

Alaska Department of Education and Early Development
Assessment Budget FY2023

Vendor	Test name	Total	GF	Federal						Notes
			SSA GF	Fed Assessment Grant	VIBDISCRET	SPEDPRDISC	ESSER*	ESSERRES*	ARP	
NWEA	AK STAR	\$ 3,903,703.00		\$ 2,748,515.00	\$ 588,331.00		\$ 246,343.00	\$ 62,500.00	\$ 258,014.00	ELA/Math Summative Assessment
DRC	Alaska Science Assessment	\$ 1,990,539.00	\$ 1,415,539.00	\$ 575,000.00						Science Summative Assessment
DLM	Dynamic Learning Maps	\$ 420,300.00			\$ 420,300.00					Alternate Assessment for the most significantly cognitively impaired.
WIDA	ACCESS for ELLs	\$ 490,323.00	\$ 262,535.25	\$ 227,787.75						English Learner Assessment
TSG	Teaching Strategies Gold	\$ 107,420.00				\$ 107,420.00				Pre-elementary assessment
AMPLIFY	mCLASS	\$ 600,000.00			\$ 600,000.00					Literacy Screener
NCIEA	Technical Advisory Committee	\$ 85,381.33	\$ 85,381.33							Contractors to help with assessment related activities
NCIEA	Research	\$ 77,785.00	\$ 77,785.00							
	Total	\$ 7,675,451.33	\$ 1,841,240.58	\$ 3,551,302.75	\$ 1,608,631.00	\$ 107,420.00	\$ 246,343.00	\$ 62,500.00	\$ 258,014.00	

* FY2023 only to cover assessment development activities- COVID funds expire 9/30/2023

VIBDISCRET Special Education Discretionary Funds
 SPEDPRDISC Special Education Pre-School Discretionary Funds
 ESSER COVID-19 CRSSA Funds
 ESSERRES CRRSA Reserve funds
 ARP American Rescue Plan Act

2/16/2023