



# House Bill 65

## “Increase the Base Student Allocation”

*House Education Committee*  
*February 20, 2023*

Representative Dan Ortiz

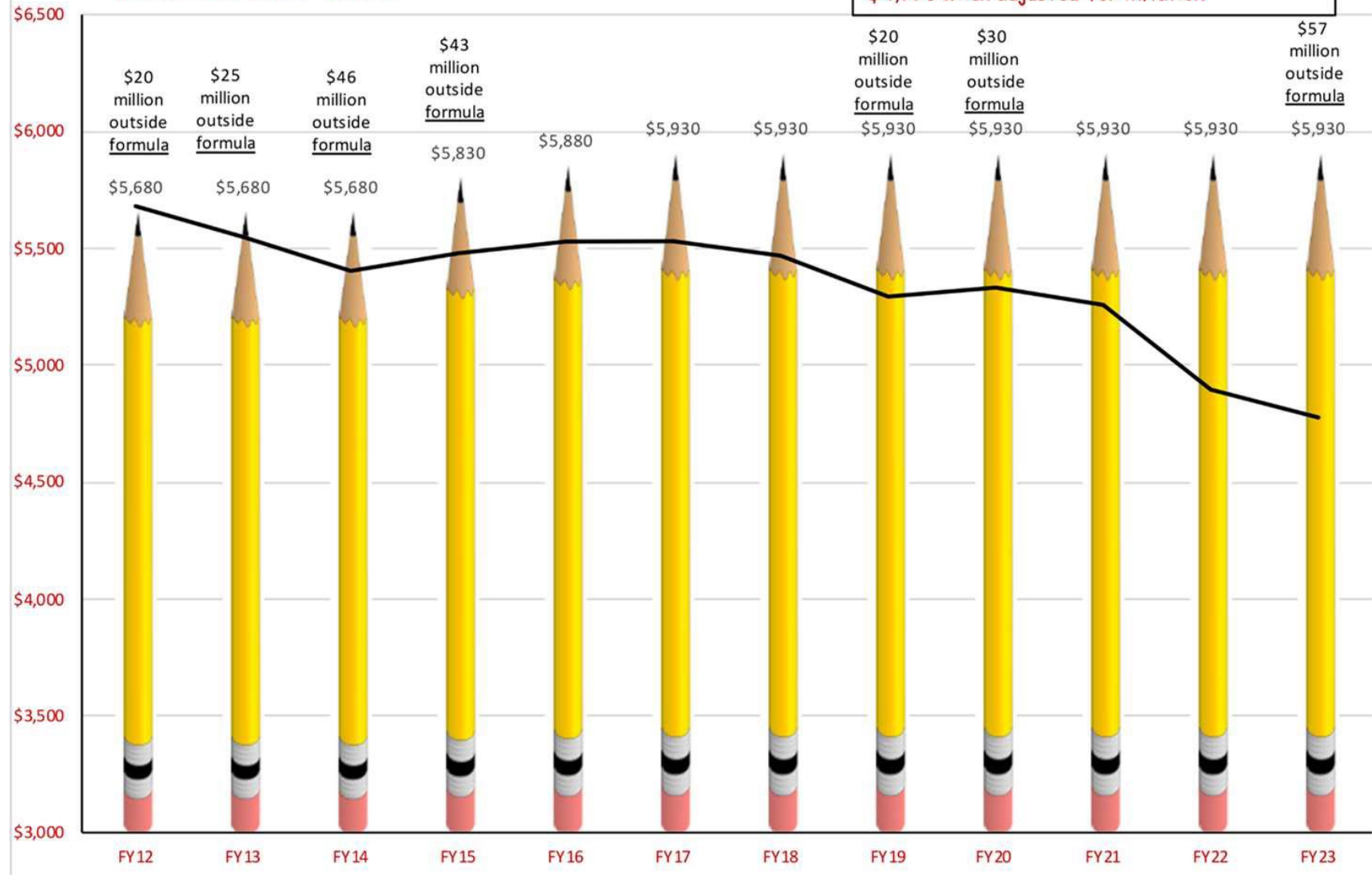


# Alaska K-12 Funding

## Base Student Allocation

### Fiscal Year 2012 - 2023

Data source: Legislative Finance  
**Line shows** inflation adjustment to FY12 value;  
 BSA of \$5,930 in FY23 has an FY12 value of \$4,776 when adjusted for inflation





# Increased Costs

Heating fuel, utilities, transportation, shipping and freight, food and beverages, insurance (property, liability, auto, and cyber), health insurance and other employee benefits, and much more

Some examples:

LYSK – Fuel up 46%

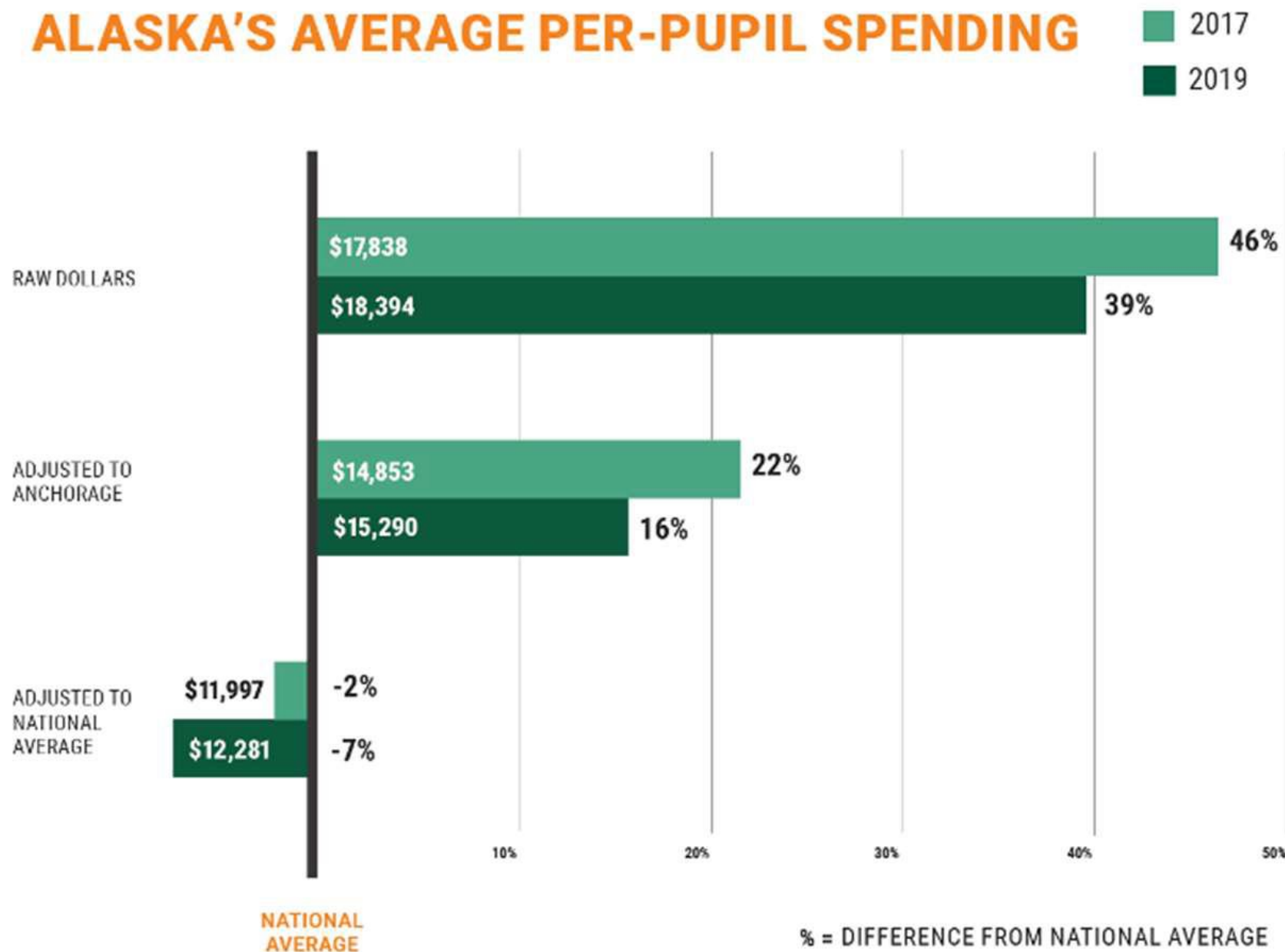
AISD – Electricity up 26%

Juneau – Insurance up 155%




Taking into consideration some of these Alaska-specific costs, we spend below average nationally on education

## ALASKA'S AVERAGE PER-PUPIL SPENDING





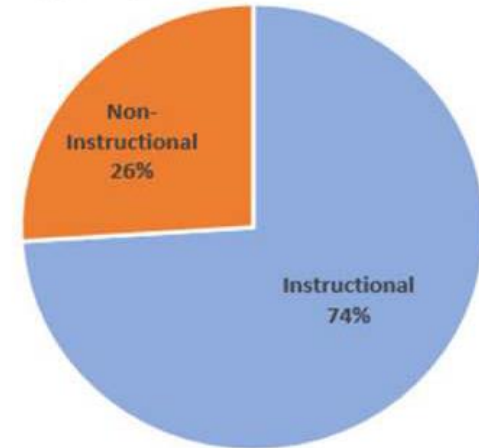
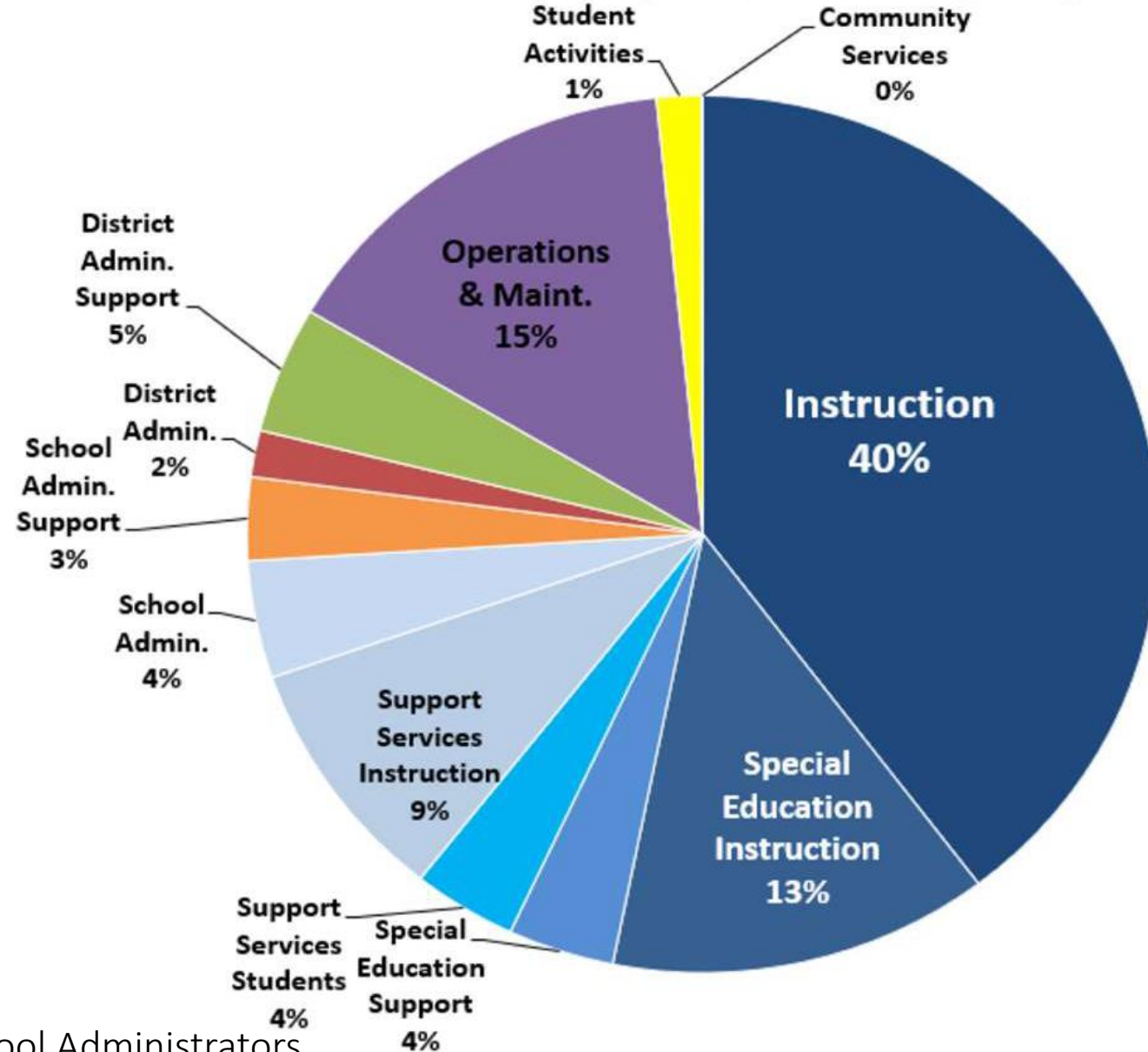
# Decreased Services

- Eliminating positions for teachers, counselors, librarians, custodians, and other support staff
    - Increasing pupil to teacher ratio
  - Eliminating classes, from arts to language to AP courses
  - Eliminating extra-curricular activities
  - Closing schools
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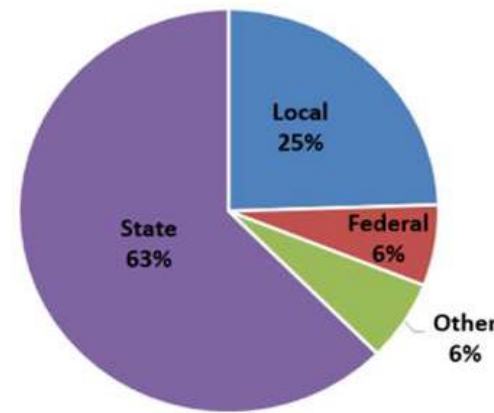
Despite the decreased services, still prioritizing funding instruction

## Education Funding Overview

### FY23 School District Expenditure Budget by Category



FY23 School District Funding by Payor





# Representative Dan Ortiz

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