property and is shared with the local public which inherently has its own problems. The current well is not providing sufficient water quantities to serve the camp. Either a new well be drilled or upgrade the current well house to house a holding tank to decrease the immediate demand on the well.	\$75.0	\$45,505.3	\$75.0		Livengood	

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
122	Facilities	Jim River DOT Rebuild Water Supply	Jim River DOT water is supplied from a well house 1000+ feet across the ground in insulated pipe. The water pipe is quest type pipe and is due for replacement before catastrophic issue. Pipe to be replaced with pex, and new water softener system to be installed.	\$25.0	\$45,530.3	\$25.0		Jim River	
123	Facilities	Dalton Highway Wide Generator replacement	The Dalton Highway Maintenance Camps have 16 primary power generators that are beyond there useful life. They need to be replaced, but are currently being band aided together to keep the lights on. 50-100k a piece.	\$1,500.0	\$47,030.3	\$1,500.0		Dalton HI	
124	Facilities	Coldfoot/ Jim River DOT Finish Double Wall Dispenser Tank Conversion	Jim River DOT and Coldfoot DOT fuel dispenser double wall tanks need to be installed per environmental guidelines, tanks are in piping and pumps are not. Dismantle of old tank farms and removal of tanks. The tanks are installed they just need to be plumbed and wired.	\$75.0	\$47,105.3	\$75.0		Coldfoot/	
125	Facilities	Jim River DOT old shop rehab, or Demolished	Jim River DOT old shop is currently being used as cold storage, With generator waste heat. The building in the past was found unsafe, and needs to be rebraced/ engineered or demolished completely.	\$250.0	\$47,355.3	\$250.0		Jim River	
126	Facilities	Peger Complex Heat pump Upgrades	Update and replace glycol heat pumps, install valves for positive shut off, clean and filter glycol, or replace. Air separators and air vents should be replaced when system is down.	\$50.0	\$47,405.3	\$50.0		Fairbanks	
127	Facilities	Montana Creek Generator Replacement	Primary power for the Montana Creek Maintenance Station is Diesel generator power. Useful life of a generator is 30,000 hours. Both Gensets are well beyond that figure. Upon replacement, Generators will be put into the SEF replacement plan for future replacement needs.	\$250.0	\$47,655.3	\$250.0		Fairbanks/Central	
128	Facilities	Dalton Highway Glycol Replacement	The Dalton Districts aging heating systems are in need of new glycol. Overtime with the lack of plumbing support, glycol breaks down and becomes a detriment to the heating system. There are several facilities that need a glycol flush and new glycol installed.	\$250.0	\$47,905.3	\$250.0		Dalton District wide	
129	Facilities	Coldfoot shop Siding Replacement	Coldfoot shop's siding is damaged due to plowing over the years. New siding is need to make the place back to new.	\$300.0	\$48,205.3	\$300.0		Coldfoot/	
FACILITY TOTAL:				\$48,205.3		\$48,205.3			

AMHS

1	AMHS - Matanuska	Lifeboat Bowsing Gear	Replace/Repair #2 and #3 Lifeboat bowsing gear hydraulic fittings.	\$100.0	\$100.0	\$100.0	\$100.0	Matanuska	Statewide
2	AMHS - Tustumena	Steering System Alarm and Control Upgrades	Upgrade the existing Steering Gear Alarm Panel and Controls with a modern reliable system. Parts are scarce as Matthews Marine, the OEM, no longer supports it.	\$250.0	\$350.0	\$250.0	\$150.0	Matanuska	Statewide

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
3	AMHS-Kennicott	Painting and Structure/Car Deck/Structural Fire Protection/Main Deck, P&S 5/19/2010 --	In practice, the lower extent of the curtain plate insulation frequently becomes saturated by water.	\$20.0	\$370.0	\$20.0	\$250.0	Kennicott	Statewide
4	AMHS - LeConte	Car Deck Coatings	Bead blast car deck down to white steel and recoat with the protective zinc coating. Areas around bulkheads and obstructions will need to be needle gunned to remove rust and paint.	\$60.0	\$430.0	\$60.0	\$300.0	LeConte	Statewide
5	AMHS - Kennicott	Side doors & Deck Prep & Paint	The Starboard doors & framing as well as the deck need to be prepped and painted due to heavy rust and no way to get done by the crew. The Port side doors & framing as well as the deck need to be prepped and painted due to rust and no way to get done by the crew. Paint the bulkhead aft of the doors 2 frames back, as well as the King Posts Up to the cabin deck level. The Car deck needs to be done as there is no way for the crew to get them done because of water that leaks in from the hinge decks and the doors being used in and out of ports and the shipyard work.	\$60.0	\$490.0	\$60.0	\$400.0	Kennicott	Statewide
6	AMHS - LeConte	Windlass and Capstan Survey	Remove windlass and capstan from vessel, inspect foundations, rebuild machinery as needed.	\$120.0	\$610.0	\$120.0	\$650.0	LeConte	Statewide
7	AMHS Kennicott	Painting and Structure/Tanks and Voids/ECC False Deck Failure/Second Deck, 3-91-2,	Floor of ECC is reported to be failing; hole found under rubberized floor covering, in steel plate.	\$35.0	\$645.0	\$35.0	\$670.0	Kennicott	Statewide
8	AMHS - Lituya	Upgrade Bow Thruster to EALS	Upgrade vessel bow thruster hydraulics to an environmentally friendly hydraulic oil.	\$50.0	\$695.0	\$50.0	\$730.0	Lituya	Statewide
9	AMHS - Kennicott	Anchor Windlass Overhaul	Anchor Windlass was only partially overhauled in FY17 due to financial and time constraints. Much more work needed to complete.	\$100.0	\$795.0	\$100.0	\$790.0	Kennicott	Statewide
10	AMHS - Kennicott	Fin Stabilizer Overhaul	Fin Stabilizers were only partially overhauled in FY19 due to time constraints.	\$150.0	\$945.0	\$150.0	\$850.0	Kennicott	Statewide

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
11	AMHS-Kennicott	Deck and Safety/Deck Machinery/Bridge Windows Icing	Unable to comply with 33 CFR 164.15 under routine Alaska freezing and below zero weather conditions. Under icing & heavy snow conditions we are unable to provide the conning officer with a sufficient field Extensive icing inside and outside the wheelhouse during recent operations in winter weather. This has been a lifetime of the ship issue and should be addressed in the upcoming CIP. Internal issue could be addressed with a combination of separating wheelhouse controls from all the staterooms below, and perhaps a system to provide dry supply air to window surfaces. Exterior issue will require addressing with Wynn washer, wiper systems. The washer system freezes in cold weather. could be resolved by adjustment of the purge cycle? The wiper system is aging- after 10 years usage	\$50.0	\$995.0	\$50.0	\$851.0	Kennicott	Statewide
12	AMHS-Lituya	Mechanical and Electrical Systems/HVAC/Vent Damper/Foc's'le Deck, Fr. 20, Aft side of House	The vent damper on the aft side of the house is corroded and will need to be renewed during the next overhaul.	\$10.0	\$1,005.0	\$10.0	\$951.0	Lituya	Statewide
13	AMHS - Tustumena	Overhaul Accommodation Ladder Support Pins	Disassemble port and starboard ladder rotation pins and supports. Renew hardware with stainless, shim to even fore and aft, prime and paint.	\$50.0	\$1,055.0	\$50.0	\$1,071.0	Matanuska	Statewide
14	AMHS - Aurora	Solarium Windows	Remove both inboard rows of solarium overhead windows in both solariums. Replace with steel plate.	\$50.0	\$1,105.0	\$50.0	\$1,106.0	Aurora	Statewide
15	AMHS-Kennicott	Chock Replacement	Replace remaining roller chocks on the ship with Stainless Steel Panama chocks.	\$60.0	\$1,165.0	\$60.0	\$1,156.0	Kennicott	Statewide
16	AMHS - LeConte	Bow Mooring Protection Box	Design and install a line handler protection box similar to the Aurora.	\$5.0	\$1,170.0	\$5.0	\$1,256.0	LeConte	Statewide
17	AMHS-Lituya	Main Engine and Propulsion/Controls/Main Engine Monitoring/Main deck, 57, Starboard	The vessels crew would like to have the engine monitoring system on the engineer's computer which is located in the Engineers Workshop. Currently this monitoring system is only on the bridge. This monitoring system is manufactured and installed by Prime Mover Controls of British Columbia.	\$10.0	\$1,180.0	\$10.0	\$1,263.5	Lituya	Statewide
18	AMHS-Kennicott	Deck and Safety/Deck Machinery/Foredeck Chock Gratings/Boat Deck	Steel gratings which enclose the bulkhead openings where line chocks penetrate are exposed to severest weather require constant maintenance to prevent rust bleeding onto foredeck. Due to location and route exposure to nature, crew is unable to maintain these items while on the run. Bleeding rust is an eyesore on the foredeck. Bow lookout platform is also problematic, and replacing grating would ease deck maintenance burden.	\$10.0	\$1,190.0	\$10.0	\$1,413.5	Kennicott	Statewide

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
19	AMHS-Kennicott	Mechanical and Electrical Systems/Piping/ Fuel Oil Transfer Pump	In the original Wartsila design, there should be an auto pump out system, where fuel is pumped back to the settler tank.	\$30.0	\$1,220.0	\$30.0	\$1,488.5	Kennicott	Statewide
20	AMHS-Kennicott	Car Deck Air Supply	Current condition of ducting on the car deck is poor due to natural ingestion of sea water spray during heavy seas. This leads to corrosion and failure of the duct work. May need to be replaced with stainless steel if possible or other corrosion resistant material.	\$200.0	\$1,420.0	\$200.0	\$1,538.5	Kennicott	Statewide
21	AMHS - Kennicott	Galley Deck	Repair tiles in galley area and reseal the entire deck area.	\$30.0	\$1,450.0	\$30.0	\$1,548.5	Kennicott	Statewide
22	AMHS - Kennicott	Deck Sockets	Add 7 flush deck cloverleaf sockets to aft car deck to provide safe vehicle tie down locations in inclement weather.	\$65.0	\$1,515.0	\$65.0	\$1,648.5	Kennicott	Statewide
23	AMHS - Kennicott	Curtain Plate Steel	Provide UT shots of steel where shell plate meets car deck to ascertain deterioration and replace as needed. Area is difficult to assess due to SOLAS SFP and cladding.	\$83.0	\$1,598.0	\$83.0	\$1,698.5	Kennicott	Statewide
24	AMHS - Aurora	Aurora Exterior Coatings	Full blast and paint of exterior surfaces of the vessel.	\$1,500.0	\$3,098.0	\$1,500.0	\$1,713.5	Aurora	Statewide
25	AMHS - Columbia	Stateroom and Forward Lounge Windows	At least 9 staterooms, and 3 lounge windows, and 12 Boat Deck windows need to be reset/resealed to recapture watertight integrity and prevent further leak damage.	\$75.0	\$3,173.0	\$75.0	\$1,763.5	Columbia	Statewide
26	AMHS - Tazlina	Sea Chest Duplex Strainers	Replace single strainers with duplex strainers that will allow servicing of one side while the other continues to operate. Both sea suction sides must be open in order to feel the ME SW cooling system and the Fire Main/Accommodation Space Sprinkler Systems during simultaneous operation.	\$75.0	\$3,248.0	\$75.0	\$1,823.5	Tazlina	Statewide
27	AMHS - Tazlina	Hawsepipes	Modification to hawsepipes, increasing the diameter to prevent anchor deployment failure.	\$275.0	\$3,523.0	\$275.0	\$1,828.5	Tazlina	Statewide
28	AMHS- Lituya	Fire Detection System Upgrade	Upgrade fire detection and alarm systems.	\$180.0	\$3,703.0	\$180.0	\$1,838.5	Lituya	Statewide
29	AMHS - Lituya	Main Switchboard	Upgrade main switchboard.	\$200.0	\$3,903.0	\$200.0	\$1,848.5	Lituya	Statewide
			Total Vessel DM	\$3,903.0		\$3,903.0	\$32,696.5		
TERMINAL PROJECTS									
1	AMHS-Haines Terminal	Bathroom Rehab/door replacement	Bathroom Rehab/door replacement	\$150.0	\$150.0	\$150.0	\$150.0	Haines	33Q
2	AMHS-Sitka Terminal	Replace Exterior Doors	Replace Exterior Doors	\$30.0	\$180.0	\$30.0	\$180.0	Sitka	35R
3	Ketchikan- Terminal	Door Replacement	Door Replacement	\$50.0	\$230.0	\$50.0	\$230.0	Ketchikan	36R
4	Cordova-Terminal	Replace Exterior Doors	Replace Exterior Doors	\$30.0	\$260.0	\$30.0	\$260.0	Cordova	32P
5	Homer- Terminal	Repair Building Exterior	Repair Building Exterior	\$150.0	\$410.0	\$150.0	\$410.0	Homer	32P
6	Ketchikan-Terminal	Heating Central Upgrade	Heating Central Upgrade	\$250.0	\$660.0	\$250.0	\$660.0	Ketchikan	36R
7	Ketchikan - Terminal	Main Berth	Pedestrian Walkway Upgrade	\$10.0	\$670.0	\$10.0	\$670.0	Ketchikan	36R
8	Ketchikan Central Offices	Gutters	Replace Gutters	\$30.0	\$700.0	\$30.0	\$700.0	Ketchikan	36R
9	Ketchikan Central Offices	Asphalt	Asphalt recap and drainage upgrade	\$300.0	\$1,000.0	\$300.0	\$1,000.0	Ketchikan	36R
			Total Terminal Facility DM	\$1,000.0		\$1,000.0	\$2,560.0		
			Total AMHS	\$4,903.0		\$4,903.0			

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
Aviation									
1	Aviation	NR Electrical System Repairs	Perform annual inspection and repair of electrical lighting systems at various airport across Northern Region.	\$350.0	\$350.0	\$350.0	\$350.0	NR	6-C, 37-S
2	Aviation	Hoonah Seaplane float dredging	Remove silt under Sea plane floats, time sensitive, design is done, limited funding.	\$800.0	\$1,150.0	\$800.0	\$1,150.0	SR	5-C
3	Aviation	Region-wide Vegetation Control	Cut and remove vegetation on airport property.	\$500.0	\$1,650.0	\$500.0	\$1,650.0	CR	9, 13,28, 29, 31, 37, 38
4	Aviation	Region wide vegetation control	Cut and remove vegetation on airport property.	\$450.0	\$2,100.0	\$450.0	\$2,100.0	SR	37-S,35-R34-Q,33-Q,32-P,31-P
5	Aviation	Interior Airport Brush Cutting	Cut and remove vegetation on airport property.	\$350.0	\$2,450.0	\$350.0	\$2,450.0	NR	6-C, 39-T
6	Aviation	Sand Point Airport Fence Repair	Install improved fencing and gate control access.	\$300.0	\$2,750.0	\$300.0	\$2,750.0	Sand Point	37-S
7	Aviation	Western Airport Brush-Cutting	Brush cutting at various Western airports – to improve aviation safety: airports needing attention include Shungnak, Selawik, Noatak, Dahl Creek, St. Marys, Nunam Iqua, Emmonak, and Kobuk.	\$150.0	\$2,900.0	\$150.0	\$2,900.0	NR	39-T, 40-T
8	Aviation	Larson Bay Airport	Lighting system repairs, Windsock Pole Replacement.	\$30.0	\$2,930.0	\$30.0	\$2,930.0	SR	36-S
9	Aviation	Contingency Shelters	Procure and Install 4 each contingency shelters to support maintenance and contractor personnel.	\$200.0	\$3,130.0	\$200.0	\$3,130.0	NR	6-C, 37-S
10	Aviation	Rural Airports - Surface Repairs	Shoulder repair, longitudinal cracking in runway, safety areas and ramps at 10 Western airports.	\$450.0	\$3,580.0	\$450.0	\$3,580.0	NR	37-S, 39-T, 40-T
11	Aviation	Eagle Airport electrical building	Replace Eagle Airport electrical building. The current one is full of rot and black mold.	\$20.0	\$3,600.0	\$20.0	\$3,600.0	Eagle	6-C
12	Aviation	NR Airport Electrical Repairs	Repair and replace damaged airport lighting throughout NR.	\$100.0	\$3,700.0	\$100.0	\$3,700.0	Northern Region	1-A, 2-A, 3-B, 4-B, 5-C, 6-C, 9-E, 10-E, 32-P, 37-S, 39-T, 40-T
13	Aviation	Western District Lighting Repairs	This project will consist of replacement of or repair of existing lights.	\$120.0	\$3,820.0	\$120.0	\$3,820.0	Nome	39-T
14	Aviation	Nunam Iqua Airport Lighting Replacement	Currently all of the taxiway cans and approx. 80% of the runway cans are jacking out of the ground. This project will consist of performing a full lighting system replacement and plans to reuse some of the existing materials.	\$1,200.0	\$5,020.0	\$1,200.0	\$5,020.0	Nunam Iqua	39-T
15	Aviation	Interior Airport Brush Cutting Equipment	After review of existing clearing equipment we are proposing to purchase another piece of clearing equipment. At this time we are reviewing loader mounted clearing attachments which can be used by existing loaders at the airport. This attachment should meet our needs and be more cost effective to ship and the initial purchase price is less than a new piece of specialized clearing equipment.	\$100.0	\$5,120.0	\$100.0	\$5,120.0	Northern Region	6-C, 39-T, 40-T

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
16	Aviation	Interior Airports Compactor	Purchase compactor attachment for two Interior AIP graders Birch Creek and Hughes.	\$175.0	\$5,295.0	\$175.0	\$5,295.0	Northern Region	6-C, 39-T, 40-T
17	Aviation	Gulkana airport ski strip taxi and tiedown	Build taxiway and tie down area for ski planes at Gulkana Airport.	\$80.0	\$5,375.0	\$80.0	\$5,375.0	Tazlina	6-C, 9-E
18	Aviation	Rural Airports - Surface Repairs	Shoulder repair, longitudinal cracking in runway, safety areas and ramps at 4 Western airports: Noorvik, Brevig Mission, Teller, and Mountain Village.	\$450.0	\$5,825.0	\$450.0	\$5,825.0	Northern Region	37-S, 39-T, 40-T
19	Aviation	Western Airport Brush-Cutting	Brush cutting at various Western airports – to improve aviation safety: airports needing attention include Shungnak, Kiana, Selawik, Noatak, Dahl Creek, St. Marys, Nunam Iqua, Emmonak, and Kobuk.	\$40.0	\$5,865.0	\$40.0	\$5,865.0	Northern Region	38-S, 39-T, 40-T
20	Aviation	Airport stockpiles	Provide D-1 aggregate stockpiles at various airports needing attention: include Noorvik, Deering, St Mary's, Marshall, Elim and other airports as needed.	\$150.0	\$6,015.0	\$150.0	\$6,015.0	Nome	39-T
21	Aviation	Interior Airport Brush Cutting	This project will consist of performing clearing work at Bettles and Huslia. These funds will be combined with other AIP Obstruction Removal Funding.	\$350.0	\$6,365.0	\$350.0	\$6,365.0	Northern Region	39-T, 40-T
22	Aviation	Interior Airport Brush Cutting	This project will consist of performing clearing work at Kaltag, and Birch Creek.	\$350.0	\$6,715.0	\$350.0	\$6,715.0	Northern Region	6-C, 39-T
23	Aviation	Tazlina Airport Dust Palliative	Apply dust palliative to Tazlina airport.	\$60.0	\$6,775.0	\$60.0	\$6,775.0	Northern Region	6-C
24	Aviation	Chitina Dust Palliative	Apply dust palliative to existing surface aggregate.	\$75.0	\$6,850.0	\$75.0	\$6,850.0	Northern Region	6-C
25	Aviation	McCarthy Airport Tie-down replacement	Rebuild tie-down area and install new tie-downs.	\$65.0	\$6,915.0	\$65.0	\$6,915.0	Northern Region	6-C
26	Aviation	Gulkana airport electrical service install	Install electrical power to tie down spaces on ski strip tie down area.	\$80.0	\$6,995.0	\$80.0	\$6,995.0	Tazlina	6-C, 9-E
27	Aviation	Shageluk Airport Access Road Erosion Repair	Innoko River is encroaching on the Airport Access Road at Shageluk. Repair portions of the existing embankment and install erosion protection measures.	\$500.0	\$7,495.0	\$500.0	\$7,495.0	Shageluk	37-S
28	Aviation	Western Rural Airports Resurfacing	Crush, and apply, new surface aggregate for 3 rural airports to include Selawik, Koyuk, and Nunam Iqua.	\$3,600.0	\$11,095.0	\$3,600.0	\$11,095.0	Northern Region	37-S, 39-T, 40-T
29	Aviation	Western Airport signage replacement-including windsocks	Replace fading and damaged airport signs at Emmonek and other Western District Airports	\$40.0	\$11,135.0	\$40.0	\$11,135.0	Northern Region	37-S
30	Aviation	Selawik Lighting Repairs	This project will consist of performing a lighting system check and replacement of or repair of existing lights.	\$1,200.0	\$12,335.0	\$1,200.0	\$12,335.0	Nome	39-T
31	Aviation	Interior Airport Lighting Repairs	Repair aging airfield lighting at four Airports – Kaltag, Bettles, Koyukuk and Huslia.	\$300.0	\$12,635.0	\$300.0	\$12,635.0	Northern Region	39-T, 40-T
32	Aviation	Beaver Airport Resurfacing and lighting repairs	Beaver Airport Resurfacing and lighting repairs. Currently there is no surface course remaining and the light cans are approx. 6"-8" above the surface of the runway. This is now a safety issue at the airport.	\$2,250.0	\$14,885.0	\$2,250.0	\$14,885.0	Beaver	6-C
33	Aviation	Gulkana Airport Access Road and Parking Area Resurfacing	Mill & pave Gulkana Airport access roads and parking areas.	\$270.0	\$15,155.0	\$270.0	\$15,155.0	Gulkana	6-C

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34	Aviation	Chistochina Airport Tie-down Replacement	Rebuild tie-down area and install new tie-downs	\$50.0	\$15,205.0	\$50.0	\$15,205.0	Chistochina	6-C
35	Aviation	Snow Fence Repairs	Plan, purchase materials, and do snow fence repairs at Wales Airport.	\$125.0	\$15,330.0	\$125.0	\$15,330.0	Northern Region	39-T
36	Aviation	Dispose of old fuel tanks at St Marys airport gravel pit	Dispose of several fuel tanks located at St. Mary's Airport.	\$75.0	\$15,405.0	\$75.0	\$15,405.0	St. Mary	39-T
37	Aviation	Demo Galena Old Fuel Tanks	Decommission and dispose of old Galena APT former equipment fuel and fasoline tanks.	\$15.0	\$15,420.0	\$15.0	\$15,420.0	Galena	3
38	Aviation	Region-wide Vegetation Control	Cut and remove vegetation on airport property.	\$500.0	\$15,920.0	\$500.0	\$15,920.0	Central Region	9, 13,28, 29, 31, 37, 38
39	Aviation	Takotna Runway Repair	Repair damage to R/W from differential settlement.	\$500.0	\$16,420.0	\$500.0	\$16,420.0	Takotna	37
40	Aviation	Chuathbaluk Airport Access Road Repair	Rehabilitate airport access road.	\$300.0	\$16,720.0	\$300.0	\$16,720.0	Chuathbaluk	38
41	Aviation	Dillingham Regulator Rehabilitation	Rehabilitate regulator; repair lighting components.	\$450.0	\$17,170.0	\$450.0	\$17,170.0	Dillingham	37
42	Aviation	Peninsula Airport Dust Palliative	Apply dust palliative to control dust and harden the runway surface.	\$150.0	\$17,320.0	\$150.0	\$17,320.0	Peninsula District	29, 31, 32
43	Aviation	Region-wide Gravel Stockpiles	Provide CASC at rural airports for repairs.	\$1,000.0	\$18,320.0	\$1,000.0	\$18,320.0	Central Region	Central Region
44	Aviation	Region-wide Lighting Repairs	This project will consist of performing a lighting system check and replacement of or repair of existing lights.	\$350.0	\$18,670.0	\$350.0	\$18,670.0	Central Region	Central Region
45	Aviation	Region-wide Gravel Resurfacing	Unplanned gravel repairs due to differential settling, frequent soft spots, significant depressions, minor humps on the surface movement area, moderate wheel rutting or potholes.	\$500.0	\$19,170.0	\$500.0	\$19,170.0	Central Region	Central Region
46	Aviation	Region-wide Pavement Markings	Plan, purchase, and install markings to paved airports.	\$350.0	\$19,520.0	\$350.0	\$19,520.0	Central Region	Central Region
47	Aviation	Region-wide Crack Sealing	Plan, purchase, and install crack sealant on paved airports to extend pavement life.	\$500.0	\$20,020.0	\$500.0	\$20,020.0	Central Region	Central Region
48	Aviation	Region-wide Nav Aid Repairs	Airport Visual Aids - Plan, purchase and install materials to include cones, markers, beacons, wind cones and segmented circles.	\$100.0	\$20,120.0	\$100.0	\$20,120.0	Central Region	Central Region
49	Aviation	Region-wide Airport Fence & Gate Repair	Repair, replace damaged areas of fence; add fencing to increase security and to prevent wildlife incursions; remove, replace, or add gates.	\$550.0	\$20,670.0	\$550.0	\$20,670.0	Central Region	Central Region
50	Aviation	SRE Fuel Tanks	Replace or add fuel tanks.	\$500.0	\$21,170.0	\$500.0	\$21,170.0	Central Region	Central Region
51	Aviation	Motor Grader Replacement	Replace motor graders at paved airports.	\$800.0	\$21,970.0	\$800.0	\$21,970.0	Central Region	Central Region
52	Aviation	Willow Airport Obstruction Removal	Remove hill by north south taxi lane.	\$300.0	\$22,270.0	\$300.0	\$22,270.0	Central Region	Central Region
53	Aviation	Birchwood Gravel Resurfacing	Resurface R/W 2R/20L and T/W's A, E, & G	\$160.0	\$22,430.0	\$160.0	\$22,430.0	Central Region	Central Region
54	Aviation	Peninsula Airport Tie Down Improvement	Install tie down points at general aviation ramps to improve security of parked aircraft.	\$30.0	\$22,460.0	\$30.0	\$22,460.0	Peninsula District	29, 30
55	Aviation	Kodiak Aleutian District	Grade and compact runways as needed throughout the district.	\$150.0	\$22,610.0	\$150.0	\$22,610.0	Kodiak	36-R

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
56		Aviation	Float plane dock dredging/stream relocation	Dredge materials from around float plane dock and move mouth of stream to prevent future sediment build up.	\$900.0	\$23,510.0	\$900.0	\$23,510.0	Hoonah	5-C
57		Aviation	Ketchikan Airport Brush Cutting	Cut brush around the airport to reduce wildlife habitat.	\$70.0	\$23,580.0	\$70.0	\$23,580.0	Ketchikan	1-A
58		Aviation	Unalaska Airport Fence and Gate Repair	Replace worn fencing and install wider gate.	\$250.0	\$23,830.0	\$250.0	\$23,830.0	Unalaska	37-S
59		Aviation	Kake Airport Maintenance Access Gates	Install maintenance access gates in security fence.	\$250.0	\$24,080.0	\$250.0	\$24,080.0	Kake	5-C
60		Aviation	Region wide airport electrical repairs	Repair electrical issues on airports.	\$100.0	\$24,180.0	\$100.0	\$24,180.0	Southcoast Region	Southcoast Region
61		Aviation	Skagway Airport Access Gate Replacement	Replace access gate.	\$100.0	\$24,280.0	\$100.0	\$24,280.0	Skagway	5-C
62		Aviation	Region wide airport brush cutting	Cut brush in and around the RSA at airports throughout the region.	\$100.0	\$24,380.0	\$100.0	\$24,380.0	Southcoast Region	Southcoast Region
63		Aviation	Ketchikan Airport Paving	Pave apron & road from ARFF building to taxiway.	\$200.0	\$24,580.0	\$200.0	\$24,580.0	Ketchikan	1-A
64		Aviation	Region wide brush cutting	Cut brush and trees in and around the airports in SR.	\$150.0	\$24,730.0	\$150.0	\$24,730.0	Southcoast Region	Southcoast Region
65		Aviation	Sitka airport drainage	Finnish installing culvert and filling ditches at the airport.	\$80.0	\$24,810.0	\$80.0	\$24,810.0	Sitka	2-A
66		Aviation	Kake Airport Brush Cutting	Cut brush in and around the RSA.	\$60.0	\$24,870.0	\$60.0	\$24,870.0	Kake	5-C
67		Aviation	Klawock Runway Survey	Runway 2/20 has dips, survey annual movement.	\$25.0	\$24,895.0	\$25.0	\$24,895.0	Klawock	5-C
68		Aviation	Cold Bay Airport Fence Repair	Fence and gate repair.	\$75.0	\$24,970.0	\$75.0	\$24,970.0	Cold Bay	37-S
69		Aviation	Nelson Lagoon Airport Lighting Repairs	Electrical vault and Transformer replacement.	\$420.0	\$25,390.0	\$420.0	\$25,390.0	Nelson Lagoon	38-S
70		Aviation	Hoonah airport security fence	Install airport security fence.	\$100.0	\$25,490.0	\$100.0	\$25,490.0	Hoonah	5-C
71		Aviation	Sand Point Airport Fence Repair	Install improved fencing and gate control access.	\$300.0	\$25,790.0	\$300.0	\$25,790.0	Sand Point	37-S
72		Aviation	King Salmon GA Ramp Repair	Rehabilitate GA ramp.	\$4,000.0	\$29,790.0	\$4,000.0	\$29,790.0	King Salmon	37-S
73		Aviation	Skagway Airport Brush Cutting	Brush cutting on RSA 2/20.	\$25.0	\$29,815.0	\$25.0	\$29,815.0	Skagway	5-C
74		Aviation	Yakutat Airport Brush Cutting	Brush Cutting on RSA 11/29.	\$35.0	\$29,850.0	\$35.0	\$29,850.0	Yakutat	5-C
75		Aviation	Brush Cutting Gustavus Airport RSA 8/26	Brush Cutting on RSA 8/26.	\$50.0	\$29,900.0	\$50.0	\$29,900.0	Gustavus	5-C
76		Aviation	King Cove Airport Windsock Installation	Install new windsock system.	\$30.0	\$29,930.0	\$30.0	\$29,930.0	Cold Bay	37-S
77		Aviation	Old Harbor Airport Windsock Replacement	NE windsock replacement.	\$30.0	\$29,960.0	\$30.0	\$29,960.0	Old Harbor	36-S
78		Aviation	Hoonah airport brush cutting	Brush cutting various areas on airport property.	\$25.0	\$29,985.0	\$25.0	\$29,985.0	Hoonah	5-C
79		Aviation	Cold Bay Airport Electrical Repairs	Repair runway electrical system.	\$125.0	\$30,110.0	\$125.0	\$30,110.0	Cold Bay	37-S
80		Aviation	Saint Paul Runway and Ramp Crack Seal	Crack seal runway and ramp.	\$75.0	\$30,185.0	\$75.0	\$30,185.0	Saint Paul	37-S

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81		Aviation	Karluk Segmented circle	Install segmented circle.	\$75.0	\$30,260.0	\$75.0	\$30,260.0	Karluk	6-C
82		Aviation	Haines airport brush cutting	Brush cut on airport property.	\$30.0	\$30,290.0	\$30.0	\$30,290.0	Haines	5-C
83		Aviation	Klawock Airport Brush Cutting	Brush cutting with excavator & hand brushing.	\$50.0	\$30,340.0	\$50.0	\$30,340.0	Klawock	5-C
84		Aviation	King Salmon airport Crack Seal	Crack seal west, south, east parking apron.	\$100.0	\$30,440.0	\$100.0	\$30,440.0	King Salmon	37-S
85		Aviation	Yakutat Apron and Ramp Repair	Mill and pave portion of apron and ramp to take care of bird baths.	\$200.0	\$30,640.0	\$200.0	\$30,640.0	Yakutat	5-C
86		Aviation	Gustavus Airport gate improvements	Pour concrete slabs at gates to help keep animals off the airport.	\$20.0	\$30,660.0	\$20.0	\$30,660.0	Gustavus	5-C
87		Aviation	Ketchikan Airport aggregate	Crush waste asphalt and concrete to be used on the airport .	\$80.0	\$30,740.0	\$80.0	\$30,740.0	Ketchikan	1-A
88		Aviation	Unalaska Airport Erosion Control	Install core-lock system to prevent erosion along runway.	\$3,000.0	\$33,740.0	\$3,000.0	\$33,740.0	Unalaska	37-S
89		Aviation	Old Harbor Airport Resurfacing	Replace deteriorated surface course.	\$200.0	\$33,940.0	\$200.0	\$33,940.0	Old Harbor	36-S
90		Aviation	Ketchikan Airport Hardstand Repair	Replace deteriorated hardstands on upper apron.	\$130.0	\$34,070.0	\$130.0	\$34,070.0	Ketchikan	1-A
91		Aviation	Adak Airport Obstruction Removal	Remove abandoned control tower.	\$1,000.0	\$35,070.0	\$1,000.0	\$35,070.0	Adak	37-S
92		Aviation	Yakutat Airport Fence	Install contiguous fence around airport movement area.	\$3,000.0	\$38,070.0	\$3,000.0	\$38,070.0	Yakutat	5-C
93		Aviation	Ketchikan Airport Obstruction Survey	Obstruction survey 11/29.	\$50.0	\$38,120.0	\$50.0	\$38,120.0	Ketchikan	1-A
94		Aviation	Remove Ketchikan float plane dock ramp	Remove damaged float plane access dock.	\$300.0	\$38,420.0	\$300.0	\$38,420.0	Ketchikan	1-A
95		Aviation	King Cove Runway Paving	Pave the runway.	\$3,000.0	\$41,420.0	\$3,000.0	\$41,420.0	Cold Bay	37-S
96		Aviation	Yakutat Airport RSA Chip Seal	Chip seal 20' around runway 11/29 edge to facilitate snow removal.	\$500.0	\$41,920.0	\$500.0	\$41,920.0	Yakutat	5-C
97		Aviation	Yakutat Glide Slope Paving	Pave glide slope at end of runway 11.	\$200.0	\$42,120.0	\$200.0	\$42,120.0	Yakutat	5-C
98		Aviation	Adak Airport Fence Extension	Extend security fence approximately 700 feet to meet FAA requirement.	\$150.0	\$42,270.0	\$150.0	\$42,270.0	Adak	37-S
Total Aviation DM					\$42,270.0		\$42,270.0			

HIGHWAYS

1	Highways	N. Eagle River Access Road Repair	Mill & pave .619 miles of North Eagle River Access Road.	\$150.0	\$150.0	\$150.0	\$150.0	Eagle River	13
2	Highways	Kachemak Dr. - Mile 0.0 to 3.6 Repair	Mile 0.0 to 3.6: Both lanes, grind and pave. Center Line Miles 3.6 - Width 24'.	\$1,500.0	\$1,650.0	\$1,500.0	\$1,650.0	Homer	31
3	Highways	Region-wide Guardrail Repairs	Repair damaged guardrail throughout the region.	\$650.0	\$2,300.0	\$650.0	\$2,300.0	NR	1-A, 2-A, 3-B, 4-B, 5-C, 6-C, 9-E, 10-E, 32-P, 37-S, 39-T, 40-T

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
4		Highways	Region-wide Vegetation Control	Perform vegetation control on roads throughout the Region to improve sight distance at curves and intersections, reduce shading, improve drainage, provide clear zones, and control snow drifting. Work will be performed in compliance with the Department's Integrated Vegetation Management Plan.	\$750.0	\$3,050.0	\$750.0	\$3,050.0	NR	1-A, 2-A, 3-B, 4-B, 5-C, 6-C, 9-E, 10-E, 32-P, 37-S, 39-T, 40-T
5		Highways	Church Road Asphalt Repair	Mill and pave Church Road MP 0 to 4.118.	\$1,000.0	\$4,050.0	\$1,000.0	\$4,050.0	Wasilla	9
6		Highways	Region-wide Drainage Structure Repairs	Perform drainage structure repairs to include replacement of damaged or failing culverts or installation of new culverts to reduce operational maintenance costs.	\$2,400.0	\$6,450.0	\$2,400.0	\$6,450.0		1-A, 2-A, 3-B, 4-B, 5-C, 6-C, 9-E, 10-E, 32-P, 37-S, 39-T, 40-T
7		Highways	Region wide vegetation control	Cut and remove vegetation along State ROW. Improving line-of-sight, drainage, clear zones and pedestrian safety.	\$550.0	\$7,000.0	\$550.0	\$7,000.0	SR	37-S,35-R34-Q,33-Q,32-P,31-P
8		Highways	Region-wide Vegetation Control	Perform vegetation control on roads throughout the Region to improve sight distance at curves and intersections, reduce shading, improve drainage, provide clear zones, and control snow drifting. Work will be performed in compliance with the Department's Integrated Vegetation Management Plan.	\$500.0	\$7,500.0	\$500.0	\$7,500.0	CR	9, 11, 13, 14, 15, 20, 27, 28, 29, 31, 32
9		Highways	Area-wide Crack Seal	Crack seal roads throughout the District.	\$80.0	\$7,580.0	\$80.0	\$7,580.0	SR	35-R,34-Q,33-Q,32-P,31-P
10		Highways	Region-wide Bridge Repair	Repair deficient bridge decks, railing, and structures to correct deficiencies and prolong life of the bridge. Repair high tower and luminaire bases and components.	\$500.0	\$8,080.0	\$500.0	\$8,080.0	CR	9, 11, 13, 14, 15, 20, 27, 28, 29, 31, 32
11		Highways	Fairbanks Area Asphalt Surface Repairs	Mill and pave several local roads within the Fairbanks area due to deteriorate asphalt conditions (Repp, Mission, Old Steese, Holmes).	\$2,400.0	\$10,480.0	\$2,400.0	\$10,480.0	Fairbanks	3-B
12		Highways	Region wide drainage maintenance	Remove debris from ditches and shoulders to improving drainage, prolonging life of highways.	\$230.0	\$10,710.0	\$230.0	\$10,710.0	SR	37-S,35-R34-Q,33-Q,32-P,31-P
13		Highways	Region-wide Hightower Repairs	Repair high towers throughout region.	\$200.0	\$10,910.0	\$200.0	\$10,910.0	CR	12, 17, 18, 23, 24, 25, 26, 28
14		Highways	NR Bridge Maintenance	Cleaning, joint repair and replacement, guardrail repair and replacement, and deck repairs.	\$250.0	\$11,160.0	\$250.0	\$11,160.0	NR	1-A, 2-A, 3-B, 4-B, 5-C, 6-C, 9-E, 10-E, 32-P, 37-S, 39-T, 40-T
15		Highways	Area-Wide Asphalt Repair	Spot repairs to various paved roads.	\$750.0	\$11,910.0	\$750.0	\$11,910.0	SR	37-S,35-R34-Q,33-Q,32-P,31-P
16		Highways	KAK PEN Hwy shoulder maint.	Shoulder gravel mile 1-5 AK Pen Highway.	\$100.0	\$12,010.0	\$100.0	\$12,010.0	King Salmon	37-S
17		Highways	NR Bridge Maintenance	Cleaning, joint repair and replacement, guardrail repair and replacement, erosion protection at abutments, and deck repairs.	\$150.0	\$12,160.0	\$150.0	\$12,160.0	Northern Region	1-A, 2-A, 3-B, 4-B, 5-C, 6-C, 9-E, 10-E, 32-P, 37-S, 39-T, 40-T

Dept	Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
18		Highways	Tazlina district culvert replenishment	Restock culvert inventory for Tazlina district.	\$100.0	\$12,260.0	\$100.0	\$12,260.0	Tazlina	6-C, 9-E
19		Highways	Tazlina District Guardrail Repair	Restock and replace damaged guardrail through Tazlina district.	\$85.0	\$12,345.0	\$85.0	\$12,345.0	Tazlina	6-C, 9-E
20		Highways	Fairbanks Area Sign Replacement	Replace local road signs in the district to maintain standard compliance.	\$75.0	\$12,420.0	\$75.0	\$12,420.0	Fairbanks	1-A, 2-A, 3-B, 4-B, 5-C, 6-C
21		Highways	Tok District Guardrail Repair	Re-stock and replace damaged guardrail through Tok district.	\$100.0	\$12,520.0	\$100.0	\$12,520.0	Tok	6-C, 9-E
22		Highways	Valdez District	Repair damaged guard rail throughout district.	\$50.0	\$12,570.0	\$50.0	\$12,570.0	Valdez	9-E
23		Highways	Rich. Hwy	Purchase and install snow poles for Thompson Pass.	\$30.0	\$12,600.0	\$30.0	\$12,600.0	Thompson Pass	9-E
24		Highways	Tok District Asphalt Repairs	Perform asphalt repairs on portions of the Alaska Highway.	\$140.0	\$12,740.0	\$140.0	\$12,740.0	Northway	6-C, 9-E
25		Highways	Dalton District Asphalt Repairs	Perform asphalt repairs along the Elliott and Dalton Highways.	\$150.0	\$12,890.0	\$150.0	\$12,890.0	Dalton	40-T
26		Highways	Fairbanks Bike Path Surface and Drainage Repairs	Seasonal movement has left many bike paths in the District in serious need of repair to ensure public safety. Drainage needs to be addressed in numerous locations to help stabilize the subbase as well as address ATV damage. Yearly request to be able to maintain at current LOS.	\$150.0	\$13,040.0	\$150.0	\$13,040.0	Fairbanks	1-A, 2-A, 3-B, 4-B, 5-C, 6-C
27		Highways	Dalton Highway Culverts Repair/replacement	Repair or replace existing culverts that have failed or are damaged MP 222-284.	\$250.0	\$13,290.0	\$250.0	\$13,290.0	Chandalar	40-T
28		Highways	Dalton Highway Culvert Repair	Repair or replace existing culverts that have failed or are damaged. MP 28-99.6	\$120.0	\$13,410.0	\$120.0	\$13,410.0	Livengood	6-C
29		Highways	Teller Highway Improvements	Replace 6 culverts & raise grade on road for ice & flooding problems. Resurface with modified C-1 or use FAHR crusher MP 43-56.	\$280.0	\$13,690.0	\$280.0	\$13,690.0	Nome	39-T
30		Highways	Old Steese Hwy Culvert Replacement	Replace culverts as needed on the Old Steese Hwy. The road has settled so much that existing culverts are no longer useful. Needed to re-establish drainage.	\$200.0	\$13,890.0	\$200.0	\$13,890.0	Fairbanks	4-B
31		Highways	Elliott Hwy Ditch Leveling and Cleaning.	Need to clean and level ditches in various spots from MP 12 to 28 due to permafrost thaw causing standing water along road with no way to drain away from road embankment.	\$125.0	\$14,015.0	\$125.0	\$14,015.0	Central Region	6-C
32		Highways	Tok District Culvert Repair	Replace 30 damaged culverts at various locations throughout the Tok District. These are shallow, small diameter culverts that will be replaced by State workers. Primary use of the Deferred Maintenance funding would be to rent an excavator. Hi-Float will be applied for the finished surface at these culvert installation sites.	\$300.0	\$14,315.0	\$300.0	\$14,315.0	Tok	6-C, 9-E
33		Highways	Nome Area - Road Surface Repairs	Regrade, conduct surface repairs, and place crushed aggregate on various Nome Area Roads.	\$170.0	\$14,485.0	\$170.0	\$14,485.0	Nome	39-T

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
34	Highways	Fairbanks Area Core Roads Curb/ Gutter Repair and Drop Inlet Repair	Replace broken drop inlets, repair damage to bull nose/curb areas on Airport Way/Access, University Ave, Mitchell Expressway, Steese Expressway, College Rd, Peger Rd & Geist etc. (Class 1-2 Routes).	\$200.0	\$14,685.0	\$200.0	\$14,685.0	Fairbanks	1-A, 2-A,5-C
35	Highways	Tazlina District Asphalt Spot Repairs	Crack seal and band roads throughout the Tazlina District to extend the life of existing pavement and provide a safer driving surface.	\$91.5	\$14,776.5	\$91.5	\$14,776.5	Tazlina	6-C, 9-E
36	Highways	Taylor Highway Gravel Resurfacing 64 - 148	Place D-1 surface aggregate on the Taylor Highway in various places between MP 67-160 to improve road surface and fix problem areas. The scope of this project would resurface 75 lane miles of road.	\$500.0	\$15,276.5	\$500.0	\$15,276.5	Eagle	6-C
37	Highways	Dalton Hwy Shoulder Repair	The shoulder is slipping away from the road. Benching the shoulder , filling and compacting will stabilize the embankment and prevent roadway driving surface failures. MP 37-38 Dalton Highway.	\$300.0	\$15,576.5	\$300.0	\$15,576.5	Jim River	6-C
38	Highways	Elliott Hwy Brush Cutting	This project provides for cutting brush on the Elliott Hwy, from MP 72 to MP 159 (Manley). Brush cutting would be completed to improve sight distance at curves and intersections and to control snow drifting.	\$80.0	\$15,656.5	\$80.0	\$15,656.5	Livengood and Manley	6-C
39	Highways	Fairbanks Area Vegetative Management	This project would support beautification mowing in the core of the City of Fairbanks as well as supplement our GF brush cutting efforts on outlying roads that are not able to be cut regularly due to budget constraints. Without this funding beautification mowing will cease.	\$150.0	\$15,806.5	\$150.0	\$15,806.5	Districtwide	1-A, 2-A, 3-B, 4-B, 5-C, 6-C
40	Highways	Denali Hwy surfacing	Build 5000yd stockpile of HFSA at mile for surface repair, MP 79 Denali.	\$125.0	\$15,931.5	\$125.0	\$15,931.5	Cantwell	6-C, 9-E
41	Highways	Whitshed Rd. Sloughing Investigate	Investigate and decide appropriate engineered fix for sloughing problem at 2.9 and 3.2 mile Whitshed Rd. in Cordova.	\$250.0	\$16,181.5	\$250.0	\$16,181.5	Cordova	32-P
42	Highways	Drum Removal - All NR MS	Region Wide - Drum Inventory & Removal Inventory and empty drums staged at all maintenance stations. Inventory drums of unknown substances and dispose. Known locations Southfork MS, Trims MS, Cordova MS, Tazlina MS, Slana MS, Ernestine MS, Manley MS.	\$65.0	\$16,246.5	\$65.0	\$16,246.5	Statewide	statewide
43	Highways	Nabesna road surface repair	R&R damaged and aged High Float from mile 5-15 Nabesna Road.	\$60.0	\$16,306.5	\$60.0	\$16,306.5	Slana	6-C
44	Highways	Nome Highways Culvert Repairs	Replace bad Culverts along Nome highways as needed. 8-Teller Hwy culverts & 10-extension on Kougarak Hwy.	\$90.0	\$16,396.5	\$90.0	\$16,396.5	Nome	39-T
45	Highways	Dalton Hwy Brush Cutting	Cut brush to improve sight distance and reduce snow drifting. MP 100-156.	\$168.0	\$16,564.5	\$168.0	\$16,564.5	Jim River	6-C
46	Highways	42-62 Richardson brushing	Clear vegetative growth 24-62 Richardson Hwy.	\$50.0	\$16,614.5	\$50.0	\$16,614.5	Ernestine	6-C
47	Highways	Dalton Highway Culverts Repair/Replacement	Repair or replace existing culverts that have failed or are damaged MP 305-355.	\$180.0	\$16,794.5	\$180.0	\$16,794.5	Sag River	40-T
48	Highways	172-202 Richardson brushing	Clear vegetative growth 172-202 Richardson Hwy.	\$60.0	\$16,854.5	\$60.0	\$16,854.5	Paxson	6-C, 9-E
49	Highways	Dalton Hwy Undulation repair	Many areas throughout this section have settled slowing traffic and creating hazardous conditions. MP 37-49.	\$150.0	\$17,004.5	\$150.0	\$17,004.5	7-mile	6-C

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50		Highways	Dalton Hwy High Float	Grind, level and repave this section of highway which continues to fail causing unsafe driving conditions. MP 156-175.	\$1,140.0	\$18,144.5	\$1,140.0	\$18,144.5	Coldfoot	40-T
51		Highways	Dalton Hwy High Float	Short grade raises and repairs to the surface due to subsidence of embankment MP 355-360.	\$750.0	\$18,894.5	\$750.0	\$18,894.5	Sag River	40-T
52		Highways	Dalton Highway Bridge Repairs	Repair/replace bridge decking MP 228.2 Nutirwik Creek, MP 243.6 N Fork Chandalar River, MP 258.9 Trevor Creek.	\$200.0	\$19,094.5	\$200.0	\$19,094.5	Chandalar	40-T
53		Highways	Dan Creek Bridge Repairs	Replace sub-deck and surface on Dan Creek Bridge.	\$350.0	\$19,444.5	\$350.0	\$19,444.5	Sag River	6-C
54		Highways	FT Hamlin Hills Creek Bridge	Replace wooden deck to preserve sub deck and eliminate hazards from rotten planks MP 72.6.	\$60.0	\$19,504.5	\$60.0	\$19,504.5	7-mile	6-C
55		Highways	Dalton Highway Culvert Repair	Repair or replace existing culverts that have failed or are damaged 100-156.	\$120.0	\$19,624.5	\$120.0	\$19,624.5	Jim River	6-C
56		Highways	Dalton Highway Culverts Repair/Replacement	Repair or replace existing culverts that have failed or are damaged. MP 156-175.	\$120.0	\$19,744.5	\$120.0	\$19,744.5	Jim River	6-C
57		Highways	Dalton Hwy Install and Replace	Install and replace culverts at multiple locations from MP 0 to MP 9.	\$5,000.0	\$24,744.5	\$5,000.0	\$24,744.5	liven good	6-C
58		Highways	Dalton Hwy Install and Replace	Install and replace culverts at multiple locations from MP 9 to MP 20.	\$5,000.0	\$29,744.5	\$5,000.0	\$29,744.5	liven good	6-C
59		Highways	Dalton Hwy Install and Replace	Install and replace at multiple locations from MP 20 to MP 28.	\$5,000.0	\$34,744.5	\$5,000.0	\$34,744.5	liven good	6-C
60		Highways	Dalton Hwy Drainage	Reestablish ditches and repair embankment failure caused by saturated ditch lines MP 112-113.	\$450.0	\$35,194.5	\$450.0	\$35,194.5	Coldfoot	40-T
61		Highways	Elliott Hwy Calcium Chloride	Apply Calcium Chloride to keep the fines on the new surface and control dust. This will make the road safer and help it hold up longer with less maintenance MP 72-120.	\$460.0	\$35,654.5	\$460.0	\$35,654.5	Livengood	6-C
62		Highways	Elliott Hwy, Gravel Resurfacing	This will get a maintainable surface on this road. With a new surface it will hold up better after rainstorms. The surface gets very rough and potholed after a small amount of rain. Hoping to resurface worst portions of roadway (approx. 7 miles) from MP 70-103.	\$200.0	\$35,854.5	\$200.0	\$35,854.5	Livengood	6-C
63		Highways	Elliott Hwy, Gravel Resurfacing and Dust Palliative	This will get a maintainable surface on this road. It is all cobbles and rock now. With a new surface it will hold up better after rainstorms. The surface gets very rough and potholed after a small amount of rain. We will need the material trucked out on the road. The estimate for trucking is \$12,272 MP 137-152. This will help keep the fines on the new surface and control dust. This will make the road safer and help it hold up longer with less maintenance MP 137-152.	\$1,650.0	\$37,504.5	\$1,650.0	\$37,504.5	Manley	6-C
64		Highways	Dalton Highway resurface	Place 4" of D-1 gravel surface to replace depleted aggregate surface MP 265-267. This will provide a maintainable surface.	\$2,400.0	\$39,904.5	\$2,400.0	\$39,904.5	Chandalar	40-T
65		Highways	Dalton Highway embankment	Raise grade and re-establish embankment to restore slopes, improve drainage and reduce snow drifting. MP 289-355.	\$3,200.0	\$43,104.5	\$3,200.0	\$43,104.5	Sag River	40-T

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66		Highways	Dalton Hwy Brush Cutting	Cut brush to improve sight distance and reduce snow drifting. MP 289 - 334.	\$60.0	\$43,164.5	\$60.0	\$43,164.5	Sag River	40-T
67		Highways	Dalton Hwy Brush Cutting	Cut brush to improve sight distance and reduce snow drifting. MP 156 - 175.	\$60.0	\$43,224.5	\$60.0	\$43,224.5	Coldfoot	40-T
68		Highways	Dalton Hwy Brush Cutting	Cut brush to improve sight distance and reduce snow drifting. MP 209 - 236.	\$80.0	\$43,304.5	\$80.0	\$43,304.5	Chandalar	40-T
69		Highways	Dalton Highway Brush Cutting	Cut brush to improve sight distance and reduce snow drifting. MP 28-99.6.	\$150.0	\$43,454.5	\$150.0	\$43,454.5	7-mile	6-C
70		Highways	Stampede Rd.	Provide crushed surface course at stampede pit, for Stampede Road (5000 yards).	\$300.0	\$43,754.5	\$300.0	\$43,754.5	Healy	6-C
71		Highways	Healy Spur Road Shoulder Rehabilitation	Shoulders outside of fog line are gone and the asphalt is failing along the edges. Reshape with Base Course, repave and stripe.	\$800.0	\$44,554.5	\$800.0	\$44,554.5	Healy	6-C
72		Highways	Denali Hwy brush cutting	Provide brush cutting along Hwy, MP 60-99.	\$350.0	\$44,904.5	\$350.0	\$44,904.5	Cantwell	6-C, 9-E
73		Highways	Denali Hwy surfacing	Build 5000 yd stockpile of HFSA at mile for surface repair, MP 55 Denali.	\$125.0	\$45,029.5	\$125.0	\$45,029.5	Cantwell	6-C, 9-E
74		Highways	Steese Hwy Ditch & Culvert Cleaning	Due to years of manpower and equipment shortages and major fires that caused sediment to fill ditches along this section, major cleaning is needed to keep the road from added washouts during spring runoff. Some new culvert installs included as needed. MP 122 - 149.	\$1,000.0	\$46,029.5	\$1,000.0	\$46,029.5	Central	6-C
75		Highways	Old Edgerton Drainage Repairs	Drainage repairs. Clean ditches replace 6 damaged pipes. 0-11.8.	\$350.0	\$46,379.5	\$350.0	\$46,379.5	Chitina	6-C
76		Highways	130-157 Richardson brushing	Clear vegetative growth 130-157 Richardson Hwy.	\$60.0	\$46,439.5	\$60.0	\$46,439.5	Tazlina/Paxson	6-C, 9-E
77		Highways	Old Edgerton 0-12	Clear vegetative growth 0-12 Old Edgerton.	\$120.0	\$46,559.5	\$120.0	\$46,559.5	Tazlina	6-C, 9-E
78		Highways	Old Edgerton survey	Perform cultural and land survey of Old Edgerton for road improvements.	\$100.0	\$46,659.5	\$100.0	\$46,659.5	Tazlina	6-C, 9-E
79		Highways	Ringling Pit Survey	Perform cultural and land survey of ringling material site for continued use of highway maintenance material site.	\$100.0	\$46,759.5	\$100.0	\$46,759.5	Tazlina	6-C, 9-E
80		Highways	Old Edgerton MP 0-12 gravel resurface	Replace missing/deteriorated crushed gravel surface on 0-12 mile Old Edgerton Hwy.	\$100.0	\$46,859.5	\$100.0	\$46,859.5	Chitina	6-C, 9-E
81		Highways	Tok District Highways Asphalt Surface Repairs	Crack seal and band roads throughout the Tok District to extend the life of existing pavement and provide a safer driving surface.	\$350.0	\$47,209.5	\$350.0	\$47,209.5	District	6-C
82		Highways	Johnson River Bridge Repairs	Replace wooden deck with concrete. MP 1380.	\$4,000.0	\$51,209.5	\$4,000.0	\$51,209.5	Johnson River	6-C, 9-E
83		Highways	Rich. Hwy. & Dayville Road	Remove large boulders that require breaking and clean up ditch line.	\$50.0	\$51,259.5	\$50.0	\$51,259.5	Valdez	9-E
84		Highways	Copper River Highway	Armor Copper River Highway MP 7.5-8 Mile due to river erosion.	\$130.0	\$51,389.5	\$130.0	\$51,389.5	Cordova	32-P
85		Highways	Nome Area Brush Cutting	This project provides for cutting brush on roads throughout the Nome Area. Brush cutting would be completed to improve sight distance at curves and intersections and to control snow drifting.	\$60.0	\$51,449.5	\$60.0	\$51,449.5	Nome	39-T

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86		Highways	Western District Calcium Chloride	Place calcium chloride on the Kougarok, Nome-Teller, Nome-Council, St. Mary's & Pitkas Point roads and other most appropriate gravel roads throughout the District to reduce dust and reduce the loss of fines on the road surface.	\$200.0	\$51,649.5	\$200.0	\$51,649.5	Nome	39-T
87		Highways	Dalton Hwy Shoulder Repair	Repair shoulder separation and cracking MP 159-171.	\$800.0	\$52,449.5	\$800.0	\$52,449.5	Sag River	40-T
88		Highways	Dalton Highway Shoulder Repair	Repair shoulder separation and cracking MP 335-338.	\$220.0	\$52,669.5	\$220.0	\$52,669.5	Sag River	40-T
89		Highways	Dalton Highway Shoulder Repair	Repair shoulder separation and cracking MP 355-360.	\$260.0	\$52,929.5	\$260.0	\$52,929.5	Sag River	40-T
90		Highways	Dalton Hwy Frost heave repair	Remove and replace poor embankment material and create road embankment drainage to eliminate these hazardous areas. MP 110-111.	\$500.0	\$53,429.5	\$500.0	\$53,429.5	Jim River	6-C
91		Highways	Aggregate Crushing	Provide crushed surface course at MP 64 to MP 99 and other isolated locations.	\$1,000.0	\$54,429.5	\$1,000.0	\$54,429.5	Cantwell	6-C, 9-E
92		Highways	Denali Hwy Ditch Cleaning	Clean and reestablish drainage ditch on the Denali Hwy between MP 60-131.	\$250.0	\$54,679.5	\$250.0	\$54,679.5	Cantwell	6-C, 9-E
93		Highways	Parks Hwy MP 162-345	Back slope removal, vegetation removal for sight distance improvement.	\$300.0	\$54,979.5	\$300.0	\$54,979.5		6-C
94		Highways	Circle Hot Springs Road Culvert Replacement	Replace approximately 20 - 24" culverts along this section due to road settlement and damage. Reestablish ditches.	\$125.0	\$55,104.5	\$125.0	\$55,104.5	Central	1-A, 2-A, 3-B, 4-B, 5-C, 6-C
95		Highways	Steese Hwy MP 44-52 Resurface	Reclaim and pave MP 44-52 of the Steese Highway. This short section of the Steese is High Float sandwiched between Asphalt sections. High Float is at the end of its life and in need of repair.	\$3,500.0	\$58,604.5	\$3,500.0	\$58,604.5	Montana Creek	6-C
96		Highways	Chena Hot Springs Rd. Ditch & Culvert Cleaning and Leveling	7 to 25 MP. Due to frost thaw there is numerous sink holes and uneven ditches along this section requiring the need to reestablish proper drainage.	\$100.0	\$58,704.5	\$100.0	\$58,704.5	Fairbanks	6-C
97		Highways	Richardson Hwy Fence Repair	Repair fence along the Richardson Hwy between Eielson AFB and Fairbanks. Fence in various stages of disrepair due to years of inattention.	\$100.0	\$58,804.5	\$100.0	\$58,804.5	Fairbanks	1-A, 2-A, 5-C
98		Highways	Fence Repair Mitchell Exp.	Fence post along this section have jacked out of the ground and the fence is falling over. Need to reestablish fence to keep access control.	\$100.0	\$58,904.5	\$100.0	\$58,904.5	Fairbanks	1-A, 2-A, 5-C
99		Highways	Old Steele Creek Rd Spur. Chip seal.	Band and chip seal coat this road to extend its life. Some ditch cleaning included.	\$80.0	\$58,984.5	\$80.0	\$58,984.5	Fairbanks	4-B
100		Highways	Farmers Loop Ext. Resurface	Reclaim and Pave. Existing pavement is uneven, aged, and breaking up.	\$300.0	\$59,284.5	\$300.0	\$59,284.5	Fairbanks	4-B
101		Highways	McCarthy Road Brushing	Clear vegetative growth mile 0-60 McCarthy Road.	\$80.0	\$59,364.5	\$80.0	\$59,364.5	Ernestine	6-C
102		Highways	Denali Highway Brushing	Clear vegetative growth mile 0-60 Denali Highway.	\$50.0	\$59,414.5	\$50.0	\$59,414.5	Paxson	6-C, 9-E
103		Highways	Lake Louise Road Brushing	Clear vegetative growth mile 0-19.	\$80.0	\$59,494.5	\$80.0	\$59,494.5	Nelchina	9-E
104		Highways	Denali Highway Gravel Stockpile	Build 5000yd stockpile of HFSA at mile 55 Denali for surface repair.	\$125.0	\$59,619.5	\$125.0	\$59,619.5	Paxson	6-C, 9-E
105		Highways	Denali Highway Gravel Stockpile	Build 5000yd stockpile of HFSA at mile 42 Denali for surface repair.	\$125.0	\$59,744.5	\$125.0	\$59,744.5	Paxson	6-C, 9-E

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106	Highways	Denali Highway Gravel Stockpile	Build 5000yd stockpile of HFSA at mile 17 Denali for surface repair.	\$125.0	\$59,869.5	\$125.0	\$59,869.5	Paxson	6-C, 9-E
107	Highways	McCarthy Road Gravel Stockpile	Build 5000yd stockpile of HFSA at mile 17 McCarthy Road for surface repair.	\$125.0	\$59,994.5	\$125.0	\$59,994.5	Ernestine	6-C
108	Highways	Tazlina Maintenance Station Access Road Resurface	Resurface district office access road with hot mix.	\$175.0	\$60,169.5	\$175.0	\$60,169.5	Tazlina	6-C, 9-E
109	Highways	Nebesna Road Hard Surfacing	High Float mile 15-18 of the Nebesna Road to reduce annual maintenance blading costs.	\$120.0	\$60,289.5	\$120.0	\$60,289.5	Slana	6-C
110	Highways	Glenn Hwy Drainage Improvements	Clean culverts and ditches on the Glenn Hwy from mile 136-172.	\$50.0	\$60,339.5	\$50.0	\$60,339.5	Nelchina	9-E
111	Highways	Nabesna Road Ditch Cleaning	Clean and reestablish ditches along Nabesna Road, from MP 6-28.	\$300.0	\$60,639.5	\$300.0	\$60,639.5	Slana	6-C
112	Highways	Nabesna Road Resurface 2	Resurface gravel road with C-1 modified MP 25-35.	\$250.0	\$60,889.5	\$250.0	\$60,889.5	Slana	6-C
113	Highways	Nabesna Road Resurface	Resurface gravel road with C-1 modified MP 16-25.	\$200.0	\$61,089.5	\$200.0	\$61,089.5	Slana	6-C
114	Highways	Klutina River Boat Launch Access Improvements	This project would provide for various improvements to the existing boat launch facility on the Klutina River. At high flows the existing boat launch can be difficult to utilize due to the rapid current. This project would improve the launching ramp, protect the riverbank, and create a dead water zone to improve boat launching capabilities. This project was required by the Copper River consent decree.	\$100.0	\$61,189.5	\$100.0	\$61,189.5	Klutina	6-C, 9-E
115	Highways	Glenn Hwy Highways Vegetation Management	Cut brush back from road surface and re-establish sight distance MP 118-176.	\$150.0	\$61,339.5	\$150.0	\$61,339.5	Nelchina	9-E
116	Highways	Nabesna Rd Vegetative Management	Cut brush mile 0-42 Nabesna Road.	\$60.0	\$61,399.5	\$60.0	\$61,399.5	Slana	6-C
117	Highways	Taylor Hwy 42 - 64	Repair 12 lane miles of road from MP42-64 on the Taylor Hwy. The current PM funding is inadequate to keep up with the deterioration of this section of highway.	\$500.0	\$61,899.5	\$500.0	\$61,899.5	Tok	6-C
118	Highways	Tok District Culvert Maintenance	Clean out debris and repair minor damage to as many as 200 culverts throughout the Tok District. (primary use of the DM funding would be to rent and transport a backhoe capable of performing this work efficiently).	\$200.0	\$62,099.5	\$200.0	\$62,099.5	Tok	6-C, 9-E
119	Highways	Tok Dust Palliative	Place a dust palliative on the Taylor Hwy and local roads throughout the Tok District to reduce dust and reduce the loss of fines on the road surface.	\$300.0	\$62,399.5	\$300.0	\$62,399.5	Southfork, O'Brien Creek, Eagle	6-C
120	Highways	Tok Local Roads Hi Float	Resurface and Hi Float high traffic local roads in Tok. This would reduce maintenance costs and eliminate the dust associated with gravel roads.	\$300.0	\$62,699.5	\$300.0	\$62,699.5	Tok	6-C
121	Highways	Tok District Deep Culvert Replacement	This project would replace 6 culverts that are 15' or deeper in the Tok District. They are too deep or difficult for state forces.	\$1,500.0	\$64,199.5	\$1,500.0	\$64,199.5	Tok	6-C, 9-E
122	Highways	Tok District ROW Encroachment Cleanup	Remove encroachments at the Wadsworth location in Tok.	\$400.0	\$64,599.5	\$400.0	\$64,599.5	Tok	6-C, 9-E

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123	Highways	Delta Junction Bike path pavement resurface	Resurface bike path. Path has broken pavement, undercut shoulders and breaks at several driveways due to City of Delta street paving projects. MP 265-267.	\$200.0	\$64,799.5	\$200.0	\$64,799.5	Delta	9-E
124	Highways	Sidewalk Replacement on Lake Ave.	Replace detreating sidewalks on Lake Ave in Cordova and bring them into ADA compliance.	\$2,000.0	\$66,799.5	\$2,000.0	\$66,799.5	Cordova	32-P
125	Highways	Mineral Creek Loop Rd.	Grind, grade and repave MP 0 - 1.8 Mineral Creek Loop Rd. and replace failing culverts.	\$3,000.0	\$69,799.5	\$3,000.0	\$69,799.5	Valdez	9-E
126	Highways	Valdez Sidewalk Replacement	Replace/repair sidewalks along Egan Dr. and Hazlet, repair storm drains.	\$500.0	\$70,299.5	\$500.0	\$70,299.5	Valdez	9-E
127	Highways	District Wide	Brush cutting through out district.	\$65.0	\$70,364.5	\$65.0	\$70,364.5	Valdez	9-E
128	Highways	Cordova Area	Replenish culvert stockpile in Cordova.	\$30.0	\$70,394.5	\$30.0	\$70,394.5	Cordova	32-P
129	Highways	Nome Teller Hwy Bike path	Repair large sink holes and repair cracks on the bike path in Nome.	\$150.0	\$70,544.5	\$150.0	\$70,544.5	Nome	39-T
130	Highways	Western District Highways Culvert Repairs	Repair or replace existing culverts that have failed or are damaged (throughout Nome & Western District).	\$150.0	\$70,694.5	\$150.0	\$70,694.5	Northern Region	39-T, 40-T
131	Highways	Western District Subsidence Damage to Shoulder & In slope Repair	Repair shoulder subsidence, and provide fill, after acquiring necessary environmental permits, from MP 0 - 1 .5, Kougarok Road.	\$200.0	\$70,894.5	\$200.0	\$70,894.5	Nome	39-T
132	Highways	Glacier Creek Road, MP 8.5-17	Glacier Creek Road has become a four-wheel drive trail during rainy conditions. Increased mining and exploration activity beyond Rock Creek Mine at MP 8.3 has accelerated the deterioration of the road. Numerous locations along the road have tundra pushing through because of poor drainage and the heavier traffic.	\$500.0	\$71,394.5	\$500.0	\$71,394.5	Nome	39-T
133	Highways	Paint Marking & Striping	After summer road repairs, re-paint Nome system road pavements for better winter visibility.	\$75.0	\$71,469.5	\$75.0	\$71,469.5	Statewide	39-T
134	Highways	Big Hurrah & Snake River Bridge Decking Repairs	Replace decking on Big Hurrah - MP 41 Nome Council Road and Snake River - MP 7, Nome-Teller Road.	\$500.0	\$71,969.5	\$500.0	\$71,969.5	Nome	39-T
135	Highways	Nome Erosion Control	As a result of yearly coastal storm erosion of both the beach line and roadway along the Nome Council Roadway this project would install cost efficient sacrificial sand berms which will help control this erosion. Once these berms have been installed and documented they will be eligible for replacement under FHWA Rules.	\$25.0	\$71,994.5	\$25.0	\$71,994.5	Nome	39-T
136	Highways	Western District Signage Repair/ Replacements	Nome roads signage replacement/maintenance-including culvert markers and road delineators. Replace with already purchased signs.	\$40.0	\$72,034.5	\$40.0	\$72,034.5	Nome	39-T
137	Highways	Dalton Hwy High Float	Repair rutting on west side to eliminate ponding. MP 348-349.	\$150.0	\$72,184.5	\$150.0	\$72,184.5	Sag River	40-T
138	Highways	Elliott Hwy Culvert Repair	Install and replace buried and failed culverts at multiple locations from MP 72-107 and MP 121-159 (Manley).	\$200.0	\$72,384.5	\$200.0	\$72,384.5	liven good	6-C
139	Highways	Dalton Hwy Signage	Repair/replace existing signs, delineators, and culvert markers. MP 28-99.6.	\$50.0	\$72,434.5	\$50.0	\$72,434.5	7-mile	6-C

Dept Priority	Allocation	Project Title	Project Description	Project Cost	Running Total	GF Cost	GF Running Total	Location (City)	House District
140	Highways	Denali Hwy Culvert Repair	Install and replace culverts at multiple locations from MP 60 to 135.	\$500.0	\$72,934.5	\$500.0	\$72,934.5	Cantwell	6-C, 9-E
141	Highways	Denali District Highways Asphalt Surface Repairs	Repair and level areas of rutted and alligatored pavement within the Denali District.	\$300.0	\$73,234.5	\$300.0	\$73,234.5	Cantwell	6-C, 9-E, 10-E
142	Highways	Lignite Road Repairs and Chip Seal	Reclaim and apply new asphalt. Existing surface is past its useful life. This will help to reduce annual maintenance costs.	\$500.0	\$73,734.5	\$500.0	\$73,734.5	Nenana	6-C
143	Highways	Healy Road Repairs	Reclaim existing asphalt surface, reconstruct, and widen shoulder for the purpose of improving pedestrian access and safety.	\$1,000.0	\$74,734.5	\$1,000.0	\$74,734.5	Healy	6-C
144	Highways	Repp Rd Resurface	Reclaim and Pave Repp Rd. aged surface is past its useful life. Maintenance costs are rising with each passing year.	\$850.0	\$75,584.5	\$850.0	\$75,584.5	North Pole	3-B
145	Highways	Mission Road Resurface	Reclaim and pave Mission Road. Road is well part its useful life and is in need of serious repairs.	\$650.0	\$76,234.5	\$650.0	\$76,234.5	North Pole	3-B
146	Highways	Brock Rd Resurface	Reclaim and pave Brock Rd. Surface is failing due to age.	\$850.0	\$77,084.5	\$850.0	\$77,084.5	North Pole	3-B
147	Highways	Old Richardson Hwy Chip Seal	Double chip seal the Old Richardson Hwy from Stringer Rd to the end of maintenance area, approx. 9,800'. Increased traffic from residents has driven the maintenance costs up. Chipping the surface would eliminate the amount of maintenance currently required and reduce dust control problems.	\$400.0	\$77,484.5	\$400.0	\$77,484.5	Fairbanks	3-B
148	Highways	Old Badger Road Resurface	Reclaim and pave. Existing chip seal is aged and breaking up.	\$300.0	\$77,784.5	\$300.0	\$77,784.5	North Pole	2-A, 3-B
149	Highways	Spinach Creek Rd Surface Rehab	Repair 5,500' of upper Spinach Creek Rd. The RAP and chip surface has failed. Maintenance costs for this section of road are high because of the almost constant attention needed.	\$150.0	\$77,934.5	\$150.0	\$77,934.5	Fairbanks	5-C
150	Highways	Murphy Dome Rd. Ditch & Culvert Cleaning and Culvert Replacement	Reestablish ditches and clean undamaged culverts. Replace approximately 10 - 24" damaged culverts. MP 8.6 - 15.4.	\$120.0	\$78,054.5	\$120.0	\$78,054.5	Central Region	4-B
151	Highways	Grenac Road Reclaim & Pave	Reclaim and Pave road surface. Bad road conditions due to years of deterioration as a result of Grenac being a low priority road.	\$225.0	\$78,279.5	\$225.0	\$78,279.5	Fairbanks	4-B
152	Highways	Munson Slough Rd Resurfacing	Reclaim & double chip. Bad road conditions are due to years of no maintenance with no funds to handle such low priority road.	\$150.0	\$78,429.5	\$150.0	\$78,429.5	Birch Lake	6-C
153	Highways	Balch Way Road Resurfacing	Reclaim and double chip. Bad road conditions are due to years of minimal maintenance as a result of minimal funding.	\$110.0	\$78,539.5	\$110.0	\$78,539.5	Fairbanks	3-B
154	Highways	Fairbanks Creek Resurface (mining road)	Reshape and put a 2" minus cover coat on road. Install culverts as needed. This road is a low priority so little to no maintenance has led to falling into poor conditions.	\$750.0	\$79,289.5	\$750.0	\$79,289.5	Fairbanks	6-C
155	Highways	Eagle Creek road repairs	Mining road repairs including, brush cutting, culvert replacement, reestablish drainage ditches and application of surface material.	\$50.0	\$79,339.5	\$50.0	\$79,339.5	Montana Creek	6-C