Attachment 4

FY2024 Governor Amend Bill Summary Spreadsheet - FINAL
FY2024 Capital Gov Amd

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
CAPITAL NUMBERS SECTION													
1	1	**HB40 SB41**	1	New	New	DOA	Capital Allocation	Address Backlog of Aging Infrastructure	1,000.0	-	-	-	1,000.0
2	2 - 3		1	New	New	DOA	Capital Allocation	University Center Division of Motor Vehicles Renovations	-	376.0	-	-	376.0
3	4		1	New	New	DOA	Capital Allocation	Digitization of Payroll Services and Recruitment	2,200.0	-	-	-	2,200.0
4	5		1	New	New	DOA	Capital Allocation	Statewide Salary Survey	1,000.0	-	-	-	1,000.0
5	6		1	2	15	DCCED	Capital Allocation	Alaska Gasline Development Corporation - Hydrogen Hub	-	-	-	(10,000.0)	(10,000.0)
6	7 - 8		1	New	New	DCCED	Capital Allocation	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	-	-	-	3,733.8	3,733.8
7	9 - 10		1	New	New	DCCED	Capital Allocation	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations	-	-	-	74,519.4	74,519.4
8	11 - 12		1	New	New	DCCED	Capital Allocation	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)	-	7,500.0	-	-	7,500.0
9	13		1	New	New	DCCED	Capital Allocation	Alaska Travel Industry Association	5,000.0	-	-	-	5,000.0
10	14 - 15		1	New	New	DEC	Capital Allocation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	-	-	10,000.0	10,000.0
11	17 - 18		1	5	6	DFG	Capital Allocation	Sport Fish Hatcheries Deferred Maintenance - Add $1M Federal	-	-	-	1,000.0	1,000.0
12	19 - 20		1	New	New	GOV	Capital Allocation	Elections Security Under the Help America Vote Act	-	-	1,250.0	-	1,250.0
13	21 - 22		1	New	New	GOV	Capital Allocation	Voter Registration and Election Management System	7,000.0	-	-	-	7,000.0
14	23 - 26		1	New	New	DOH	Capital Allocation	Full Mainframe System Replacement	17,181.4	-	6,900.0	30,152.8	54,234.2
15	27 - 28		1	6	14	DM&VA	Capital Allocation	State Homeland Security Grant Programs - Add 375.8 DGF and $879.6 Fed	-	375.8	-	879.6	1,255.4
16	**29 - 31**	**HB40 SB41**	**1**	**New**	**New**	**DM&VA**	**Capital Appropriation**	**Pre-Disaster Mitigation - Congressionally Directed Spending Projects**	**-**	**-**	**-**	**7,016.0**	**7,016.0**
17	30		1	New	New	DM&VA	Capital Allocation	Snag Point Erosion Mitigation	-	-	-	5,016.0	5,016.0
18	31		1	New	New	DM&VA	Capital Allocation	Emergency Response Shelter and Equipment Staging Complex	-	-	-	2,000.0	2,000.0
19	32 - 33		1	New	New	DNR	Capital Allocation	Geologic Materials Center Warehouse Safety	600.0	-	-	-	600.0
20	34 - 35		1	New	New	DNR	Capital Allocation	Potter Marsh Watershed Conservation Project Phase 2	-	-	-	1,000.0	1,000.0
21	36 - 40		1	New	New	DPS	Capital Allocation	Replace Large Class Vessel P/V Enforcer	7,500.0	-	-	-	7,500.0
22	41 - 42		1	New	New	DOR	Capital Allocation	MH: AHFC Beneficiary and Special Needs Housing	2,750.0	-	200.0	-	2,950.0
23	43 - 45		1	9	9	DOTPF	Capital Allocation	State Equipment Fleet Replacement - Additional $10M	-	-	10,000.0	-	10,000.0
24	46 - 48		1	New	New	DOTPF	Capital Allocation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	-	-	6,167.0	-	6,167.0
25	**49 - 61**	**HB40 SB41**	**1**	**9 - 10**	**26-33 3-7**	**DOTPF**	**Capital Appropriation**	**Statewide Federal Programs - Reverse One Line and Replace with Detailed Projects**	**(1,023.5)**	**-**	**(10,000.0)**	**(55,190.0)**	**(66,213.5)**
25	**49 - 61**	**HB40 SB41**	**1**	**9 - 10**	**26**	**DOTPF**	**Capital Appropriation**	**Statewide Federal Programs**	**1,023.5**	**-**	**10,000.0**	**185,489.5**	**196,513.0**
26	50 - 51		1	New	New	DOTPF	Capital Allocation	Cooperative Reimbursable Projects	-	-	10,000.0	5,000.0	15,000.0
27	52 - 53		1	New	New	DOTPF	Capital Allocation	Federal Transit Administration Grants	-	-	-	31,989.5	31,989.5
28	54 - 55		1	New	New	DOTPF	Capital Allocation	Highway Safety Grants Program	23.5	-	-	8,000.0	8,023.5
29	56		1	New	New	DOTPF	Capital Allocation	Nome Emergency Repairs from the West Coast Alaska Storm	-	-	-	125,000.0	125,000.0
30	57 - 59		1	New	New	DOTPF	Capital Allocation	Commercial Vehicle Enforcement Program	1,000.0	-	-	5,500.0	6,500.0
31	60 - 61		1	New	New	DOTPF	Capital Allocation	Emergency Relief Funding	-	-	-	10,000.0	10,000.0
								Statewide Federal Programs Net Change FY2024	**-**	**-**	**-**	**130,299.5**	**130,299.5**
32	**62 - 68**	**HB40 SB41**	**1**	**New**	**New**	**DOTPF**	**Capital Appropriation**	**Rural Ferry Grants**	**-**	**2,147.9**	**-**	**281,777.5**	**283,925.4**
33	63		1	New	New	DOTPF	Capital Allocation	Federal Toll Credits for Match	-	2,147.9	-	40,939.5	43,087.4
34	64		1	New	New	DOTPF	Capital Allocation	Vessel Modernization	-	-	-	72,065.5	72,065.5
35	65		1	New	New	DOTPF	Capital Allocation	M/V Tustumena Replacement Vessel	-	-	-	68,488.4	68,488.4
36	66		1	New	New	DOTPF	Capital Allocation	Design of a New Alaska Mainliner	-	-	-	8,591.6	8,591.6

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37	67		1	New	New	DOTPF	Capital Allocation	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities	-	-	-	45,478.4	45,478.4
38	68		1	New	New	DOTPF	Capital Allocation	Climate Responsive Ferry Vessel Options	-	-	-	46,214.0	46,214.0
39	**69 - 79**	**HB40 SB41**	**1**	**9**	**16-25**	**DOTPF**	**Capital Appropriation**	**Federal Program Match - Reverse One Line and Replace with Detailed Projects**	**(125,755.8)**	**(1,000.0)**	**-**	**-**	**(126,755.8)**
39	**69 - 79**	**HB40 SB41**	**1**	**9**	**16**	**DOTPF**	**Capital Appropriation**	**Federal Program Match**	**108,688.6**	**1,000.0**	**8,354.4**	**-**	**118,043.1**
40	70 - 71		1	New	New	DOTPF	Capital Allocation	Federal-Aid Highway State Match	81,500.0	-	-	-	81,500.0
41	72 - 73		1	New	New	DOTPF	Capital Allocation	Other Federal Program Match	1,300.0	-	-	-	1,300.0
42	74		1	New	New	DOTPF	Capital Allocation	Federal-Aid Highway Project Match Credits	-	1,000.0	-	-	1,000.0
43	75 - 76		1	New	New	DOTPF	Capital Allocation	Federal-Aid Aviation State Match	25,888.6	-	8,354.4	-	34,243.1
								Federal Program Match Net Change FY2024	**(17,067.2)**	**-**	**8,354.4**	**-**	**(8,712.7)**
44	**77 - 129**	**HB40 SB41**	**1**	**9**	**11-15**	**DOTPF**	**Capital Appropriation**	**Airport Improvement Program - Reverse One Line and Replace with Detailed Projects**	**-**	**-**	**(20,955.0)**	**(441,054.2)**	**(462,009.2)**
44	**77 - 129**	**HB40 SB41**	**1**	**9**	**11**	**DOTPF**	**Capital Appropriation**	**Airport Improvement Program**	**-**	**-**	**19,532.2**	**366,896.1**	**386,428.3**
45	78		1	New	New	DOTPF	Capital Allocation	FIA: Advanced Project Design and Planning	-	-	200.0	-	200.0
46	79		1	New	New	DOTPF	Capital Allocation	FIA: Airfield Pavement Reconstruction & Maintenance	-	-	-	281.3	281.3
47	80		1	New	New	DOTPF	Capital Allocation	FIA: Annual Improvements	-	-	469.6	-	469.6
48	81 - 82		1	New	New	DOTPF	Capital Allocation	FIA: Equipment	-	-	1,136.0	862.5	1,998.5
49	83		1	New	New	DOTPF	Capital Allocation	FIA: Facility Improvements, Renovations, & Upgrades	-	-	300.0	-	300.0
50	84		1	New	New	DOTPF	Capital Allocation	FIA: Information Technology Improvements	-	-	200.0	-	200.0
51	85		1	New	New	DOTPF	Capital Allocation	FIA: Master Plan Update	-	-	-	1,875.0	1,875.0
52	86		1	New	New	DOTPF	Capital Allocation	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3	-	-	-	3,281.3	3,281.3
53	87		1	New	New	DOTPF	Capital Allocation	FIA: Rehabilitate South Deicing Basin	-	-	-	2,812.5	2,812.5
54	88		1	New	New	DOTPF	Capital Allocation	FIA: Runway 2L/20R Lighting Rehabilitation	-	-	-	2,812.5	2,812.5
55	89		1	New	New	DOTPF	Capital Allocation	FIA: Security/Perimeter Fencing Improvements	-	-	-	375.0	375.0
56	90		1	New	New	DOTPF	Capital Allocation	FIA: Terminal North Apron Improvements	-	-	-	3,281.3	3,281.3
57	91		1	New	New	DOTPF	Capital Allocation	FIA: Wetlands Management Plan	-	-	-	281.3	281.3
58	92		1	New	New	DOTPF	Capital Allocation	FIA: Environmental Projects	-	-	300.0	-	300.0
59	93		1	New	New	DOTPF	Capital Allocation	TSAIA: Advanced Project Design and Planning	-	-	1,500.0	-	1,500.0
60	94 - 95		1	New	New	DOTPF	Capital Allocation	TSAIA: Airfield Pavement Reconstruction and Maintenance	-	-	700.0	47,462.5	48,162.5
61	96		1	New	New	DOTPF	Capital Allocation	TSAIA: Annual Improvements	-	-	2,468.2	-	2,468.2
62	97		1	New	New	DOTPF	Capital Allocation	TSAIA: Dispatch Room Relocation	-	-	5,000.0	-	5,000.0
63	98		1	New	New	DOTPF	Capital Allocation	TSAIA: Environmental Projects	-	-	200.0	-	200.0
64	99		1	New	New	DOTPF	Capital Allocation	TSAIA: Equipment	-	-	2,385.0	1,856.1	4,241.1
65	100		1	New	New	DOTPF	Capital Allocation	TSAIA: Facility Improvements, Renovations, and Upgrades	-	-	2,673.4	-	2,673.4
66	101		1	New	New	DOTPF	Capital Allocation	TSAIA: Information Technology Improvements	-	-	2,000.0	-	2,000.0
67	102		1	New	New	DOTPF	Capital Allocation	TSAIA: Terminal Boarding Bridges Upgrades	-	-	-	3,000.0	3,000.0
68	103		1	New	New	DOTPF	Capital Allocation	Adak Repave and Drainage Improvements	-	-	-	28,518.3	28,518.3
69	104		1	New	New	DOTPF	Capital Allocation	Aviation Systems Plan Update	-	-	-	2,500.0	2,500.0
70	105		1	New	New	DOTPF	Capital Allocation	Buckland Airport Improvements	-	-	-	10,312.5	10,312.5
71	106		1	New	New	DOTPF	Capital Allocation	Chenega Airport Lighting Improvements	-	-	-	2,186.3	2,186.3
72	107		1	New	New	DOTPF	Capital Allocation	Chevak Airport Improvements	-	-	-	9,306.2	9,306.2
73	108		1	New	New	DOTPF	Capital Allocation	Deadhorse Perimeter Fence, Drainage & Access Road	-	-	-	27,600.0	27,600.0
74	109		1	New	New	DOTPF	Capital Allocation	Deering Airport and Access Road Improvements	-	-	-	8,900.0	8,900.0

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75	110		1	New	New	DOTPF	Capital Allocation	False Pass Airport Snow Removal Equipment Building	-	-	-	3,990.0	3,990.0
76	111		1	New	New	DOTPF	Capital Allocation	Homer Airport Master Plan Update	-	-	-	703.1	703.1
77	112		1	New	New	DOTPF	Capital Allocation	Hydaburg Seaplane Facility Replacement	-	-	-	4,625.0	4,625.0
78	113		1	New	New	DOTPF	Capital Allocation	Ketchikan Seaplane Ramp Relocation and Floats Removal	-	-	-	2,343.8	2,343.8
79	114		1	New	New	DOTPF	Capital Allocation	Ketchikan Terminal Area Expansion	-	-	-	8,514.9	8,514.9
80	115		1	New	New	DOTPF	Capital Allocation	King Salmon Airport Snow Removal Equipment Building	-	-	-	7,060.0	7,060.0
81	116		1	New	New	DOTPF	Capital Allocation	Kotzebue Crosswind Runway Improvements	-	-	-	8,718.8	8,718.8
82	117		1	New	New	DOTPF	Capital Allocation	Kwigillingok Airport Improvements	-	-	-	13,230.0	13,230.0
83	118		1	New	New	DOTPF	Capital Allocation	Mountain Village Snow Removal Equipment Building Replacement	-	-	-	343.8	343.8
84	119		1	New	New	DOTPF	Capital Allocation	Nightmute Airport Rehabilitation	-	-	-	19,897.8	19,897.8
85	120		1	New	New	DOTPF	Capital Allocation	Seward Snow Removal Equipment Building and Sand Storage Building	-	-	-	4,253.2	4,253.2
86	121		1	New	New	DOTPF	Capital Allocation	Sitka Terminal Building Modifications	-	-	-	14,000.0	14,000.0
87	122		1	New	New	DOTPF	Capital Allocation	Statewide Rural Airport System Overruns & Other Projects	-	-	-	41,062.5	41,062.5
88	123		1	New	New	DOTPF	Capital Allocation	Statewide Rural Airport System Preconstruction	-	-	-	27,000.0	27,000.0
89	124		1	New	New	DOTPF	Capital Allocation	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	-	-	-	18,672.2	18,672.2
90	125		1	New	New	DOTPF	Capital Allocation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	-	-	-	6,481.7	6,481.7
91	126		1	New	New	DOTPF	Capital Allocation	Talkeetna Airport Lighting Improvements	-	-	-	3,121.9	3,121.9
92	127		1	New	New	DOTPF	Capital Allocation	Unalaska Apron and Taxiway Pavement Rehabilitation	-	-	-	8,300.0	8,300.0
93	128		1	New	New	DOTPF	Capital Allocation	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement	-	-	-	14,859.2	14,859.2
94	129		1	New	New	DOTPF	Capital Allocation	Yakutat Automated Wildlife Detection System	-	-	-	2,214.0	2,214.0
								Airport Improvement Program Net Change FY2024	**-**	**-**	**(1,422.8)**	**(74,158.1)**	**(75,580.9)**
95	**130 - 257**	**HB40 SB41**	**1**	**10**	**8-28**	**DOTPF**	**Capital Appropriation**	**Surface Transportation Program - Reverse One Line and Replace with Detailed Projects**	**-**	**-**	**-**	**(755,505.9)**	**(755,505.9)**
95	**130 - 257**	**HB40 SB41**	**1**	**10**	**8**	**DOTPF**	**Capital Appropriation**	**Surface Transportation Program**	**-**	**-**	**4,776.2**	**772,237.7**	**777,014.0**
96	131		1	New	New	DOTPF	Capital Allocation	Ferry Boat Funds	-	-	222.6	4,589.9	4,812.5
97	132		1	New	New	DOTPF	Capital Allocation	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements	-	-	-	3,867.0	3,867.0
98	133		1	New	New	DOTPF	Capital Allocation	ADA Implementation and Compliance Monitoring	-	-	-	161.9	161.9
99	134		1	New	New	DOTPF	Capital Allocation	Airport Way / South Cushman Intersection Reconstruction	-	-	-	11,826.1	11,826.1
100	135		1	New	New	DOTPF	Capital Allocation	Air Quality Mobile Source Modeling	-	-	-	181.9	181.9
101	136		1	New	New	DOTPF	Capital Allocation	Cordova Ferry Terminal Modification	-	-	-	6,330.0	6,330.0
102	137		1	New	New	DOTPF	Capital Allocation	Akakeek, Ptarmigan, and DeLapp Streets	-	-	605.8	6,103.2	6,709.0
103	138		1	New	New	DOTPF	Capital Allocation	Juneau North Douglas Bridge Project	-	-	-	7,000.0	7,000.0
104	139		1	New	New	DOTPF	Capital Allocation	Alaska Highway - Gerstle River Bridge Replacement	-	-	-	16,000.0	16,000.0
105	140		1	New	New	DOTPF	Capital Allocation	Alaska Highway - Johnson River Bridge Replacement	-	-	-	35,400.0	35,400.0
106	141		1	New	New	DOTPF	Capital Allocation	Alaska Highway System New Starts	-	-	-	2,560.0	2,560.0
107	142		1	New	New	DOTPF	Capital Allocation	Alaska Waterways Program	-	-	-	2,500.0	2,500.0
108	143		1	New	New	DOTPF	Capital Allocation	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	-	-	-	220.0	220.0
109	144		1	New	New	DOTPF	Capital Allocation	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements	-	-	-	10,270.0	10,270.0
110	145		1	New	New	DOTPF	Capital Allocation	Annual Planning Work Program	-	-	-	9,180.1	9,180.1
111	146		1	New	New	DOTPF	Capital Allocation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation	-	-	-	3,461.0	3,461.0
112	147		1	New	New	DOTPF	Capital Allocation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	-	-	-	29,906.2	29,906.2
113	148		1	New	New	DOTPF	Capital Allocation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	-	-	-	1,884.5	1,884.5
114	149		1	New	New	DOTPF	Capital Allocation	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	-	-	-	7,277.6	7,277.6
115	150		1	New	New	DOTPF	Capital Allocation	Bethel Chief Eddie Hoffman Highway Rehabilitation	-	-	-	1,819.4	1,819.4
116	151		1	New	New	DOTPF	Capital Allocation	Big Lake Road: MP 0-3.6 and Church Pavement Preservation	-	-	-	6,850.0	6,850.0
117	152		1	New	New	DOTPF	Capital Allocation	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements	-	-	-	9,600.0	9,600.0

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118	153		1	New	New	DOTPF	Capital Allocation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	-	-	-	6,997.9	6,997.9
119	154		1	New	New	DOTPF	Capital Allocation	Bridge Management System	-	-	-	454.9	454.9
120	155		1	New	New	DOTPF	Capital Allocation	Bridge Scour Monitoring and Retrofit Program	-	-	-	4,000.0	4,000.0
121	156		1	New	New	DOTPF	Capital Allocation	Central Region ADA Compliance Project	-	-	-	2,274.3	2,274.3
122	157		1	New	New	DOTPF	Capital Allocation	Chena Pump Road / Chena Small Tracts Road Roundabout	-	-	-	2,001.0	2,001.0
123	158		1	New	New	DOTPF	Capital Allocation	City of Fairbanks Systemic Signal Upgrades	-	-	-	6,895.0	6,895.0
124	159		1	New	New	DOTPF	Capital Allocation	Civil Rights Program	-	-	-	240.0	240.0
125	160		1	New	New	DOTPF	Capital Allocation	Committed Measures for the Fairbanks State Implementation Plan (SIP)	-	-	-	1,960.5	1,960.5
126	161		1	New	New	DOTPF	Capital Allocation	Cultural Resources Liaison	-	-	-	154.6	154.6
127	162		1	New	New	DOTPF	Capital Allocation	Culvert Repair or Replace Project	-	-	-	909.7	909.7
128	163		1	New	New	DOTPF	Capital Allocation	Dalton Highway MP 190 Hammond River Bridge Replacement	-	-	-	545.8	545.8
129	164		1	New	New	DOTPF	Capital Allocation	Electric Vehicle Infrastructure Program	-	-	1,200.0	11,366.4	12,566.4
130	165		1	New	New	DOTPF	Capital Allocation	Elliott Highway MP 18-29 Resurfacing	-	-	-	10,230.0	10,230.0
131	166		1	New	New	DOTPF	Capital Allocation	Fairbanks Air Quality Planning Project	-	-	-	72.8	72.8
132	167		1	New	New	DOTPF	Capital Allocation	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	-	-	-	1,455.5	1,455.5
133	168		1	New	New	DOTPF	Capital Allocation	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	-	-	739.5	7,450.0	8,189.5
134	169		1	New	New	DOTPF	Capital Allocation	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation	-	-	84.6	852.8	937.4
135	170		1	New	New	DOTPF	Capital Allocation	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation	-	-	48.1	485.0	533.1
136	171		1	New	New	DOTPF	Capital Allocation	Fairview Loop	-	-	-	6,600.0	6,600.0
137	172		1	New	New	DOTPF	Capital Allocation	Gambell and Ingra Streets - Overhead Signal Indication Upgrades	-	-	-	8,325.0	8,325.0
138	173		1	New	New	DOTPF	Capital Allocation	Gambell Street Utility Pole Removal and Increased Lighting	-	-	-	8,250.0	8,250.0
139	174		1	New	New	DOTPF	Capital Allocation	Glenn Highway Bridge Deck Preservation	-	-	-	8,700.0	8,700.0
140	175		1	New	New	DOTPF	Capital Allocation	Glenn Highway Incident Management Traffic Accommodations	-	-	-	1,182.6	1,182.6
141	176		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 158-172 Reconstruction	-	-	-	636.8	636.8
142	177		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	-	-	-	9,000.0	9,000.0
143	178		1	New	New	DOTPF	Capital Allocation	Haines Highway Reconstruction, MP 3.5-25.3	-	-	-	54,168.8	54,168.8
144	179		1	New	New	DOTPF	Capital Allocation	Highway Fuel Tax Evasion	-	-	-	100.0	100.0
145	180		1	New	New	DOTPF	Capital Allocation	Highway Safety Improvement Program (HSIP)	-	-	-	17,456.6	17,456.6
146	181		1	New	New	DOTPF	Capital Allocation	Highway Safety Improvement Program/Safety Management- Southcoast Region	-	-	-	250.1	250.1
147	182		1	New	New	DOTPF	Capital Allocation	Highway Safety Improvement Program/Safety Management - Central Region	-	-	-	640.7	640.7
148	183		1	New	New	DOTPF	Capital Allocation	Highway Safety Improvement Program/Safety Management - Northern Region	-	-	-	324.0	324.0
149	184		1	New	New	DOTPF	Capital Allocation	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	-	-	453.4	5,547.7	6,001.1
150	185		1	New	New	DOTPF	Capital Allocation	Ice Roads & Seasonal Roads Maintenance Program	-	-	-	4,000.0	4,000.0
151	186		1	New	New	DOTPF	Capital Allocation	International Airport Charging Stations	-	-	-	3,000.0	3,000.0
152	187		1	New	New	DOTPF	Capital Allocation	iWays Program	-	-	-	7,879.1	7,879.1
153	188		1	New	New	DOTPF	Capital Allocation	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove	-	-	-	1,573.1	1,573.1
154	189		1	New	New	DOTPF	Capital Allocation	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2	-	-	-	36,388.0	36,388.0
155	190		1	New	New	DOTPF	Capital Allocation	Kodiak - Otmeloi Way Reconstruction	-	-	-	6,000.0	6,000.0
156	191		1	New	New	DOTPF	Capital Allocation	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1	-	-	-	4,500.0	4,500.0
157	192		1	New	New	DOTPF	Capital Allocation	Light up the Highways	-	-	-	5,000.0	5,000.0
158	193		1	New	New	DOTPF	Capital Allocation	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0	-	-	-	9.1	9.1
159	194		1	New	New	DOTPF	Capital Allocation	Muldoon Road Pavement Preservation: Debarr to Glenn Highway	-	-	-	454.9	454.9
160	195		1	New	New	DOTPF	Capital Allocation	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway	-	-	-	2,500.0	2,500.0
161	196		1	New	New	DOTPF	Capital Allocation	National Highway Institute Training	-	-	-	350.0	350.0
162	197		1	New	New	DOTPF	Capital Allocation	Nome Front Street Resurfacing	-	-	-	363.9	363.9
163	198		1	New	New	DOTPF	Capital Allocation	Nome Port Road Improvements	-	-	-	3,400.0	3,400.0
164	199		1	New	New	DOTPF	Capital Allocation	Nome Seppala Drive Rehabilitation	-	-	-	13,190.7	13,190.7
165	200		1	New	New	DOTPF	Capital Allocation	Northern Region ADA Reconnaissance and Improvements	-	-	-	2,274.3	2,274.3
166	201		1	New	New	DOTPF	Capital Allocation	Northern Region Drainage Improvements	-	-	-	2,450.0	2,450.0

Attachment 4

FY2024 Governor Amend Bill Summary Spreadsheet - FINAL
FY2024 Capital Gov Amd

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
167	202		1	New	New	DOTPF	Capital Allocation	Northern Region Systemic Signal Upgrades	-	-	-	3,261.0	3,261.0
168	203		1	New	New	DOTPF	Capital Allocation	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRS/IBS) Development	-	-	-	241.1	241.1
169	204		1	New	New	DOTPF	Capital Allocation	Palmer-Fishhook Road and Trunk Road Roundabout	-	-	-	4,423.0	4,423.0
170	205		1	New	New	DOTPF	Capital Allocation	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction	-	-	-	1,868.0	1,868.0
171	206		1	New	New	DOTPF	Capital Allocation	Parks Highway: Houston to Willow Rehabilitation	-	-	-	636.8	636.8
172	207		1	New	New	DOTPF	Capital Allocation	Parks Highway: 303-305 Reconstruction	-	-	-	200.0	200.0
173	208		1	New	New	DOTPF	Capital Allocation	Pavement and Bridge Preservation - Central Region	-	-	-	12,500.0	12,500.0
174	209		1	New	New	DOTPF	Capital Allocation	Pavement and Bridge Preservation - Northern Region	-	-	-	23,902.0	23,902.0
175	210		1	New	New	DOTPF	Capital Allocation	Pavement and Bridge Preservation - Southcoast Region	-	-	-	6,750.0	6,750.0
176	211		1	New	New	DOTPF	Capital Allocation	Port of Alaska Tract	-	-	-	4,650.0	4,650.0
177	212		1	New	New	DOTPF	Capital Allocation	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2	-	-	-	18,876.3	18,876.3
178	213		1	New	New	DOTPF	Capital Allocation	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	-	-	-	1,734.8	1,734.8
179	214		1	New	New	DOTPF	Capital Allocation	Recreational Trails Program	-	-	224.5	2,261.4	2,485.9
180	215		1	New	New	DOTPF	Capital Allocation	Redoubt Avenue and Smith Way Rehabilitation	-	-	57.8	582.2	640.0
181	216		1	New	New	DOTPF	Capital Allocation	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson)	-	-	-	33,624.0	33,624.0
182	217		1	New	New	DOTPF	Capital Allocation	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	-	-	-	682.3	682.3
183	218		1	New	New	DOTPF	Capital Allocation	Richardson Highway Northbound Chena Flood Control Bridge Replacement	-	-	-	1,000.0	1,000.0
184	219		1	New	New	DOTPF	Capital Allocation	Richardson Highway MP 97-115 Resurfacing	-	-	-	18,000.0	18,000.0
185	220		1	New	New	DOTPF	Capital Allocation	Rock Slope Stabilization Program	-	-	-	3,000.0	3,000.0
186	221		1	New	New	DOTPF	Capital Allocation	Southeast Alaska Port Electrification	-	-	-	4,000.0	4,000.0
187	222		1	New	New	DOTPF	Capital Allocation	Seismic Bridge Retrofit Program	-	-	-	864.2	864.2
188	223		1	New	New	DOTPF	Capital Allocation	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension	-	-	49.7	500.3	550.0
189	224		1	New	New	DOTPF	Capital Allocation	Seward Highway: Sterling Highway Intersection Improvements	-	-	-	909.7	909.7
190	225		1	New	New	DOTPF	Capital Allocation	Seward Highway: Mp 90-99 Pavement Preservation	-	-	-	14,000.0	14,000.0
191	226		1	New	New	DOTPF	Capital Allocation	Small Hydrologic Investigations	-	-	-	91.0	91.0
192	227		1	New	New	DOTPF	Capital Allocation	Southcoast Areawide ADA Improvements	-	-	-	4,093.7	4,093.7
193	228		1	New	New	DOTPF	Capital Allocation	Southeast Transportation Plan	-	-	-	1,500.0	1,500.0
194	229		1	New	New	DOTPF	Capital Allocation	Statewide Community Transportation Program	-	-	-	8,000.0	8,000.0
195	230		1	New	New	DOTPF	Capital Allocation	Statewide Congestion and Mitigation Air Quality	-	-	-	3,211.2	3,211.2
196	231		1	New	New	DOTPF	Capital Allocation	Statewide Functional Class Update	-	-	-	136.5	136.5
197	232		1	New	New	DOTPF	Capital Allocation	Statewide Research Program	-	-	-	2,096.9	2,096.9
198	233		1	New	New	DOTPF	Capital Allocation	Statewide Resiliency Program	-	-	-	2,560.0	2,560.0
199	234		1	New	New	DOTPF	Capital Allocation	Statewide Sustainable Transportation & Energy Program	-	-	-	1,980.0	1,980.0
200	235		1	New	New	DOTPF	Capital Allocation	Statewide Transportation Alternatives Program (TAP)	-	-	-	454.9	454.9
201	236		1	New	New	DOTPF	Capital Allocation	Statewide Wayside Improvement Program	-	-	-	7,000.0	7,000.0
202	237		1	New	New	DOTPF	Capital Allocation	Statewide Highway Safety Improvement Program Safety Management	-	-	-	477.0	477.0
203	238		1	New	New	DOTPF	Capital Allocation	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	-	-	-	272.9	272.9
204	239		1	New	New	DOTPF	Capital Allocation	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill	-	-	-	4,548.5	4,548.5
205	240		1	New	New	DOTPF	Capital Allocation	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1	-	-	-	61,819.4	61,819.4
206	241		1	New	New	DOTPF	Capital Allocation	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	-	-	-	363.9	363.9
207	242		1	New	New	DOTPF	Capital Allocation	Strategic Highway Safety Plan	-	-	-	100.0	100.0
208	243		1	New	New	DOTPF	Capital Allocation	Surface Transportation Overruns & Other Projects	-	-	-	8,700.0	8,700.0
209	244		1	New	New	DOTPF	Capital Allocation	System-wide Bridge Improvements	-	-	-	843.8	843.8
210	245		1	New	New	DOTPF	Capital Allocation	Tok Cutoff Highway Milepost 0-8 Reconstruction	-	-	-	233.5	233.5
211	246		1	New	New	DOTPF	Capital Allocation	Tok Cutoff Milepost 76-91 Rehabilitation	-	-	-	840.6	840.6
212	247		1	New	New	DOTPF	Capital Allocation	Transportation Asset Management Program	-	-	-	1,819.4	1,819.4
213	248		1	New	New	DOTPF	Capital Allocation	Trunk Road (Nelson Road) Upgrade	-	-	4.5	45.5	50.0
214	249		1	New	New	DOTPF	Capital Allocation	Urban Planning Program	-	-	273.0	2,750.0	3,023.0
215	250		1	New	New	DOTPF	Capital Allocation	US Geological Survey (USGS) Flood Frequency and Analysis	-	-	-	591.3	591.3

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FY2024 Governor Amend Bill Summary Spreadsheet - FINAL
FY2024 Capital Gov Amd

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
216	251		1	New	New	DOTPF	Capital Allocation	Wasilla Fishhook Road / Main Street	-	-	-	27,745.9	27,745.9
217	252		1	New	New	DOTPF	Capital Allocation	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout	-	-	-	4,410.0	4,410.0
218	253		1	New	New	DOTPF	Capital Allocation	West Coast Alaska Storm Community Repairs	-	-	-	5,000.0	5,000.0
219	254		1	New	New	DOTPF	Capital Allocation	Whitshed Road and Pedestrian Improvements	-	-	812.7	8,187.3	9,000.0
220	255		1	New	New	DOTPF	Capital Allocation	Whittier Tunnel: Maintenance and Operations	-	-	-	2,274.3	2,274.3
221	256		1	New	New	DOTPF	Capital Allocation	Winter Trail Marking	-	-	-	773.2	773.2
222	257		1	New	New	DOTPF	Capital Allocation	Workforce Development and Training: Statewide	-	-	-	1,000.0	1,000.0
								Surface Transportation Program Net Change FY2024	**-**	**-**	**4,776.2**	**16,731.8**	**21,508.1**
CAPITAL LANGUAGE SECTION													
1	16	**HB40 SB41**	4	New	New	FCS	Capital Allocation	Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services	-	-	-	-	-
								NET CHANGE IN FY2024 CAPITAL GOVERNOR AMENDED	**27,164.2**	**10,399.7**	**36,224.8**	**472,952.3**	**546,741.2**