

Attachment 3

FY2024 Governor Amend Bill Summary Spreadsheet - FINAL  
FY24 Op Gov Amd

	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Title	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
1	1	HB39 / SB40	1	2	14	Administration (2)	Centralized Admin. Services (13)	Administrative Hearings (2771)	Inc	N	Increase Program Receipts Authority for Anticipated Municipal Case Referrals and Hearing Activity	Increase General Fund Program Receipt authority to provide additional adjudicative services to school districts, municipalities, and other governmental agencies. There is no additional cost to the State.	Amendment	-	80.0	-	-	80.0	-	-	-
2	2	HB39 / SB40	1	2	19	Administration (2)	Centralized Admin. Services (13)	Finance (59)	FndChg	N	Replace Unavailable Capital Improvement Project Funding with Interagency Receipt Authority	Replace capital improvement project authority with interagency receipt authority. The Division of Finance no longer has capital projects where it is appropriate to charge operating expenses. This fund source change will enable the division to align their funding sources with the services their positions provide.	Amendment	-	-	-	-	-	-	-	-
3	3	HB39 / SB40	1	2	22	Administration (2)	Centralized Admin. Services (13)	Personnel (56)	Inc	N	Add Human Resource Consultant to Develop and Implement Strategic Recruitment Plan	Additional staff are needed to develop and implement a strategic recruitment plan for the State of Alaska as an employer. The Department of Administration has worked with other State departments to identify priority areas of focus but a dedicated resource is needed to make progress and develop a more detailed plan for implementation.	Amendment	-	-	161.3	-	161.3	1	-	-
4	4	HB39 / SB40	1	3	30	Administration (2)	Legal & Advocacy Services (11)	Office of Public Advocacy (43)	Inc	N	Increase Capacity for Public Guardian Program to Provide Adequate Representation to Wards of the State	The annual caseload of Public Guardians is now beyond acceptable ethical limits, and the caseload is increasing each year. With few vacant positions, the program is no longer able to maintain pace and provide acceptable service for the court assigned wards. Add 2 Full-time Public Guardian 1/2 flex, range 18, in Anchorage.	Amendment	226.8	-	-	-	226.8	2	-	-
5	4	HB39 / SB40	1	3	31	Administration (2)	Legal & Advocacy Services (11)	Office of Public Advocacy (43)	Inc	N	Increase the Contract Rates and Funding Available for Contract Attorneys	This funding will be used to increase the rates paid to contractual attorneys in order to address the difficulty of attracting contract attorneys to manage the increasing caseloads and conflicts currently present in the Alaska criminal justice system.	Amendment	3,300.0	-	-	-	3,300.0	-	-	-
6	5	HB39 / SB40	1	3	31	Administration (2)	Legal & Advocacy Services (11)	Public Defender Agency (1631)	Inc	N	Add a Training Director to Improve Recruitment and Retention	Add an Attorney Training Director (Attorney 5) to enable a low cost and long term solution for both the recruitment and retention issues facing the Public Defender Agency.	Amendment	316.8	-	-	-	316.8	1	-	-
7	5	HB39 / SB40	1	3	31	Administration (2)	Legal & Advocacy Services (11)	Public Defender Agency (1631)	Inc	N	Serious Felony Caseload Stabilization	The Public Defender Agency is experiencing ongoing recruitment and retention difficulty due to the high stress environment and the demands of the existing and ever-increasing workload. Additional contractual support is needed to provide temporary relief to staff until the backlog of cases can be reduced. This funding will allow the agency to reduce workloads to more ethical levels and allow the agency to make better progress on their existing cases.	Amendment	1,000.0	-	-	-	1,000.0	-	-	-
8	6	HB39 / SB40	New	New	New	Administration (2)	Legal & Advocacy Services (11)	Public Defender Agency (1631)	IncOTI	N	Provide Contractual Caseload Stabilization to Allow the Public Defender Agency to Keep Pace with Case Appointments	The Public Defender Agency is experiencing ongoing recruitment and retention difficulty due to the high stress environment and the demands of the existing and ever-increasing workload. Additional contractual support is needed to stabilize the contractual caseload needs of the agency.	None	1,900.0	-	-	-	1,900.0	-	-	-
9	7	HB39 / SB40	1	4	10	Commerce (8)	Executive Admin and Dev (119)	Commissioner's Office (1027)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$10.3	Amendment	2.8	-	7.5	-	10.3	-	-	-
10	7	HB39 / SB40	1	4	10	Commerce (8)	Executive Admin and Dev (119)	Commissioner's Office (1027)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$1.8	Amendment	-	-	1.8	-	1.8	-	-	-
11	8	HB39 / SB40	1	4	11	Commerce (8)	Executive Admin and Dev (119)	Administrative Services (1028)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$7.4	Amendment	1.0	-	6.4	-	7.4	-	-	-
12	8	HB39 / SB40	1	4	11	Commerce (8)	Executive Admin and Dev (119)	Administrative Services (1028)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$77.1 FY2024 CEA cost of living increase 2.5%: \$3.3 FY2024 GGU cost of living increase 2.5%: \$48.7 FY2024 SU cost of living increase 1%: \$12.1 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$11.6 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.4	Amendment	10.0	-	67.1	-	77.1	-	-	-
13	9	HB39 / SB40	1	4	12	Commerce (8)	Executive Admin and Dev (119)	Alaska Broadband Office (3379)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$3.9	Amendment	-	-	3.9	-	3.9	-	-	-
14	9	HB39 / SB40	1	4	12	Commerce (8)	Executive Admin and Dev (119)	Alaska Broadband Office (3379)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$1.0	Amendment	-	-	1.0	-	1.0	-	-	-

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15	10	HB39 / SB40	1	4	14	Commerce (8)	Banking and Securities (536)	Banking and Securities (2808)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3	Amendment	-	1.3	-	-	1.3	-	-	-
16	10	HB39 / SB40	1	4	14	Commerce (8)	Banking and Securities (536)	Banking and Securities (2808)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$6.2	Amendment	-	6.2	-	-	6.2	-	-	-
17	10	HB39 / SB40	1	4	14	Commerce (8)	Banking and Securities (536)	Banking and Securities (2808)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$63.0 FY2024 GGU cost of living increase 2.5%: \$53.1 FY2024 SU cost of living increase 1%: \$4.5 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$3.8 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.6	Amendment	-	63.0	-	-	63.0	-	-	-
18	11	HB39 / SB40	1	4	16	Commerce (8)	Community and Regional Affairs (405)	Community & Regional Affairs (2879)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.2	Amendment	1.2	-	-	-	1.2	-	-	-
19	11	HB39 / SB40	1	4	16	Commerce (8)	Community and Regional Affairs (405)	Community & Regional Affairs (2879)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$10.9	Amendment	7.1	-	0.8	3.0	10.9	-	-	-
20	11	HB39 / SB40	1	4	16	Commerce (8)	Community and Regional Affairs (405)	Community & Regional Affairs (2879)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$111.4 FY2024 GGU cost of living increase 2.5%: \$83.8 FY2024 SU cost of living increase 1%: \$12.9 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$12.4 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$2.3	Amendment	70.8	-	8.1	32.5	111.4	-	-	-
21	12	HB39 / SB40	1	4	18	Commerce (8)	Community and Regional Affairs (405)	Serve Alaska (2946)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3	Amendment	0.7	-	-	0.6	1.3	-	-	-
22	12	HB39 / SB40	1	4	18	Commerce (8)	Community and Regional Affairs (405)	Serve Alaska (2946)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$0.8	Amendment	0.3	-	-	0.5	0.8	-	-	-
23	12	HB39 / SB40	1	4	18	Commerce (8)	Community and Regional Affairs (405)	Serve Alaska (2946)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$7.3 FY2024 GGU cost of living increase 2.5%: \$7.1 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$0.2	Amendment	3.0	-	-	4.3	7.3	-	-	-
24	13	HB39 / SB40	1	4	28	Commerce (8)	Corp, Bus & Prof Licenses (117)	Corp, Bus & Prof Licensing (2360)	Inc	N	Address Significant Increases in Professional Licensing Workload (08- #037 through 08-#048)	The division requires twelve new positions to respond to the significant and continued growth in licensure. These positions will help the division to improve licensing timeliness to set and achieve reasonable service expectations and reduce risk to employers—particularly health care facilities—and people seeking licensure to work in Alaska.	Amendment	-	1,545.0	-	-	1,545.0	12	-	-
25	13	HB39 / SB40	1	4	28	Commerce (8)	Corp, Bus & Prof Licenses (117)	Corp, Bus & Prof Licensing (2360)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$10.8	Amendment	-	10.6	0.2	-	10.8	-	-	-
26	13	HB39 / SB40	1	4	28	Commerce (8)	Corp, Bus & Prof Licenses (117)	Corp, Bus & Prof Licensing (2360)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$19.7	Amendment	-	19.0	0.7	-	19.7	-	-	-
27	14	HB39 / SB40	1	4	28	Commerce (8)	Corp, Bus & Prof Licenses (117)	Corp, Bus & Prof Licensing (2360)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$186.6 FY2024 GGU cost of living increase 2.5%: \$145.1 FY2024 SU cost of living increase 1%: \$15.8 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$20.5 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$5.2	Amendment	-	179.0	7.6	-	186.6	-	-	-
28	15	HB39 / SB40	1	4	31	Commerce (8)	Investments (122)	Investments (383)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3	Amendment	-	1.3	-	-	1.3	-	-	-
29	15	HB39 / SB40	1	4	31	Commerce (8)	Investments (122)	Investments (383)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$8.0	Amendment	-	8.0	-	-	8.0	-	-	-

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30	15	HB39 / SB40	1	4	31	Commerce (8)	Investments (122)	Investments (383)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$79.3 FY2024 GGU cost of living increase 2.5%: \$54.2 FY2024 SU cost of living increase 1%: \$11.8 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$11.4 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.9	Amendment	-	79.3	-	-	79.3	-	-	-
31	17	HB39 / SB40	1	5	6	Commerce (8)	Insurance (116)	Insurance Operations (354)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$5.0	Amendment	-	5.0	-	-	5.0	-	-	-
32	17	HB39 / SB40	1	5	6	Commerce (8)	Insurance (116)	Insurance Operations (354)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$10.7	Amendment	-	10.7	-	-	10.7	-	-	-
33	17	HB39 / SB40	1	5	6	Commerce (8)	Insurance (116)	Insurance Operations (354)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$97.5 FY2024 GGU cost of living increase 2.5%: \$70.8 FY2024 SU cost of living increase 1%: \$12.2 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$12.4 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$2.1	Amendment	-	97.5	-	-	97.5	-	-	-
34	18	HB39 / SB40	1	5	9	Commerce (8)	AK Oil & Gas Conservation Comm (21)	AK Oil & Gas Conservation Comm (3269)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$32.4	Amendment	-	32.4	-	-	32.4	-	-	-
35	18	HB39 / SB40	1	5	9	Commerce (8)	AK Oil & Gas Conservation Comm (21)	AK Oil & Gas Conservation Comm (3269)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$12.6	Amendment	-	12.6	-	-	12.6	-	-	-
36	18	HB39 / SB40	1	5	9	Commerce (8)	AK Oil & Gas Conservation Comm (21)	AK Oil & Gas Conservation Comm (3269)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$12.2 FY2024 GGU cost of living increase 2.5%: \$9.7 FY2024 SU cost of living increase 1%: \$1.0 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$1.2 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$0.3	Amendment	-	12.2	-	-	12.2	-	-	-
37	19	HB39 / SB40	1	5	20	Commerce (8)	Alcohol and Marijuana Control (647)	Alcohol and Marijuana Control (3119)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3	Amendment	-	1.3	-	-	1.3	-	-	-
38	19	HB39 / SB40	1	5	20	Commerce (8)	Alcohol and Marijuana Control (647)	Alcohol and Marijuana Control (3119)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$5.0	Amendment	-	5.0	-	-	5.0	-	-	-
39	19	HB39 / SB40	1	5	20	Commerce (8)	Alcohol and Marijuana Control (647)	Alcohol and Marijuana Control (3119)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$54.2 FY2024 GGU cost of living increase 2.5%: \$43.7 FY2024 SU cost of living increase 1%: \$4.0 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$5.1 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.4	Amendment	-	54.2	-	-	54.2	-	-	-
40	20	HB39 / SB40	1	6	6	Commerce (8)	AIDEA (125)	AIDEA (1234)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$98.8	Amendment	-	-	98.8	-	98.8	-	-	-
41	20	HB39 / SB40	1	6	6	Commerce (8)	AIDEA (125)	AIDEA (1234)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$26.8	Amendment	-	-	26.8	-	26.8	-	-	-
42	21	HB39 / SB40	1	6	17	Commerce (8)	Alaska Seafood Marketing Inst (126)	Alaska Seafood Marketing Inst (393)	IncOTI	N	General Fund Participation in Seafood Marketing	The Alaska Seafood Marketing Institute (ASMI) adds \$5 million in unrestricted general fund to respond to a drastic and forever-changed global seafood market, and grow economic opportunity for Alaska's commercial seafood industry, the Alaska's largest direct private employer.	Amendment	5,000.0	-	-	-	5,000.0	-	-	-
43	21	HB39 / SB40	1	6	17	Commerce (8)	Alaska Seafood Marketing Inst (126)	Alaska Seafood Marketing Inst (393)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$25.9	Amendment	-	-	24.6	1.3	25.9	-	-	-
44	21	HB39 / SB40	1	6	17	Commerce (8)	Alaska Seafood Marketing Inst (126)	Alaska Seafood Marketing Inst (393)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$5.7	Amendment	-	-	5.4	0.3	5.7	-	-	-

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45	23	HB39 / SB40	1	6	24	Commerce (8)	Reg Comm of Ak (399)	Reg Comm of AK (2417)	SalAdj	N	FY2023 15% Attorney and Administrative Law Judge COLA	FY2023 15% Attorney and Administrative Law Judge COLA: \$105.4  In FY2023 increments were calculated for positions that are required to be attorneys. In that calculation Hearing Examiners in the Regulatory Commission of Alaska were inadvertently excluded. This change adds Regulatory Commission of Alaska receipts to support these increased costs.	Amendment	-	105.4	-	-	105.4	-	-	-
46	23	HB39 / SB40	1	6	24	Commerce (8)	Reg Comm of Ak (399)	Reg Comm of AK (2417)	SalAdj	N	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$20.4	Amendment	-	20.4	-	-	20.4	-	-	-
47	23	HB39 / SB40	1	6	24	Commerce (8)	Reg Comm of Ak (399)	Reg Comm of AK (2417)	SalAdj	N	FY2024 PERS Rate Adjustment	FY2024 PERS rate adjustment to 25.10%: \$14.8	Amendment	-	14.5	0.3	-	14.8	-	-	-
48	23	HB39 / SB40	1	6	24	Commerce (8)	Reg Comm of Ak (399)	Reg Comm of AK (2417)	SalAdj	N	FY2024 Salary and Health Insurance Increases	FY2024 Salary and Health Insurance Increases: \$95.9 FY2024 GGU cost of living increase 2.5%: \$71.5 FY2024 SU cost of living increase 1%: \$10.8 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$11.2 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$2.4	Amendment	-	93.0	2.9	-	95.9	-	-	-
49	24	HB39 / SB40	1	7	5	Corrections (20)	Administration and Support (271)	Office of the Commissioner (694)	Inc	N	Add Funding to Support Investigation of Crimes Committed by Inmates	The department entered into a reimbursable service agreement with the Department of Public Safety to establish and assign a dedicated Alaska State Trooper to investigate in-custody inmate deaths and reported felony and misdemeanor criminal cases within the correctional facilities.	Amendment	250.0	-	-	-	250.0	-	-	-
50	25	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Inc	N	Increase Federal Authority Due to Additional Federal Funds	Federal funds received by the DEED, SSA exceed the amount appropriated to the DEED for education support and administrative services for the fiscal year ending June 30, 2023. Additional federal authority will support a new federal grant for the Student Support and Academic Enrichment program and increases in grants to education entities and nonprofit and nongovernment organizations.	Amendment	-	-	-	22,310.5	22,310.5	-	-	-
51	25	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(548.2)	-	-	(548.2)	-	-	-
52	26	HB39 / SB40	1	10	8	Educ & Early Devel (5)	Alaska Council on the Arts (666)	Alaska Council on the Arts (3193)	Dec	N	Correct Transaction Type for Digitization of the Alaska Contemporary Art Bank Collection	The Alaska Contemporary Art Bank is managed by the Alaska State Council on the Arts (ASCA) and is a lending-based collection for borrowing works of art by Alaska artists. This one-time increment will allow ASCA to digitize the art bank collection to allow borrowers to view and request available artwork online and so that inventory can be tracked in real time. By completing this project, ASCA can better manage its art bank collection more efficiently. This one-time increment will cover the hours of professional service needed to complete the task and required technology for an online collection.	Amendment	-	-	(20.0)	-	(20.0)	-	-	-
53	26	HB39 / SB40	1	10	8	Educ & Early Devel (5)	Alaska Council on the Arts (666)	Alaska Council on the Arts (3193)	IncOTI	N	Correct Transaction Type for Digitization of the Alaska Contemporary Art Bank Collection	Correct transaction type for Art in Public Places (AIPP) funds for digitization.	Amendment	-	-	20.0	-	20.0	-	-	-
54	27	HB39 / SB40	1	10	17	Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe High School (1060)	SalAdj	N	TEAME FY2024 2% COLA	FY2024 2% COLA for the Teachers Education Association - Mt. Edgecumbe (TEAME): \$60.5	Amendment	4.4	-	48.2	7.9	60.5	-	-	-
55	28	HB39 / SB40	1	11	12	Educ & Early Devel (5)	Alaska Postsecondary Education (68)	Program Admin & Operations (2738)	FndChg	N	Increased Fees for Institutional Authorization Fund Change	Regulations were updated and adopted to include an increase in fees for certain Institutional Authorization to complete the requirements for authorization. The fees are collected as general fund program receipts. This fund source change replaces excess statutory designated program receipt authority with general fund program receipt authority.	Amendment	-	7.3	(7.3)	-	-	-	-	-
56	29	HB39 / SB40	1	11	27	Environ Conservation (18)	Administration (202)	Administrative Services (635)	Dec	N	Delete Uncollectible Authority	Eliminate uncollectible interagency receipt authority.	Amendment	-	-	(203.9)	-	(203.9)	-	-	-

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57	29	HB39 / SB40	1	11	27	Environ Conservation (18)	Administration (202)	Administrative Services (635)	IncOTI	N	Office Furniture Replacement	This request is to temporarily increase federal receipt expenditure authority to allow spending federal indirect revenue.	Amendment	-	-	-	2,597.0	2,597.0	-	-	-
58	30	HB39 / SB40	1	12	14	Environ Conservation (18)	Spill Prevention and Response (208)	Spill Prevention and Response (3094)	IncT	N	Federal Infrastructure Funding for Verification and Assessment of ANCSA Contaminated Lands (FY24-FY28)	The Spill Prevention and Response division will receive a total of \$7 million in federal funds over a five-year period beginning July 1, 2023. The department will receive \$1.4 million per year for verification and assessment of ANCSA contaminated lands.	Amendment	-	-	-	1,400.0	1,400.0	-	-	-
59	31	HB39 / SB40	1	12	17	Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	Inc	N	Annual America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program	This program is intended to address infrastructure needs for combined sewer overflows, sanitary sewer overflows, and stormwater management. The state will make sub-awards to eligible entities for eligible projects.	Amendment	42.6	-	-	170.4	213.0	-	-	-
60	31	HB39 / SB40	1	12	17	Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	IncOTI	N	Retroactive America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program	The Department of Environmental Conservation, Division of Water applied and was awarded this grant for the first time in SFY2023. This amount is an annual allocation based on an EPA formula. The Division did not apply for the first year and was allowed to apply for the previous and current year's allocation. This request is for a one-time increment to accommodate the previous year's allocation.	Amendment	42.6	-	-	170.4	213.0	-	-	-
61	31	HB39 / SB40	1	12	17	Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	IncT	N	Federal Infrastructure Bureau of Land Management Good Neighbor Authority Program (FY24-FY28)	These funds were awarded under the Good Neighbor Authority which requires BLM to work with State and Tribal partners to administer land management projects. The Department of Environmental Conservation (DEC), Division of Water and BLM currently partner on a much smaller watershed scale conducting water quality assessments. BLM has approached DEC under this initiative to increase capacity and provide funding for water quality assessments over much larger areas (Arctic, Yukon, and Kuskokwim regions).	Amendment	-	-	-	1,050.0	1,050.0	-	-	-
62	33	HB39 / SB40	1	New	New	Environ Conservation (18)	Assumption of 404 Program (733)	Assumption of 404 Program (3407)	Inc	N	Assumption of 404 Program	State assumption of the Section 404 program will provide a streamlined permitting procedure, greater certainty to the regulated community, conservation of resources of both the applicant and regulator, and greater control over the development of its natural resources while complying with federal law. Preparing for the State assumption of the Section 404 program will require 28 total positions in SFY 2024 and an additional four in SFY 2025 to implement the program.	New	4,965.3	-	-	-	4,965.3	28	-	-
63	35	HB39 / SB40	1	12	31	Family & Community Services (26)	Alaska Pioneer Homes (503)	Pioneer Homes (3323)	Inc	N	Increase Authority Due to Rate Change	Due to the rates established in 7 AAC 74.025, the Alaska Pioneer Homes updated the residential service rates effective January 1, 2023 based on the cost of living adjustment for social security benefits. With the increase in the rates, the Pioneer Homes is projecting to collect an additional \$1,380,000 in general fund program receipt revenues in FY2024.	Amendment	-	1,380.0	-	-	1,380.0	-	-	-
64	36	HB39 / SB40	1	15	10	Fish and Game (11)	Sport Fisheries (145)	Sport Fisheries (464)	Inc	N	Restore Authority to Sport Fish Projects Post Pandemic	Additional authority in the Fish and Game Fund is needed to restore funding to key programs that were reduced and/or eliminated during the pandemic (primarily king and coho salmon research) due to reduced license revenues. Restoring authority will improve the Division's ability to collect critical data to inform personnel responsible for taking management actions.	Amendment	-	-	500.0	-	500.0	-	-	-
65	37	HB39 / SB40	1	15	22	Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	FndChg	N	Change in Accounting Method Requiring Fund Alignment	Transfer authority from general fund program receipts and capital receipts to statutory designated program receipts to align budget for anticipated expenditures and revenue collected.	Amendment	-	(135.9)	135.9	-	-	-	-	-
66	37	HB39 / SB40	1	15	22	Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	Inc	N	Department Facilities Maintenance Unit True-Up	Additional authority is needed for the Department of Fish and Game to better and more proactively maintain its 332 properties. This additional authority is necessary for personnel to travel to facilities across the state to handle maintenance issues.	Amendment	-	-	111.6	-	111.6	-	-	-
67	37	HB39 / SB40	1	15	22	Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	IncOTI	N	Carryforward of Statutory Designated Program Receipt Revenue	Utilize collected statutory designated program receipt revenue carried forward from prior years to cover core service costs that would otherwise be distributed across the department.	Amendment	-	-	900.0	-	900.0	-	-	-
68	38	HB39 / SB40	1	15	31	Fish and Game (11)	Subsistence Research & Monitori (270)	State Subsistence Research (2625)	Inc	N	Prince William Sound Regional Citizens' Advisory Council Update Project - Subsistence Harvest Surveys Contract	Increased authority in interagency receipt funds is necessary to provide support to the Prince William Sound Regional Citizens' Advisory Council, Prince William Sound Comprehensive Update Project.	Amendment	-	-	150.0	-	150.0	-	-	-

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69	39	HB39 / SB40	1	16	11	Governor (1)	Executive Operations (2)	Executive Office (6)	Inc	N	Security Enhancement	This request aligns and enhances the Governor's Office security services in recognition of the ever increasing security challenges the Office of the Governor faces and the growing number of threats against elected officials nationwide.	Amendment	293.0	-	-	-	293.0	-	-	2
70	40	HB39 / SB40	1	16	21	Governor (1)	Office of Management & Budget (3)	Office of Management & Budget (2144)	Inc	N	Reestablish Audit Unit	Per AS 44.19.145(a)(12), the Office of Management and Budget (OMB) is responsible for conducting internal audits of agencies and programs within the executive branch of state government. To accomplish this, OMB will need to add a Juneau-based internal auditor position and related costs.	Amendment	193.9	-	-	-	193.9	1	-	-
71	41	HB39 / SB40	1	17	5	Health (16)	Behavioral Health (483)	Behavioral Health Administration (2665)	IncT	N	Grants from National Association of State Mental Health Program Directors (FY24-FY25)	The Division of Behavioral Health recently received a \$750.0 grant from the National Association of State Mental Health Program Directors for projects relating to workforce development and building crisis services that serve under-resourced minority communities. The grant is one-time funding that will be spent over multiple years.	Amendment	-	-	750.0	-	750.0	-	-	-
72	42	HB39 / SB40	1	17	7	Health (16)	Behavioral Health (483)	BH Prev & Early Intervntn Grants (3098)	IncT	N	MH Trust: Crisis Now Continuum of Care Grants	The Crisis Now system is a best practice framework for developing and implementing crisis stabilization services for people experiencing a behavioral health crisis. The Trust works with various departments within the state and community partners to stand-up this system of care in Fairbanks, Mat-Su, Anchorage, and Juneau. These care grants will be awarded to entities that are partnering with the community to provide less restrictive options for people having a behavioral health crisis.	Amendment	667.0	-	-	-	667.0	-	-	-
73	43	HB39 / SB40	1	17	22	Health (16)	Health Care Services (485)	Medical Assistance Admin. (242)	Inc	N	Increase Recoveries and Rebates with Additional Positions	Additional resources are needed to continue processing claims and to work on cost containment. The addition of these positions will enable Health Care Services to recover more funding from Medicaid drug rebates and through additional recoveries. The work these positions perform will help minimize audit findings that could cost the state millions of federal dollars.	Amendment	387.1	-	-	387.1	774.2	6	-	-
74	45	HB39 / SB40	1	17	28	Health (16)	Public Assistance (73)	Child Care Benefits (1897)	IncT	N	Preschool Developmental Grant Match (FY24-FY26)	Child Care Benefits has received a federal preschool development grant that will be \$8 million a year for three years. This comes with a match requirement and will partially be supported through reimbursable services agreements with the Alaska Mental Health Trust Authority and the Department of Education and Early Development.	Amendment	-	-	2,415.0	-	2,415.0	-	-	-
75	46	HB39 / SB40	1	18	23	Health (16)	Public Health (502)	Emergency Programs (2877)	IncT	N	MH Trust: Comprehensive Program Planning Coordinator	This position in the Department of Health (DOH), working collaboratively with Trust staff, will build needed capacity within DOH and the Department of Family and Community Services (DFCS) to facilitate, manage, and coordinate resources necessary to ensure ongoing implementation, evaluation, and monitoring of the Comprehensive Integrated Mental Health Program plan.	Amendment	75.0	-	-	-	75.0	-	-	-
76	46	HB39 / SB40	1	18	23	Health (16)	Public Health (502)	Emergency Programs (2877)	IncT	N	MH Trust: Crisis Now Continuum of Care Grants	The Crisis Now system is a best practice framework for developing and implementing crisis stabilization services for people experiencing a behavioral health crisis. The Trust works with various departments within the state and community partners to stand-up this system of care in Fairbanks, Mat-Su, Anchorage, and Juneau. These care grants will be awarded to entities that are partnering with the community to provide less restrictive options for people having a behavioral health crisis.	Amendment	333.0	-	-	-	333.0	-	-	-
77	47	HB39 / SB40	1	18	24	Health (16)	Public Health (502)	Chronic Disease Prev/Hlth Promo (2818)	IncT	N	MH Trust: Beneficiary Mental Health Status Data Collection	The intent of the Beneficiary Mental Health Status Data Collection project is to ensure there is Alaska-specific data about the mental health status of Trust beneficiaries.	Amendment	45.0	-	-	-	45.0	-	-	-
78	48	HB39 / SB40	1	18	31	Health (16)	Public Health (502)	Public Health Laboratories (2252)	Inc	N	Support for Public Health Laboratories	During the past several years with COVID-19, it has become apparent that Public Health Laboratories is underfunded for the work that is being performed. This situation can be alleviated through fees that are in regulation but have never been pursued. This change in regulation would affect who can bill patients' insurance for the cost of these services. The Division of Public Health projects an additional \$569.1 of revenue could be collected.	Amendment	-	569.1	-	-	569.1	-	-	-



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79	50	HB39 / SB40	1	18	33	Health (16)	Senior and Disabilities Svcs (487)	Governor's Cncl/Disabilities (2023)	IncM	N	MH Trust: GCDSE Joint Staffing	The Research Analyst III position provides the Governor's Council on Disabilities & Special Education with information about the needs of individuals with developmental disabilities and supports state operating infrastructure. The Planner III position provides expertise and support related to the Comprehensive Integrated Mental Health Plan for issues related to special education services and beneficiaries experiencing developmental disabilities.	Amendment	50.0	-	-	-	50.0	-	-	-
80	51	HB39 / SB40	1	19	18	Health (16)	Departmental Support Services (106)	Commissioner's Office (317)	PosAdj	N	Intern (16-#089) to Support the Chief Medical Officer	The position will be the primary support to the Chief Medical Officer. The position will provide assistance and coordination to executive leadership in statewide health policy development, research, and goals.	Amendment	-	-	-	-	-	-	-	1
81	52	HB39 / SB40	1	20	3	Health (16)	Medicaid Svs (595)	Medicaid Services (3234)	Inc	N	Medicaid Services Cost Increases from COVID-19 eFMAP Stepdown and Rate Rebasing	The department estimates the Medicaid program will need additional general fund match to support the Medicaid program in FY2024. The largest share of the increase (\$16,320.0) is due to stepdown of the enhanced federal medical assistance percentage (FMAP) related to the end of the COVID-19 pandemic and the passage of the Consolidated Appropriations Act of 2022 in December.	Amendment	24,388.0	-	-	-	24,388.0	-	-	-
82	53	HB39 / SB40	1	20	11	Labor & Workforce (7)	Commissioner and Administrative (109)	Commissioner's Office (340)	Trout	N	Transfer Administrative Services Director (07-1101) to Management Services	The Office of Management and Budget (OMB) is reassigning all Administrative Services Director positions to their respective departments for clarity in reporting structures, as well as increased visibility of the activities and responsibilities of their respective agencies. This position was mistakenly returned to the Commissioner's Office; this transfer moves the Administrative Services Director from the Commissioner's Office to Management Services.	Amendment	-	-	(255.7)	-	(255.7)	(1)	-	-
83	54	HB39 / SB40	1	20	12	Labor & Workforce (7)	Commissioner and Administrative (109)	Workforce Investment Board (2659)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(4,660.0)	-	-	(4,660.0)	-	-	-
84	55	HB39 / SB40	1	20	16	Labor & Workforce (7)	Commissioner and Administrative (109)	Management Services (335)	Trin	N	Transfer Administrative Services Director (07-1101) from Commissioner's Office	This position was mistakenly returned to the Commissioner's Office; this transfer moves the Administrative Services Director from the Commissioner's Office to Management Services.	Amendment	-	-	255.7	-	255.7	1	-	-
85	56	HB39 / SB40	1	21	6	Labor & Workforce (7)	Labor Standards and Safety (113)	Alaska Safety Advisory Council (1626)	Inc	N	Support for the Governor's Safety and Health Conference	The Alaska Safety Advisory Council (ASAC) is responsible for organizing and hosting the annual Governor's Safety and Health Conference. In FY2024, ASAC would like to host an additional 150 attendees, which will bring the participant count to an estimated 455 people. In order to support a gathering of that size, ASAC needs additional statutorily designated program receipt authority to expend the revenue it collects. Funding for the conference comes from vendor fees and private sponsorships.	Amendment	-	-	93.2	-	93.2	-	-	-
86	57	HB39 / SB40	1	21	31	Labor & Workforce (7)	AVTEC (578)	AVTEC (2686)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(2,329.9)	-	-	(2,329.9)	-	-	-
87	58	HB39 / SB40	1	22	20	Law (3)	Criminal Division (33)	Criminal Appeals/Special Lit (2203)	Inc	N	Criminal Investigator for Election Fraud, Conflict Cases, and Rural Homicide/Felony Sex Offenses/Other Violent Crimes	Add one full-time Investigator 3, range 18, located in Anchorage for election fraud and other matters handled by Special Prosecutions.	Amendment	143.7	-	-	-	143.7	1	-	-
88	59	HB39 / SB40	1	22	26	Law (3)	Civil Division (35)	Legal Support Services (3396)	Inc	N	Add Attorney 5 for Parental Rights in Education Advocate	Add one full-time Attorney 5, range 25, located in Juneau for parental rights in education advocate. There are a number of education laws that protect parental rights in directing and guiding their child's education. But it can be difficult to understand and know what those rights are and how to advocate for them. This new position within the Department of Law that would be housed with the Consumer Protection Unit would assist parents in advocating for themselves and their students with schools and school districts.	Amendment	209.0	-	-	-	209.0	1	-	-

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89	59	HB39 / SB40	1	22	26	Law (3)	Civil Division (35)	Legal Support Services (3396)	Inc	N	Add Attorney to Lead on Tribal Law Issues	Add one full-time Attorney 5, range 25, located in Juneau, for Civil Division to lead on Tribal law civil issues. This Civil position would oversee and coordinate the myriad of civil issues that continue to arise, such as compacting (child welfare, education and potentially gaming), government to government consultation, sovereign immunity, regulatory actions by the federal government, etc.	Amendment	209.0	-	-	-	209.0	1	-	-
90	60	HB39 / SB40	1	23	13	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Office of the Commissioner (414)	Dec	N	Reduce Authority to Align with Anticipated Revenue and Expenditures	Reduce interagency authority to align with expected revenue and expenditures. The Administrative Services Director position is being reassigned to the department from the Office of Management and Budget along with 215.6 of additional interagency authority which is no longer needed.	Amendment	-	-	(215.6)	-	(215.6)	-	-	-
91	60	HB39 / SB40	1	23	13	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Office of the Commissioner (414)	FndChg	N	Replace Unavailable Interagency Receipt Authority Due to Alaska State Defense Force Expansion	In FY2023, a \$400.2 increment was received within the Office of the Commissioner for Alaska State Defense Force (ASDF). This included \$40.7 in interagency receipts (IA) authority and the remainder of \$359.5 was UGF. However, ASDF is unable to collect interagency receipts.	Amendment	40.7	-	(40.7)	-	-	-	-	-
92	61	HB39 / SB40	1	23	24	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Veterans' Services (421)	Inc	N	Add Program Coordinator 1 (09-#013) for the Alaska Veterans Cemetery	This position is needed to assist with program management and construction of the Interior Alaska Veterans Cemetery.	Amendment	107.0	-	-	-	107.0	1	-	-
93	62	HB39 / SB40	1	25	26	Natural Resources (10)	Parks and Outdoor Recreation (604)	Parks Management & Access (3001)	Dec	N	Reverse Parks Concessionaire Incentives	Reverse the transaction included in the FY2024 Governor's budget.	Amendment	(100.0)	-	-	-	(100.0)	-	-	-
94	62	HB39 / SB40	1	25	26	Natural Resources (10)	Parks and Outdoor Recreation (604)	Parks Management & Access (3001)	Inc	N	Sustaining State Parks Access and Maintenance	This transaction is imperative to provide safe public access to the Chena River, Big Lake North, Big Lake South, and Rocky Lake State Recreation Sites.	Amendment	-	272.4	-	-	272.4	-	-	-
95	63	HB39 / SB40	1	26	15	Public Safety (12)	Alaska State Troopers (160)	Special Projects (1001)	Inc	N	Domestic Violence and Sexual Assault Investigator	Fully fund non-permanent investigator for domestic violence and sexual assault investigations that was previously funded by Sexual Assault Kit Initiative federal grant funds. The position works very closely with the Alaska Scientific Crime Laboratory with the responsibility to ensure sexual assault kit testing standards are met in accordance with Alaska Statute.	Amendment	114.2	-	-	-	114.2	-	-	-
96	64	HB39 / SB40	1	26	22	Public Safety (12)	Alaska State Troopers (160)	Rural Trooper Housing (515)	Inc	N	Federal Congressionally Directed Spending Grant for Housing	The department received a federal Congressionally Directed Spending grant to support housing needs for Troopers stationed in rural Alaska.	Amendment	-	-	-	3,000.0	3,000.0	-	-	-
97	64	HB39 / SB40	1	26	22	Public Safety (12)	Alaska State Troopers (160)	Rural Trooper Housing (515)	Inc	N	Rural Trooper Housing Leases	Increase funding for rural trooper housing leases. Adequate housing options for troopers and their families are critical for consistent, reliable, and professional law enforcement services in rural Alaska.	Amendment	887.0	500.0	-	-	1,387.0	-	-	-
98	65	HB39 / SB40	1	26	23	Public Safety (12)	Alaska State Troopers (160)	Dispatch Services (3346)	Inc	N	Dispatch Services Contract with Soldotna Public Safety Communications Center	The Department of Public Safety contracted with the Soldotna Public Safety Communications Center in FY2022 to provide dispatch services to the department. This contract was partially funded in FY2023. This will fully fund the remainder of the contract which provides dispatch and delivery of emergency services within the dispatch services area.	Amendment	678.1	-	-	-	678.1	-	-	-
99	66	HB39 / SB40	1	26	26	Public Safety (12)	Alaska State Troopers (160)	AST Detachments (2325)	Inc	N	Moving Costs for Troopers	Retirement projections indicate that sixty-one captains, lieutenants, sergeants, or troopers are eligible for retirement within one year, while an additional thirty-six will be eligible for retirement in one to five years. Moving troopers and their families can range in cost from \$3.0 to \$150.0, depending on the location and the time of year. The department prioritizes less costly barge service, which is not available in winter months.	Amendment	359.0	-	-	-	359.0	-	-	-
100	66	HB39 / SB40	1	26	26	Public Safety (12)	Alaska State Troopers (160)	AST Detachments (2325)	Inc	N	Vehicle Operations, Maintenance, Repairs and Fuel	DOT provided estimated base costs for FY2024 of \$4,457.1, prior to repairs and fuel. The department believes that FY2024 costs will exceed FY2021 costs, by at least 10% and be approximately \$6,795.2. Over 152 vehicles within the fleet are over 10 years old and have over 100,000 miles, requiring more repairs and parts. The FY2024 budget for SEF is \$4,364.6. The department believes that an additional \$2,430.6 will be necessary to bridge the budgeted cost and the anticipated actual cost for vehicles.	Amendment	2,430.6	-	-	-	2,430.6	-	-	-



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101	66	HB39 / SB40	1	26	26	Public Safety (12)	Alaska State Troopers (160)	AST Detachments (2325)	IncT	N	Expand Internet Connectivity in Rural Posts	Increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure have resulted in troopers being unable to access timely and critical information in the performance of their duties.	Amendment	582.0	-	-	-	582.0	-	-	-
102	68	HB39 / SB40	1	26	33	Public Safety (12)	Alaska State Troopers (160)	Alaska Wildlife Troopers (2746)	Inc	N	Increase Authority for Alaska Wildlife Troopers Uniforms	Increase authority for uniforms due to inflation for goods and shipping, as well as for moving costs. The department has not made a significant purchase of uniforms for Alaska Wildlife Troopers since FY2020 when \$150.1 was spent for uniforms from three vendors. In FY2021, Alaska Wildlife Troopers spent \$20.7, and in FY2022, \$59.1 was spent.	Amendment	60.0	-	-	-	60.0	-	-	-
103	68	HB39 / SB40	1	26	33	Public Safety (12)	Alaska State Troopers (160)	Alaska Wildlife Troopers (2746)	Inc	N	Increase Services to Meet Rising Costs	Increase services authority for Alaska Wildlife Troopers to absorb costs without budget transfers. The FY2023 unrestricted services allocation is \$1,346.4 while services costs in FY2020 were \$3,212.8 and in FY2021 were \$3,120.6. There was not sufficient authority to meet FY2022 obligations. To reduce reliance on transfers from personal services per legislative intent, and since recruitment and retention efforts making it difficult to support rising services costs through transfers, the department requires a substantial increase	Amendment	1,774.2	-	-	-	1,774.2	-	-	-
104	68	HB39 / SB40	1	26	33	Public Safety (12)	Alaska State Troopers (160)	Alaska Wildlife Troopers (2746)	Inc	N	Vehicle Operations, Maintenance, Repairs and Fuel	DOT provided estimated base costs for FY2024 of \$817.3, prior to repairs and fuel. The department believes that FY2024 costs will exceed FY2021 costs by at least 10% and will be approximately \$1,180.7. Over 23 vehicles within the fleet are over 10 years old and have over 100,000 miles, requiring more repairs and parts. The FY2024 budget for SEF is \$939.0. The department believes that an additional \$241.7 will be necessary to bridge the budgeted cost and the anticipated actual cost for vehicles.	Amendment	241.7	-	-	-	241.7	-	-	-
105	70	HB39 / SB40	1	27	6	Public Safety (12)	Village Public Safety Officers (161)	Village Public Safety Officer Pg (3047)	Inc	N	Expand the Village Safety Officer Program to Better Serve Rural Communities	Expand the Village Public Safety Officer Program to better serve rural Alaskan communities.	Amendment	2,830.0	-	-	-	2,830.0	-	-	-
106	71	HB39 / SB40	1	27	28	Public Safety (12)	Statewide Support (165)	Crim Just Information Systems (3200)	DecOTT	N	Decrease Startup Costs for New Positions	Startup costs for seven new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.□ □ This decreases the original request for seven positions down to two. Five of the positions received grant funding for startup costs.	Amendment	(92.0)	-	-	-	(92.0)	-	-	-
107	72	HB39 / SB40	1	29	31	Revenue (4)	Alaska Housing Finance Corp (46)	AHFC Operations (110)	IncT	N	MH Trust: Department of Corrections Discharge Incentive Grants	The purpose of the program is to provide immediately needed housing and support services necessary to facilitate the successful transition of clients from incarceration to community care. By facilitating this successful transition, clients are more likely to gain the tools needed to become more self-sufficient and less likely to engage in criminal activity thus protecting the public and keeping Alaskans safe.	Amendment	-	-	100.0	-	100.0	-	-	-
108	73	HB39 / SB40	1	30	4	Revenue (4)	AK Permanent Fund Corporation (45)	APFC Operations (109)	Inc	N	Fully Fund Incentive Compensation for Direct Investment Staff	Most pension, endowment and sovereign wealth funds offer some type of performance based compensation. The Alaska Permanent Fund Corporation Board proposes an increment of \$1.2 million to fully fund the incentive compensation program for direct investment staff.	Amendment	-	-	1,200.0	-	1,200.0	-	-	-
109	74	HB39 / SB40	1	33	13	Transportation (25)	Highways, Aviation and Faciliti (408)	Central Highways and Aviation (564)	Inc	N	Wayside Improvements	DOT&PF is proposing to improve waysides through both capital and operating investments. Current annual operating costs to maintain waysides at the current level of service are estimated at \$550.0 (an average annual cost of \$18.0 per wayside). We are proposing to increase cleaning services by one additional cleaning per week, and prioritize wayside repairs and brush clearing, and issue contracts to companies, or agreements with local governments, to renew waysides in disrepair. Several waysides along the highway system are designated “Scenic” for example, and brush has grown tall enough to block any potential views. These will be prioritized and cleared.	Amendment	67.5	-	-	-	67.5	-	-	-

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110	75	HB39 / SB40	1	33	15	Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	Inc	N	Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	The Dalton District has historically worked a one week on, one week off schedule (1x1). During the COVID-19 pandemic, the Department of Transportation and Public Facilities shifted the Dalton District schedule to a two weeks on, two weeks off (2x2) rotation to help reduce the spread of the virus through reduced travel exposures. After evaluating the operational impacts of the 2x2 schedule rotation, Northern Region has found a benefit to service delivery, crew morale and safety, and industry relationships.	Amendment	1,298.6	-	-	-	1,298.6	-	-	-
111	76	HB39 / SB40	1	33	15	Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	Inc	N	Wayside Improvements	DOT&PF is proposing to improve waysides through both capital and operating investments. Current annual operating costs to maintain waysides at the current level of service are estimated at \$550.0 (an average annual cost of \$18.0 per wayside). We are proposing to increase cleaning services by one additional cleaning per week, and prioritize wayside repairs and brush clearing, and issue contracts to companies, or agreements with local governments, to renew waysides in disrepair. Several waysides along the highway system are designated “Scenic” for example, and brush has grown tall enough to block any potential views. These will be prioritized and cleared.	Amendment	317.5	-	-	-	317.5	-	-	-
112	77	HB39 / SB40	1	33	17	Transportation (25)	Highways, Aviation and Faciliti (408)	Southcoast Highways & Aviation (603)	Inc	N	Maintain Level of Service for Sitka Airport Operations	The Sitka Airport has been designated an emergency divert airport and has been available to handle any aircraft that needed to emergency divert to a closer airport. Due to changes in aircrafts, the Alaska International Airport System airlines no longer need Sitka as an emergency divert location. Beginning in FY2024, they will not provide a subsidy for Sitka Airport operations.	Amendment	350.0	-	(350.0)	-	-	-	-	-
113	77	HB39 / SB40	1	33	17	Transportation (25)	Highways, Aviation and Faciliti (408)	Southcoast Highways & Aviation (603)	Inc	N	Rural Airport Contract Increase	The department relies on contractors to maintain and operate airports in locations where maintaining staff is not feasible. Due to a number of factors, the contract costs continue to rise at remote locations.	Amendment	48.9	-	-	-	48.9	-	-	-
114	78	HB39 / SB40	1	34	19	University of Alaska (45)	UA System Office (234)	Systemwide Services (730)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(1,101.4)	-	-	(1,101.4)	-	-	-
115	78	HB39 / SB40	1	34	19	University of Alaska (45)	UA System Office (234)	Systemwide Services (730)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	183.2	-	-	-	183.2	-	-	-
116	79	HB39 / SB40	1	34	20	University of Alaska (45)	UA System Office (234)	Office of Information Technology (734)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	70.3	-	-	-	70.3	-	-	-
117	81	HB39 / SB40	1	34	22	University of Alaska (45)	Univ of Alaska Anchorage (235)	Anchorage Campus (753)	Misadj	N	Update Description Only to University of Alaska Anchorage Expanding WWAMI	This updates the timeline to begin admitting additional students into the Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) medical program from FY2024 to FY2025. In response to the legislative desire to expand Alaska's WWAMI cohort by ten students, WWAMI is developing plans for stepwise growth, increasing student enrollment beginning in FY2025 (July 2024).	Amendment	-	-	-	-	-	-	-	-
118	81	HB39 / SB40	1	34	22	University of Alaska (45)	Univ of Alaska Anchorage (235)	Anchorage Campus (753)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	2,146.4	-	-	-	2,146.4	-	-	-

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119	82	HB39 / SB40	1	34	22	University of Alaska (45)	Univ of Alaska Anchorage (235)	Anchorage Campus (753)	IncT	N	MH Trust: The Alaska Training Cooperative (FY14-FY25)	The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document, and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment.	Amendment	50.0	-	-	-	50.0	-	-	-
120	82	HB39 / SB40	1	34	22	University of Alaska (45)	Univ of Alaska Anchorage (235)	Anchorage Campus (753)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(2,043.3)	-	-	(2,043.3)	-	-	-
121	82	HB39 / SB40	1	34	22	University of Alaska (45)	Univ of Alaska Anchorage (235)	Anchorage Campus (753)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	119.4	6.7	-	-	126.1	-	-	-
122	84	HB39 / SB40	1	34	25	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kenai Peninsula College (756)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	10.6	0.2	-	-	10.8	-	-	-
123	84	HB39 / SB40	1	34	25	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kenai Peninsula College (756)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	135.3	-	-	-	135.3	-	-	-
124	85	HB39 / SB40	1	34	25	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kenai Peninsula College (756)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(242.1)	-	-	(242.1)	-	-	-
125	86	HB39 / SB40	1	34	26	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kodiak College (757)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	6.1	-	-	-	6.1	-	-	-
126	86	HB39 / SB40	1	34	26	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kodiak College (757)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	48.8	-	-	-	48.8	-	-	-
127	87	HB39 / SB40	1	34	26	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kodiak College (757)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(25.0)	-	-	(25.0)	-	-	-
128	88	HB39 / SB40	1	34	27	University of Alaska (45)	Univ of Alaska Anchorage (235)	Matanuska-Susitna College (758)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	5.6	-	-	-	5.6	-	-	-
129	88	HB39 / SB40	1	34	27	University of Alaska (45)	Univ of Alaska Anchorage (235)	Matanuska-Susitna College (758)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	104.6	-	-	-	104.6	-	-	-

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130	89	HB39 / SB40	1	34	27	University of Alaska (45)	Univ of Alaska Anchorage (235)	Matanuska-Susitna College (758)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(242.7)	-	-	(242.7)	-	-	-
131	90	HB39 / SB40	1	34	28	University of Alaska (45)	Univ of Alaska Anchorage (235)	Prince Wm Sound College (759)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	5.9	-	-	-	5.9	-	-	-
132	90	HB39 / SB40	1	34	28	University of Alaska (45)	Univ of Alaska Anchorage (235)	Prince Wm Sound College (759)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	51.9	-	-	-	51.9	-	-	-
133	91	HB39 / SB40	1	34	28	University of Alaska (45)	Univ of Alaska Anchorage (235)	Prince Wm Sound College (759)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(83.2)	-	-	(83.2)	-	-	-
134	92	HB39 / SB40	1	34	30	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Fairbanks Campus (741)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	263.3	74.4	-	-	337.7	-	-	-
135	92	HB39 / SB40	1	34	30	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Fairbanks Campus (741)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	2,824.3	-	-	-	2,824.3	-	-	-
136	93	HB39 / SB40	1	34	30	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Fairbanks Campus (741)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(526.2)	-	-	(526.2)	-	-	-
137	94	HB39 / SB40	1	34	31	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Bristol Bay Campus (1417)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(88.6)	-	-	(88.6)	-	-	-
138	94	HB39 / SB40	1	34	31	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Bristol Bay Campus (1417)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	20.2	-	-	-	20.2	-	-	-
139	96	HB39 / SB40	1	34	32	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Chukchi Campus (744)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	8.3	-	-	-	8.3	-	-	-
140	97	HB39 / SB40	1	34	33	University of Alaska (45)	Univ of Alaska Fairbanks (236)	College of Rural and Comm Dev (956)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	89.0	-	-	-	89.0	-	-	-
141	98	HB39 / SB40	1	35	4	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Interior Alaska Campus (1418)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(94.5)	-	-	(94.5)	-	-	-
142	98	HB39 / SB40	1	35	4	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Interior Alaska Campus (1418)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	40.4	-	-	-	40.4	-	-	-

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143	100	HB39 / SB40	1	35	5	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Kuskokwim Campus (746)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	3.3	0.5	-	-	3.8	-	-	-
144	100	HB39 / SB40	1	35	5	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Kuskokwim Campus (746)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	50.2	-	-	-	50.2	-	-	-
145	102	HB39 / SB40	1	35	6	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Northwest Campus (747)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	1.8	0.1	-	-	1.9	-	-	-
146	102	HB39 / SB40	1	35	6	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Northwest Campus (747)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	25.3	-	-	-	25.3	-	-	-
147	103	HB39 / SB40	1	35	6	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Northwest Campus (747)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(75.0)	-	-	(75.0)	-	-	-
148	104	HB39 / SB40	1	35	7	University of Alaska (45)	Univ of Alaska Fairbanks (236)	UAF Community and Tech College (2992)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(839.9)	-	-	(839.9)	-	-	-
149	104	HB39 / SB40	1	35	7	University of Alaska (45)	Univ of Alaska Fairbanks (236)	UAF Community and Tech College (2992)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	157.5	-	-	-	157.5	-	-	-
150	106	HB39 / SB40	1	35	10	University of Alaska (45)	Univ of Alaska Southeast (237)	Juneau Campus (762)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	38.1	-	-	-	38.1	-	-	-
151	106	HB39 / SB40	1	35	10	University of Alaska (45)	Univ of Alaska Southeast (237)	Juneau Campus (762)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	384.9	-	-	-	384.9	-	-	-
152	107	HB39 / SB40	1	35	10	University of Alaska (45)	Univ of Alaska Southeast (237)	Juneau Campus (762)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(285.0)	-	-	(285.0)	-	-	-
153	108	HB39 / SB40	1	35	11	University of Alaska (45)	Univ of Alaska Southeast (237)	Ketchikan Campus (765)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	5.6	-	-	-	5.6	-	-	-
154	108	HB39 / SB40	1	35	11	University of Alaska (45)	Univ of Alaska Southeast (237)	Ketchikan Campus (765)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	56.1	-	-	-	56.1	-	-	-
155	109	HB39 / SB40	1	35	11	University of Alaska (45)	Univ of Alaska Southeast (237)	Ketchikan Campus (765)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(334.1)	-	-	(334.1)	-	-	-

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156	110	HB39 / SB40	1	35	12	University of Alaska (45)	Univ of Alaska Southeast (237)	Sitka Campus (764)	SalAdj	N	Alaska Higher Education Crafts and Trades Employees Local 6070 Compensation	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Employees Local 6070 union reached a tentative agreement (TA) on a three-year contract that increases Local 6070 employee pay by 2.75 percent in FY2024, 2.5 percent in FY2025, and three percent in FY2026.	Amendment	2.0	0.2	-	-	2.2	-	-	-
157	110	HB39 / SB40	1	35	12	University of Alaska (45)	Univ of Alaska Southeast (237)	Sitka Campus (764)	SalAdj	N	University of Alaska Compensation Add to Base	This increase provides base funding for the FY2023 supplemental compensation for salary adjustments for University of Alaska (UA) employees.	Amendment	64.2	-	-	-	64.2	-	-	-
158	111	HB39 / SB40	1	35	12	University of Alaska (45)	Univ of Alaska Southeast (237)	Sitka Campus (764)	Misadj	N	Change Technical and Vocational Education Program Appropriation to Language	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	Amendment	-	(186.3)	-	-	(186.3)	-	-	-
159	112	HB39 / SB40	1	35	23	Judiciary (41)	Commission on Judicial Conduct (245)	Commission on Judicial Conduct (770)	Inc	N	Vacancy Underfunding at 0%	The Commission on Judicial Conduct is comprised of two staff members - an executive director and an administrative assistant. The budget of the Commission on Judicial Conduct is very small with the majority of the funding required to pay the costs of personal services. This request is for \$4,800 to fully fund the projected FY24 personal services expense for this agency. As a two person staff, we have no capacity to absorb personal services below our obligated amount while providing our Constitutionally mandated services.	Amendment	4.8	-	-	-	4.8	-	-	-
160												OPERATING NUMBERS SUBTOTAL		63,111.5	-8,573.5	6,011.6	31,135.8	91,685.4	55	-	3
161																					



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162																		-				
												* Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)The sum of \$17,904,000[AMOUNT TO BE] declared available under AS 44.88.088 by the board of directors of the Alaska Industrial Development and Export Authority as the dividend for the fiscal year ending June 30, 2024, [UP TO \$17,904,000] is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund. (b) The appropriation made in (a) of this section is reduced by the value of any real property assets, including associated appurtenances and improvements, not to exceed \$13,904,000, transferred by the Authority and accepted by Department of Natural Resources during the fiscal year ending June 30, 2024.										
163	113	HB39 / SB40	11	56	11	Commerce (8)	AIDEA (125)	AIDEA (1234)	Language	Y	Amend AIDEA Dividend Language to Reflect Cash Available		New	-	-	-	-	-	-	-	-	
												Sec. XX. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (b) Federal funds received by the Department of Education and Early Development, Education Support and Administrative Services [for grants or reimbursement to educational entities and nonprofit and nongovernment organizations] that exceed the amount appropriated to the Department of Education and Early Development for Education Support and Administrative Services, in sec. 1 of this Act, are appropriated to the Department of Education and Early Development, Education Support and Administrative Services, for that purpose for the fiscal year ending June 30, 2024.	New	-	-	-	-	-	-	-	-	-
164	114	HB39 / SB40	15(b)	60	9	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Language	Y	Correction to Multi-year Federal Authority Appropriations		New	-	-	-	-	-	-	-	-	
												Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	556.8	-	-	556.8	-	-	-	
165	114	HB39 / SB40	15	60	New	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Language	Y	Technical and Vocational Education Program Projected Appropriation		New	-		-	-		-	-	-	
												The sum of \$17,834,500 is appropriated to the Division of Public Assistance, Field Services for the fiscal years ending June 30, 2024 and June 30, 2025, to redetermine Medicaid eligibility for approximately 263,000 enrolled Alaskans from April 1, 2023 through August 31, 2023, as required through the Consolidated Appropriations Act of 2023. This includes contractual support, communication needs, temporary staffing, security, and software licensing. The appropriation is from the following fund sources: (1) \$8,917,300 from federal receipts; (2) \$8,917,200 from general fund match.	New	8,917.2	-	-	8,917.3	17,834.5	-	-	30	
166	116	HB39 / SB40	16	New	New	Health (16)	Public Assistance (73)	Public Assistance Field Svcs (236)	MultiYr	Y	Medicaid and Public Assistance Program Eligibility Redeterminations (FY24-FY25)		New			-	-		-	-		
												Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	2,366.2	-	-	2,366.2	-	-	-	
167	117	HB39 / SB40	17	New	New	Labor & Workforce (7)	AVTEC (578)	AVTEC (2686)	Language	Y	Technical and Vocational Education Program Projected Appropriation		New	-		-	-		-	-	-	
												Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	4,732.5	-	-	4,732.5	-	-	-	
168	118	HB39 / SB40	17	New	New	Labor & Workforce (7)	Commissioner and Administrative (109)	Workforce Investment Board (2659)	Language	Y	Technical and Vocational Education Program Projected Appropriation		New	-		-	-		-	-	-	
												Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	96.2	-	-	96.2	-	-	-	
169	119	HB39 / SB40	New	New	New	University of Alaska (45)	Budget Reductions/Additions (233)	Systemwide Reduction/Additions (1296)	Language	Y	Technical and Vocational Education Program Projected Appropriation		New	-		-	-		-	-	-	

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	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Title	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
170	120	HB39 / SB40	New	New	New	University of Alaska (45)	UA System Office (234)	Systemwide Services (730)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	1,101.4	-	-	1,101.4	-	-	-
171	121	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Anchorage (235)	Anchorage Campus (753)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	2,043.3	-	-	2,043.3	-	-	-
172	122	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kenai Peninsula College (756)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	242.1	-	-	242.1	-	-	-
173	123	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Anchorage (235)	Kodiak College (757)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	25.0	-	-	25.0	-	-	-
174	124	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Anchorage (235)	Matanuska-Susitna College (758)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	242.7	-	-	242.7	-	-	-
175	125	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Anchorage (235)	Prince Wm Sound College (759)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	83.2	-	-	83.2	-	-	-
176	126	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Bristol Bay Campus (1417)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	88.6	-	-	88.6	-	-	-
177	127	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Fairbanks Campus (741)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	526.2	-	-	526.2	-	-	-
178	128	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Interior Alaska Campus (1418)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	94.5	-	-	94.5	-	-	-
179	129	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Fairbanks (236)	Northwest Campus (747)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	75.0	-	-	75.0	-	-	-
180	130	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Fairbanks (236)	UAF Community and Tech College (2992)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	839.9	-	-	839.9	-	-	-
181	131	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Southeast (237)	Juneau Campus (762)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	285.0	-	-	285.0	-	-	-

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	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Title	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
182	132	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Southeast (237)	Ketchikan Campus (765)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	334.1	-	-	334.1	-	-	-
183	133	HB39 / SB40	New	New	New	University of Alaska (45)	Univ of Alaska Southeast (237)	Sitka Campus (764)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.	New	-	186.3	-	-	186.3	-	-	-
184	134	HB39 / SB40	23	New	New	Debt Service	General Obligation Bonds	2023 GO Bonds	Language	Y	FY2024 Funding Series 2023A	GO Bond series 2012A and 2013B have been refunded and replaced with a new GO Bond issuance, 2023A.	New	23,116.2	-	-	-	23,116.2			
185	135	HB39 / SB40	23	New	New	Debt Service	General Obligation Bonds	2012A GO Bonds	Language	Y	Reverse Funding Series 2012A	GO Bond series 2012A and 2013B have been refunded and replaced with a new GO Bond issuance, 2023A, at an overall savings of \$1.8 million to the general fund.	New	(7,550.0)	-	-	-	(7,550.0)			
186	136	HB39 / SB40	23	New	New	Debt Service	General Obligation Bonds	2013B GO Bonds	Language	Y	Reverse Funding Series 2013A	GO Bond series 2012A and 2013B have been refunded and replaced with a new GO Bond issuance, 2023A, at an overall savings of \$1.8 million to the	New	(16,169.2)	-	-	-	(16,169.2)			
187	137	HB39 / SB40	23	New	New	Debt Service	General Obligation Bonds	GO Bond Fees	Language	Y	FY2024 Trustee Fees Funding	DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, [2012A,] 2013A, [2013B,] 2015B, 2016A, 2016B, [and] 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose; Update to remove GO Bond series 2012A and 2013B, and add the new 2023A series.	New	-	-	-	-	-			
188	138	HB39 / SB40				Special Appropriations (58)	Special Appropriations (565)	Tech Voc Ed Program (TVEP) (3406)	Language	Y	Technical and Vocational Education Program Projected Appropriation	Sec. XX. TECHNICAL AND VOCATIONAL EDUCATION PROGRAM. (a) The amount of Alaska Technical and Vocational Education Program (AS 23.15.830) revenue available for distribution in fiscal year ending June 30, 2024, estimated to be \$13,919,000, is appropriated in the following percentages and estimated amounts to the following institutions for the fiscal year ending June 30, 2024: AGENCY AND PROGRAM APPROPRIATION AMOUNT (1) University of Alaska, 45 percent,\$6,263,500 (2) Department of Education and Early Development (A) Galena Interior Learning Academy, 4 percent,556,800 (3) Department of Labor and Workforce Development (A) Alaska Technical Center, 9 percent,\$252,700 (B) Southwest Alaska Vocational and Education417,600 Center, 3 percent, (C) Yuut Elitnaurviat, Inc. People's Learning Center,\$1,252,700 0 percent, (D) Northwestern Alaska Career and Technical417,600 Center, 3 percent, (E) Partners for Progress in Delta, Inc., 3 percent,\$17,600 (F) Amundsen Educational Center, 2 percent,278,400 (G) Ilisagvik College, 5 percent,695,900 (H) Alaska Vocational Technical Center, 17 percent,2,366,200	New	-	-	-	-	-	-	-	-
189	139	HB39 / SB40	25	New	New	Fund Capitalization (52)	Caps spent as duplicated funds (612)	Election Fund (2722)	Language	Y	FY2024 Capitalization of the Election Fund	FUND CAPITALIZATION. The sum of \$1,200,000 is appropriated to the election fund, as required by the federal Help America Vote Act of 2002, from the following sources: (1) \$200,000 from the general fund; (2) \$1,000,000 from federal receipts.	New	200.0	-	-	1,000.0	1,200.0	-	-	-
190	140	HB39 / SB40	New	New	New	Fund Transfers	OpSys DGF Transfers	Renewable Energy Grant Fund	Language	Y	FY2024 Capitalization of the Renewable Energy Grant Fund	FUND TRANSFER. The sum of \$7,500,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).	New	7,500.0	-	-	-	7,500.0	-	-	-
191												OPERATING LANGUAGE SUBTOTAL		16,014.2	13,919.0	0.0	9,917.3	39,850.5	-	-	30
192																					
193												OPERATING NUMBERS AND LANGUAGE TOTAL		79,125.7	5,345.5	6,011.6	41,053.1	131,535.9	55	-	33