## Fiscal Note

State of Alaska Bill Version: **HB 31** 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB031-EED-SSA-1-13-23 Department: Department of Education and Early Development Title: Appropriation: Education Support and Admin Services AK PERFORMANCE SCHOLARSHIP; Student and School Achievement **ELIGIBILITY** Allocation: Sponsor: **STORY** OMB Component Number: 2796 Requester: House Education Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's Appropriation FY2024 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2024 FY 2024 **FY 2025 FY 2026 FY 2027 FY 2028 FY 2029** Personal Services Travel 6.0 Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 **Total Operating** 6.0 0.0 **Fund Source (Operating Only)** 1004 Gen Fund (UGF) 6.0 **Total** 6.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 Total 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

Prepared By:	Susan McKenzie, Director	Phone:	(907)500-8594
Division:	Innovation and Education Excellence	Date:	01/13/2023

Department of Education and Early Development Agency:

Sabrina Javier, Administrative Services Director

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Approved By:

Date:

01/19/23

## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL	NO.	HB	31

## **Analysis**

(Revised 08/26/2022 OMB/LFD) Page 2 of 2