

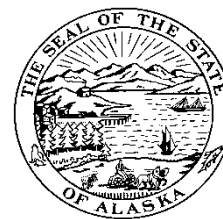
Alaska State Legislature

Legislative Affairs Agency

Office of the Executive Director


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MEMORANDUM

TO: Senator Elvi Gray-Jackson, Chair
Legislative Council

FROM: Jessica Geary 
Executive Director

DATE: February 17, 2023

SUBJECT: Legislative Council FY24 Budget Request

I have met with the Presiding Officers, the Rules Chairs, and House and Senate Finance co-chair staff to prepare the FY24 Legislative Council's budget request, which includes two new positions and proposed increments as follows:

- **Administrative Services** allocation includes an increment for two new positions: a contracting officer in Supply and an information assistant in the Mat-Su LIO to support increased workloads; and an increment to reduce an unsustainable vacancy factor.
- **Office of Victims' Rights** allocation includes an increment to fund OVR attorneys according to the state attorney salary schedule established in 2022 per HB 226, as approved at the August 18, 2022 Legislative Council meeting.
- **Legislative Security Services** allocation includes an increment to fund security services at the Anchorage Legislative Office Building, as approved at the December 19, 2022 Legislative Council meeting.
- **Session Expenses** allocation includes an increment to fund a staff lodging stipend increase approved at the January 16, 2023 Legislative Council meeting and to ensure adequate funding for a 30-day special session, as well as an increase in program receipts.

Total FY24 Increments: 1,590.0

Total New PFT Positions: 2

Attached is the budget request and accompanying narrative, as well as two memos providing detail for the new positions.

Thank you.