

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 29
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB029-GOV-LTG-2-17-23
Title: CIVICS EDUCATION; EST AK CVCS ED COMM
Sponsor: STEVENS
Requester: (S) EDUCATION

Department: Office of the Governor
Appropriation: Executive Operations
Allocation: Lieutenant Governor
OMB Component Number: 3389

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services	61.0		61.0	61.0	61.0	61.0	61.0	61.0
Travel	11.0		11.0	11.0	11.0	11.0	11.0	11.0
Services	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Commodities	2.5		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	89.5	0.0	87.5	87.5	87.5	87.5	87.5	87.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	89.5		87.5	87.5	87.5	87.5	87.5	87.5
Total	89.5	0.0	87.5	87.5	87.5	87.5	87.5	87.5

Positions

Full-time								
Part-time	1.0							
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Office of the Lieutenant Governor</u>	Date: <u>02/17/2023 01:50 PM</u>
Approved By: <u>Cheri Lowenstein, Administrative Director</u>	Date: <u>02/17/23</u>
Agency: <u>Office of the Governor</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 29

Analysis

This bill amends AS 14.07 relating to administration of public schools by adding new sections establishing the Alaska Civics Education Commission (commission) within the Department of Education and Early Development. The bill requires the lieutenant governor to provide staff to the commission.

The commission consists of 12 members; the lieutenant governor, the chief justice of the supreme court or another justice of the supreme court appointed by the chief justice, the commissioner of education and early development or designee, two members from the house of representatives, two members from the senate, and five members appointed by the governor including two teachers, one member of a nonprofit organization, one member of the Association of Alaska School Boards, and one student.

The bill requires the commission to meet at least once every three months, and provides the commission may meet and transact business electronically. While the members serve without compensation, they are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

Should this bill pass, the lieutenant governor's office would be responsible to staff the commission, including scheduling and planning commission meetings, preparing meeting materials and minutes, making non-state member travel arrangements for any in-person meetings, and securing meeting locations. This fiscal note assumes the following associated costs:

Personal Services

Given the work and because the lieutenant governor is designated as the commission chair, an Anchorage-based part time special assistant, Range 22, would be needed. Annual position costs are estimated to be \$61.0, of which \$37.0 is salary and \$24.0 is benefits.

Travel

Annual travel and per diem costs for commission members will depend on the members' location and ability to participate electronically.

It is assumed at least one commission meeting per year will be face-to-face. This fiscal note further assumes an average travel cost of \$1.0 per member for the nine non-state members, and the lieutenant governor and one staff to attend each face-to-face meeting for an annual cost of \$11.0. These costs may be mitigated by transacting business electronically, thereby limiting total travel.

Contractual Services

Contractual services costs will include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services with an estimated annual cost of \$15.0.

Commodities

Commodities costs include office and meeting supplies and office equipment for the new special assistant at \$2.5, of which \$2.0 would be one-time costs.