

Project Review Listing (1160)
FY2024 Governor

Department of Administration

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
1	64680	AP	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	
			1004 Gen Fund	\$375,000

Unrestricted General (UGF) Total:	\$375,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	\$375,000

Project Review Listing (1160)

FY2024 Governor

Department of Commerce, Community, and Economic Development

Page	RefNum	AP/AL	Project Title	Fund Source Total
3	32950	AP	Alaska Energy Authority - Electrical Emergencies Program	
			1004 Gen Fund	\$200,000
5	38946	AP	Community Block Grants	
			1002 Fed Rcpts	\$6,250,000
			1003 G/F Match	\$65,000
7	38948	AP	National Petroleum Reserve - Alaska Impact Grant Program	
			1063 NPR Fund	\$32,100,000
10	49734	AP	Alaska Energy Authority - Bulk Fuel Upgrades	
			1002 Fed Rcpts	\$7,500,000
			1003 G/F Match	\$5,500,000
12	52498	AP	Alaska Energy Authority - Rural Power Systems Upgrades	
			1002 Fed Rcpts	\$25,000,000
			1003 G/F Match	\$7,500,000
14	64631	AP	Alaska Gasline Development Corporation - Hydrogen Hub	
			1002 Fed Rcpts	\$10,000,000
15	64640	AP	Alaska Energy Authority - New Energy Auditor Training IIJA	
			1002 Fed Rcpts	\$63,600
16	64641	AP	Alaska Energy Authority - Renewable Energy and Efficiency Programs	
			1004 Gen Fund	\$5,000,000
19	64644	AP	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	
			1002 Fed Rcpts	\$1,670,000
21	64648	AP	Alaska Energy Authority - Hydroelectric Development	
			1004 Gen Fund	\$5,000,000
23	64650	AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	
			1002 Fed Rcpts	\$12,110,523
			1003 G/F Match	\$1,816,579
25	64681	AP	Public Engagement and Customer Relationship Management System	
			1175 BLic&Corp	\$2,500,000
27	64822	AP	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	
			1004 Gen Fund	\$3,000,000

* Indicates an appropriation with allocations (amounts not included in totals)

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Department of Commerce, Community, and Economic Development

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
28	64838	AP	Statewide Marketing and Economic Development Initiative 1005 GF/Prgm	\$5,000,000

Unrestricted General (UGF) Total: \$28,081,579

Designated General (DGF) Total: \$7,500,000

Other Total: 0

Federal Total: \$94,694,123

Department Total: \$130,275,702

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)

FY2024 Governor

Department of Corrections

Page	RefNum	AP/AL	Project Title	Fund Source Total
29	63223	AP	Point Mackenzie Correctional Farm Produce Processing Plant	
			1004 Gen Fund	\$3,080,000
30	64672	AP	Statewide Security Doors and Windows	
			1004 Gen Fund	\$1,000,000

Unrestricted General (UGF) Total:	\$4,080,000
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	\$4,080,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)
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Department of Environmental Conservation

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>
31	33826	AP	Statewide Contaminated Sites Cleanup	1004 Gen Fund	\$1,000,000
33	41376	* AP	Village Safe Water and Wastewater Infrastructure Projects	1002 Fed Rcpts	\$222,250,000
				1003 G/F Match	\$24,952,959
				1108 Stat Desig	\$500,000
35	46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	1052 Oil/Haz Fd	\$750,000
37	49697	AP	Drinking Water Capitalization Grant Subsidy	1100 ADWF	\$2,452,800
38	49698	AP	Clean Water Capitalization Grant Subsidy	1075 Clean Wtr	\$2,770,000
39	49748	AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	1002 Fed Rcpts	\$133,350,000
				1003 G/F Match	\$14,971,775
				1108 Stat Desig	\$300,000
41	49749	AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	1002 Fed Rcpts	\$88,900,000
				1003 G/F Match	\$9,981,184
				1108 Stat Desig	\$200,000
43	63863	AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	1075 Clean Wtr	\$11,382,615
45	63864	AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	1100 ADWF	\$10,185,639
47	64195	AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	1075 Clean Wtr	\$2,373,620
49	64196	AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	1100 ADWF	\$7,540,000
51	64197	AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	1100 ADWF	\$13,854,750

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)
FY2024 Governor

Department of Environmental Conservation				
Page	RefNum	AP/AL	Project Title	Fund Source Total
53	64698	AP	Ambient Air Monitoring Shelters	
			1004 Gen Fund	\$100,000

Unrestricted General (UGF) Total:	\$26,052,959
Designated General (DGF) Total:	\$750,000
Other Total:	\$51,059,424
Federal Total:	\$222,250,000
Department Total:	\$300,112,383

Project Review Listing (1160)
FY2024 Governor

Department of Fish and Game

Page	RefNum	AP/AL	Project Title	Fund Source Total
54	64765	AP	Central Region Fisheries Management Sonar Replacement	
			1004 Gen Fund	\$400,000
55	64771	AP	Sport Fish Hatcheries Deferred Maintenance	
			1024 Fish/Game	\$1,000,000
56	64776	AP	Federal Fisheries Disasters	
			1002 Fed Rcpts	\$2,000,000
57	64777	AP	Alaska Marine Salmon Program	
			1004 Gen Fund	\$1,150,000
59	64779	AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	
			1004 Gen Fund	\$500,000
61	64780	AP	Pacific Salmon Treaty Chinook Fishery Mitigation	
			1002 Fed Rcpts	\$6,500,000
63	64781	AP	Pacific Coastal Salmon Recovery Fund	
			1002 Fed Rcpts	\$6,400,000
65	64782	AP	Proceeds of Sale of State-owned Vessels and Aircrafts	
			1005 GF/Prgm	\$150,000
66	64783	AP	Arctic Fisheries	
			1002 Fed Rcpts	\$2,000,000
			1004 Gen Fund	\$1,000,000
Unrestricted General (UGF) Total:				\$3,050,000
Designated General (DGF) Total:				\$150,000
Other Total:				\$1,000,000
Federal Total:				\$16,900,000
Department Total:				\$21,100,000

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Project Review Listing (1160)
FY2024 Governor

Office of the Governor

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
67	62700	AP	Statewide Deferred Maintenance, Renovation, and Repair	
			1197 AK Cap Inc	\$29,283,600
68	64835	AP	Legal, Expertise, and Consultation Services to Support Statehood Defense	
			1004 Gen Fund	\$10,000,000

Unrestricted General (UGF) Total:	\$10,000,000
Designated General (DGF) Total:	\$29,283,600
Other Total:	0
Federal Total:	0
Department Total:	\$39,283,600

Project Review Listing (1160)
FY2024 Governor

Department of Health

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
69	64732	AP	MH: Assistive Technology 1037 GF/MH	\$500,000
71	64734	AP	Emergency Medical Services Match for Code Blue Project 1003 G/F Match	\$500,000
74	64735	AP	MH: Home Modification and Upgrades to Retain Housing 1037 GF/MH	\$1,150,000
76	64784	AP	MH: Deferred Maintenance and Accessibility Improvements 1037 GF/MH 1092 MHTAAR	\$250,000 \$250,000
Unrestricted General (UGF) Total:				\$2,400,000
Designated General (DGF) Total:				0
Other Total:				\$250,000
Federal Total:				0
Department Total:				\$2,650,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)
FY2024 Governor

Department of Labor and Workforce Development

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
78	39067	AP	Business Enterprise Program: Facility Development and Equipment Replacement	
			1004 Gen Fund	\$1,339,750
79	64736	AP	Business Enterprise Program: Child Care Facility	
			1004 Gen Fund	\$620,400

Unrestricted General (UGF) Total:	\$1,960,150
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	\$1,960,150

Project Review Listing (1160)
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Department of Military and Veterans' Affairs

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
81	61869	AP	State Homeland Security Grant Programs	
			1002 Fed Rcpts	\$12,201,600
			1003 G/F Match	\$383,300
83	63932	AP	Construction of a Certified Veterans Cemetery in Fairbanks area	
			1002 Fed Rcpts	\$6,000,000
			1004 Gen Fund	\$1,100,000
85	64728	AP	Air National Guard Modernization and Sustainment	
			1002 Fed Rcpts	\$1,750,000
Unrestricted General (UGF) Total:				\$1,483,300
Designated General (DGF) Total:				0
Other Total:				0
Federal Total:				\$19,951,600
Department Total:				\$21,434,900

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)
FY2024 Governor

Department of Natural Resources

Page	RefNum	AP/AL	Project Title	Fund Source Total
86	6854	AP	National Recreational Trails Federal Grant Program	
			1002 Fed Rcpts	\$1,500,000
			1003 G/F Match	\$220,000
89	6855	AP	Abandoned Mine Lands Reclamation Federal Program	
			1002 Fed Rcpts	\$4,330,000
93	6865	AP	National Historic Preservation Fund	
			1002 Fed Rcpts	\$700,000
			1003 G/F Match	\$300,000
96	32552	AP	Land and Water Conservation Fund (LWCF) Grant Program	
			1002 Fed Rcpts	\$2,600,000
			1003 G/F Match	\$1,600,000
98	37769	AP	Community Wildfire Defense Grants	
			1002 Fed Rcpts	\$10,000,000
101	54913	AP	Industry Projects Application Review (Dam Safety)	
			1108 Stat Desig	\$400,000
103	60937	AP	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	
			1002 Fed Rcpts	\$800,000
			1004 Gen Fund	\$800,000
106	61849	AP	Critical Minerals Mapping – Earth MRI	
			1002 Fed Rcpts	\$7,500,000
			1003 G/F Match	\$2,750,000
			1108 Stat Desig	\$250,000
109	61853	AP	Unlocking Alaska Parks: Construction of New Public Use Cabins	
			1004 Gen Fund	\$2,400,000
111	62874	AP	Land Disposal Income Fund: Subdivision Development	
			1153 State Land	\$500,000
113	63828	AP	Sanitation Upgrades to Parks	
			1004 Gen Fund	\$2,000,000
115	64663	AP	National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	
			1002 Fed Rcpts	\$1,000,000

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Project Review Listing (1160)

FY2024 Governor

Department of Natural Resources

Page	RefNum	AP/AL	Project Title	Fund Source Total
116	64829	AP	Bison Range Restoration	
			1004 Gen Fund	\$2,000,000

Unrestricted General (UGF) Total:	\$12,070,000
Designated General (DGF) Total:	\$500,000
Other Total:	\$650,000
Federal Total:	\$28,430,000
Department Total:	\$41,650,000

Project Review Listing (1160)
FY2024 Governor

Department of Public Safety

Page	RefNum	AP/AL	Project Title	Fund Source Total
119	64607	AP	Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	
			1004 Gen Fund	\$1,970,000
122	64609	AP	Training Academy Maintenance and Updates	
			1004 Gen Fund	\$750,000
124	64610	AP	Classroom and Offices in the Department of Public Safety Bethel Hangar	
			1004 Gen Fund	\$750,000
125	64614	AP	Investigative and Forensic Electronic Equipment Refresh	
			1004 Gen Fund	\$678,800
127	64623	AP	Fairbanks Post Remodel and Expansion	
			1004 Gen Fund	\$5,650,000
129	64624	AP	Criminal Justice Information Systems (CJIS) Modernization	
			1004 Gen Fund	\$4,383,180
Unrestricted General (UGF) Total:				\$14,181,980
Designated General (DGF) Total:				0
Other Total:				0
Federal Total:				0
Department Total:				\$14,181,980

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)

FY2024 Governor

Department of Revenue

Page	RefNum	AP/AL	Project Title	Fund Source	Total
131	6323	AP	AHFC Supplemental Housing Development Program	1139 AHFC Div	\$3,000,000
133	6334	AP	AHFC Senior Citizens Housing Development Program	1139 AHFC Div	\$1,750,000
135	6342	AP	AHFC Housing and Urban Development Capital Fund Program	1002 Fed Rcpts	\$3,200,000
137	6347	AP	AHFC Housing and Urban Development Federal HOME Grant	1002 Fed Rcpts	\$4,000,000
				1139 AHFC Div	\$750,000
139	6348	AP	AHFC Federal and Other Competitive Grants	1002 Fed Rcpts	\$6,000,000
				1139 AHFC Div	\$1,500,000
141	6350	AP	AHFC Competitive Grants for Public Housing	1002 Fed Rcpts	\$1,000,000
				1139 AHFC Div	\$350,000
143	6351	AP	AHFC Energy Efficiency Research	1139 AHFC Div	\$500,000
144	6360	AP	MH: Rural Housing Coordinator - Northwest Arctic Borough	1092 MHTAAR	\$135,000
146	45390	AP	MH: AHFC Homeless Assistance Program	1037 GF/MH	\$850,000
				1092 MHTAAR	\$950,000
				1139 AHFC Div	\$6,350,000
148	48811	AP	AHFC Affordable Housing Development Program	1002 Fed Rcpts	\$10,500,000
				1108 Stat Desig	\$500,000
150	49395	AP	AHFC Rural Professional Housing	1004 Gen Fund	\$3,250,000
				1108 Stat Desig	\$500,000
				1139 AHFC Div	\$1,750,000
152	50683	AP	AHFC Energy Programs Weatherization	1002 Fed Rcpts	\$3,000,000
				1139 AHFC Div	\$2,000,000
154	60777	AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1004 Gen Fund	\$1,500,000

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Project Review Listing (1160)
FY2024 Governor

Department of Revenue				
Page	RefNum	AP/AL	Project Title	Fund Source Total
156	64686	AP	MH: Rural Housing Coordinator - New Region	
			1092 MHTAAR	\$135,000
Unrestricted General (UGF) Total:				\$23,550,000
Designated General (DGF) Total:				0
Other Total:				\$2,220,000
Federal Total:				\$27,700,000
Department Total:				\$53,470,000

Project Review Listing (1160)
FY2024 Governor

Department of Transportation/Public Facilities

Page	RefNum	AP/AL	Project Title	Fund Source Total
158	6764	* AP	Statewide Federal Programs	
			1002 Fed Rcpts	\$55,190,000
			1004 Gen Fund	\$1,023,516
			1108 Stat Desig	\$10,000,000
159	6896	AL	Federal-Aid Aviation State Match	
			1003 G/F Match	\$33,348,545
161	7470	* AP	Airport Improvement Program	
			1002 Fed Rcpts	\$441,054,193
			1027 Int Airprt	\$14,454,996
			1179 PFC	\$6,500,000
164	23700	AL	Statewide Surface Transportation Planning, Research & Other Programs	
			1002 Fed Rcpts	\$3,900,000
166	30624	AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	
			1076 Marine Hwy	\$22,000,000
169	30628	AP	State Equipment Fleet Replacement	
			1026 Hwy Capitl	\$25,000,000
172	30643	AL	Federal Transit Administration Grants	
			1002 Fed Rcpts	\$26,690,000
174	30648	AP	MH: Coordinated Transportation and Vehicles	
			1037 GF/MH	\$1,000,000
			1092 MHTAAR	\$300,000
176	31375	AL	Cooperative Reimbursable Projects	
			1002 Fed Rcpts	\$5,000,000
			1108 Stat Desig	\$10,000,000
178	32610	* AP	Surface Transportation Program	
			1002 Fed Rcpts	\$755,505,877
180	33485	AL	Highway Safety Grants Program	
			1002 Fed Rcpts	\$8,000,000
			1004 Gen Fund	\$23,516
182	34752	AL	Commercial Vehicle Enforcement Program	
			1002 Fed Rcpts	\$5,500,000
			1004 Gen Fund	\$1,000,000
185	36366	AL	Statewide Surface Transportation Preconstruction & Construction	
			1002 Fed Rcpts	\$492,700,000
187	38424	AL	Federal Emergency Projects	
			1002 Fed Rcpts	\$10,000,000

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Project Review Listing (1160)

FY2024 Governor

Department of Transportation/Public Facilities

Page	RefNum	AP/AL	Project Title		Fund Source Total
189	41923	AL	Other Federal Program Match	1003 G/F Match	\$1,300,000
191	60772	* AP	Federal Program Match	1003 G/F Match	\$125,755,815
				1005 GF/Prgm	\$1,000,000
192	61000	AL	Alaska International Airport System (AIAS)	1002 Fed Rcpts	\$56,263,293
				1027 Int Airprt	\$14,454,996
				1179 PFC	\$6,500,000
194	61033	AL	Statewide Rural Aviation Program	1002 Fed Rcpts	\$384,790,900
197	61884	AL	Federal-Aid Highway Project Match Credits	1005 GF/Prgm	\$1,000,000
198	63656	AL	Highway Safety Improvement Program (HSIP)	1002 Fed Rcpts	\$72,332,200
199	63735	AL	Americans with Disabilities Act Compliance Projects	1002 Fed Rcpts	\$7,957,252
200	64125	AL	Federal-Aid Highway State Match	1003 G/F Match	\$91,107,270
202	64786	AP	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	1004 Gen Fund	\$1,700,000
203	64787	AP	Dalton Highway Delineators Improvements	1004 Gen Fund	\$2,143,400
204	64791	AP	State Funded Programs		0
205	64804	AL	Statewide Highway Safety Corridors	1002 Fed Rcpts	\$130,000,000
206	64805	AL	Metropolitan Transportation Improvement Program	1002 Fed Rcpts	\$48,616,425

Unrestricted General (UGF) Total: \$131,622,731

Designated General (DGF) Total: \$23,000,000

Other Total: \$56,254,996

Federal Total: \$1,251,750,070

Department Total: \$1,462,627,797

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing (1160)
FY2024 Governor

University of Alaska

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
207	64794	AP	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	
			1004 Gen Fund	\$2,000,000
208	64796	AP	UAF University Park Early Childhood Development Center	
			1048 Univ Rcpt	\$2,500,000
210	64798	AP	UAA Alaska Leaders Archives and Consortium Library Renovation	
			1048 Univ Rcpt	\$6,000,000
212	64818	AP	UA Drones	
			1004 Gen Fund	\$10,000,000

Unrestricted General (UGF) Total:	\$12,000,000
Designated General (DGF) Total:	\$8,500,000
Other Total:	0
Federal Total:	0
Department Total:	\$20,500,000

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Project Review Listing (1160)

FY2024 Governor

Judiciary

Page	RefNum	AP/AL	Project Title	Fund Source Total
214	64136	AP	Justice Technology Upgrades and Courtroom Modernization	
			1004 Gen Fund	\$2,378,300
215	64137	AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	
			1197 AK Cap Inc	\$3,050,000
216	64819	AP	Court Security Projects	
			1004 Gen Fund	\$3,125,000

Unrestricted General (UGF) Total:	\$5,503,300
Designated General (DGF) Total:	\$3,050,000
Other Total:	0
Federal Total:	0
Department Total:	\$8,553,300

Unrestricted General (UGF) Grand Total:	\$276,410,999
Designated General (DGF) Grand Total:	\$72,733,600
Other Grand Total:	\$111,434,420
Federal Grand Total:	\$1,661,675,793
Grand Total:	\$2,122,254,812

* Indicates an appropriation with allocations (amounts not included in totals)