

Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetery to be used at New Site

FY2023 Request: \$0
Reference No: 63932

AP/AL: Appropriation **Project Type:** Construction
Category: To be determined
Location: Fairbanks North Star Borough (Richardson/Glenn) **House District:** Fairbanks Areawide (HD 1-5)
Impact House District: Fairbanks Areawide (HD 1-5) **Contact:** Bob Ernisse
Estimated Project Dates: 07/01/2015 - 06/30/2024 **Contact Phone:** (907)428-7210

Brief Summary and Statement of Need:

A scope change is required to enable \$95,607.71 in UGF to be used for planning, design, and construction of the proposed Interior Alaska Veterans Cemetery (IAVC) in the Fairbanks area.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec14 Ch11 SLA2022 P125 L24 HB281 \$3,270,000
- Sec1 Ch18 SLA2014 P55 L29 SB119 \$100,000
- Sec1 Ch16 SLA2013 P69 L17 SB18 \$2,000,000
- Sec1 Ch17 SLA2012 P122 L7 SB160 \$2,000,000
- Sec1 Ch43 SLA2010 P29 L21 SB230 \$6,000,000

Project Description/Justification:

The original piece of land that was going to be used for the Fairbanks veterans' cemetery required that the State of Alaska mitigate, or preserve, the impacts of development to the western end of the property. That section of the property has a portion of the Davidson Ditch, a 90-mile conduit built in the 1920s to supply water to gold mining dredges in central Alaska and is a part of the Fairbanks Gold Rush history. This original project scope will not be carried out, as there is no longer a need on the new piece of land the Department will use for the project. The Department is requesting those funds be allowed to be used for other aspects of the Fairbanks Veterans' Cemetery project.

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

The state's transportation assets are regularly damaged by catastrophic events and natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When unforeseen and unplanned incidents occur, repairs to the state's highways, airports, and facilities are needed immediately to restore transportation service to communities and to minimize disruptions to commerce.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1255	\$2,671,176						\$2,671,176
Reapprops							
Total:	\$2,671,176	\$0	\$0	\$0	\$0	\$0	\$2,671,176

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.

Project Description/Justification:

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: The unexpended and unobligated balances, estimated to be a total \$2,671,176, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions and catastrophic events:

sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, lines 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, as amended by sec. 12(a)(1), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match - \$25,134,777), estimated to be \$125,531;

sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18, (Department of Transportation and Public Facilities, Kenai Borough Road Projects - \$2,000,000), estimated to be \$32,798;

sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29, (Department of Transportation and Public Facilities, New Seward Highway South 6-Lane - \$13,500,000), estimated to be \$80,701;

sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, line 32, as amended by sec. 12(a)(13), ch. 8, SLA 2020, (Department of Transportation and Public Facilities, Federal-Aid Highway State Match - \$27,880,000), estimated to be \$42,694;

sec. 10, ch. 43, SLA 2010, page 64, lines 9-13 as amended by sec. 35(h), ch. 5, FSSLA 2011, page 166, lines 9 - 13, (Department of Transportation and Public Facilities, Anchorage area transportation improvements), estimated to be \$1,080,626;

sec. 4, ch. 18, SLA 2014, page 88, lines 6 -7, (Department of Transportation and Public Facilities, Northern Region Emergency Flooding Disaster May 2013 \$2,408,107), estimated to be \$1,172,015;

sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24, (Department of Transportation and Public Facilities, MH Coordinated Transportation and Vehicles \$1,000,000 GF Match), estimated to be \$31,905;

sec. 1, ch. 17, SLA 2012, page 135, lines 20-21, and allocated on page 135, lines 24-25, as amended by sec. 21(c), ch. 1, TSSLA 2017, page 23, lines 18 - 22, (Department of Transportation and Public Facilities, harbor facility grant fund (AS 29.60.800)), estimated to be \$26,771.

The unexpended and unobligated balances, estimated to be a total of \$42,005, of the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3, lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities, Coffman Cove maintenance station) and sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor), as amended by sec. 35(b), ch. 18, SLA 2014, page 116.

The unexpended and unobligated balances, estimated to be a total of \$36,130, of the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North Slope, Bullen Point EIS), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek bridge), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan), as amended by sec. 35(e), ch. 18, SLA 2014, page 117 - 118.

Airport Improvement Program

FY2023 Request: \$4,335,857
Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Federal airport improvements are outlined in the Airport Improvement Program and the International Airports Program. The Airport Improvement Program (AIP) provides grants to public entities, like the State of Alaska Department of Transportation and Public Facilities (DOT&PF), for planning and development of public-use airports. Eligible projects include improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can get AIP funds for most airfield capital improvements or rehabilitation projects and in some specific situations, for terminals, hangars, and non-aviation development. Certain professional services that are necessary can also be eligible.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$4,335,857	\$40,200,000	\$40,200,000	\$40,200,000			\$124,935,857
Total:	\$4,335,857	\$40,200,000	\$40,200,000	\$40,200,000	\$0	\$0	\$124,935,857

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See project allocations for detailed project descriptions.

Project Description/Justification:

Alaska International Airport Systems

The AIAS Operating Agreement, effective FY2014, is a ten-year agreement signed by the majority of AIAS customer airlines, consisting of regional, domestic, international, passenger, and cargo operators. The AIAS Operating Agreement successfully represents a collaborative process to address commercial interests and the public interest of Alaskans. It establishes rates, fees, roles and responsibilities for the State of Alaska and airline partners; use of terminal and airfield space, and outlines long-term funding commitments by the Signatory Airlines in guaranteeing funding for future operating and capital improvement project costs.

The Alaska International Airport System (AIAS) is operated as a state-owned enterprise fund under the Department of Transportation and Public Facilities. Each year, this project provides for AIAS

projects based on the amount and type of funds estimated to be available to the state in a fiscal year.

Rural Airport System Projects

The Department of Transportation & Public Facilities (DOT&PF) receives federal funding through the Airport Improvement Program (AIP). In general, AIP funds are used for projects that enhance airport safety, capacity, security, and environmental concerns. Most airfield capital improvements, repairs, property acquisition, and professional services (such as planning, surveying, and design) are eligible.

All projects must meet FAA regulatory and policy requirements regarding adequate justification and compliance with FAA design standards, in addition to meeting all federal environmental, permitting and procurement requirements.

Proposed airport project needs are collected and entered into the DOT&PF's Alaska Airport Needs Directory and AIP Needs list through input from aviation interests, community representatives, Federal Aviation Administration (FAA) staff, the Alaska State Legislature and DOT&PF staff.

DOT&PF scores projects based on aviation criteria and guidance, and prepares detailed project nomination sheets and estimates for most major construction projects. Criteria include safety, health and quality of life, economic development, maintenance and operations issues, local capital contribution to project cost, and others. The project nomination goes through a regional screening and then is evaluated by the Aviation Project Evaluation Board. This board scores project nominations statewide. The highest scoring projects are then ranked competitively and the highest ranking projects are considered for inclusion in the AIP Spending Plan. In some cases, projects are included in the Spending Plan based on federal requirements from the FAA or the Transportation Security Administration (TSA).

The AIP Spending Plan is a planning and programming document that is continuously revised to adjust for project schedules and cost estimate changes as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, if actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the Department selects alternative or supplemental projects from the AIP Spending Plan that best serve the interests of the state in the maintenance and operation of the aviation system.

To be eligible to receive federal funding to construct an AIP project, the project must meet the following prerequisites:

- Project prioritized (scored and ranked for most major construction projects)
- Project is included in the AIP Spending Plan
- Adequate Legislative authority obtained
- Environmental analysis completed and approved by FAA
- Airport Layout Plan approved by FAA
- Airspace coordination completed by FAA
- Sufficient land interests have been acquired
- Project design completed and approved by FAA

Airport Improvement Program

FY2023 Request: \$4,335,857
Reference No: 7470

Projects may be added or deleted over time as the Spending Plan evolves. Please check http://dot.alaska.gov/stwdav/documents/Rural_Airport_System_AIP_Spending_Plan.pdf for the most up-to-date AIP Spending Plan.

Statewide AIP Contingency

FY2023 Request: \$4,335,857
Reference No: 63562

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2022 - 06/30/2027
Appropriation: Airport Improvement Program

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Unanticipated federal funds that become available from the Federal Aviation Administration (FAA) may be accepted through this appropriation.

Routinely, near the end of the federal fiscal year (late August-September), the Federal Aviation Administration (FAA) offers discretionary grants for projects that may not be in the near-term Airport Improvement Program (AIP). These programs may not have sufficient budget authority to accept these grants. Because such funds lapse on September 30, the state must be able to quickly accept the grant. Rather than lose the opportunity to capture funds from these grants, this contingency receipt authority allows the state to accept them. See Additional Information.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$4,335,857	\$40,200,000	\$40,200,000	\$40,200,000			\$124,935,857
Total:	\$4,335,857	\$40,200,000	\$40,200,000	\$40,200,000	\$0	\$0	\$124,935,857

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P84 L5 HB69 \$40,200,000

Projects that are underway and require additional budget authority may be approved for use with this appropriation where a revised program may not be possible or the funds may be needed immediately. Funds may also be used to program projects that don't have specific legislative authority due to being added or increased in the Aviation Plan between budget cycles.

Project Description/Justification:

This source may also be used for financial adjustments needed at final closure of a project, in the case where the appropriation has already lapsed or additional authority is unavailable.

This project may also be used for grants that are awarded after the start of SFY2023 that did not receive a specific allocation.

Statewide AIP Contingency

FY2023 Request: \$4,335,857
Reference No: 63562

This authority allows for the more expedient lapse of older appropriations and management of project specific authority that may have slipped and is needed to advance unplanned projects.

Approval of the Commissioner is required to use this authority.

Seward Marine Center Research Vessel Infrastructure

FY2023 Request: \$-64,000,000

Reference No: 63994

AP/AL: Appropriation

Project Type: Construction

Category: University

Location: Seward

House District: Kenai Areawide (HD 29-31)

Impact House District: Kenai Areawide (HD 29-31)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)450-8187

Brief Summary and Statement of Need:

The full grant award was not received for the Seward Marine Center Research Vessel Infrastructure.

UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the appropriation made in sec. 11, ch. 11, SLA 2022, page 111, lines 6 - 7 (University of Alaska, - Seward Marine Center Research Vessel Infrastructure - \$94,400,000), estimated to be \$64,000,000, is repealed.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$-64,000,000						\$-64,000,000
Total:	\$-64,000,000	\$0	\$0	\$0	\$0	\$0	\$-64,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P111 L6 HB281 \$94,400,000