

**2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd**

**Numbers and Language
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Reduce Authority to Align with Anticipated Revenue	22GovAmd	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-92.3										
Eliminate Two Building Plan Reviewer Positions Not Established	22GovAmd	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-144.7										
GA 165 Adjust FY2022 Decrement to Eliminate Two Building Plan Reviewer Positions Not Established	22GovAmd	Inc	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
* Allocation Difference *			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	-2	0	0
Alaska State Troopers													
Special Projects													
Reduce Authority to Align with Anticipated Revenue	22GovAmd	Dec	-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-43.6										
* Allocation Difference *			-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Fully Fund Office Assistant II Position Added at 75% Funding in FY21	22GovAmd	Inc	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
* Allocation Difference *			17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Reduce Authority to Align with Anticipated Revenue	22GovAmd	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Continue One-Time Capital Outlay Funding for Positions Added in FY21	22GovAmd	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,480.5										
MH Trust: Implement CIT Training (FY22-FY23)	22GovAmd	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
Fully Fund Twenty-Eight New Positions Added at 75% Funding in FY21	22GovAmd	Inc	1,457.4	1,457.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,457.4										

**2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd**

**Numbers and Language
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Reduce Authority to Align with Anticipated Revenue	22GovAmd	Dec	-263.3	-120.0	0.0	-143.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-50.0										
1061 CIP Rcpts (Other)			-213.3										
* Allocation Difference *			2,754.6	1,377.4	30.0	-138.3	5.0	1,480.5	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Fully Fund Data Processing Manager II and Victim/Witness Paralegal I Positions Added at 75% Funding in FY21	22GovAmd	Inc	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.1										
* Allocation Difference *			60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Fully Fund Four Aircraft Pilot Positions Added at 75% Funding in FY21	22GovAmd	Inc	122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			122.2										
* Allocation Difference *			122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Fully Fund Boat Officer III Position Added at 75% Funding in FY21	22GovAmd	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
* Allocation Difference *			30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,900.3	1,582.0	11.1	-178.3	5.0	1,480.5	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Implement Operating Reductions to Maintain Department's Core Activities	22GovAmd	Dec	-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.8										
* Allocation Difference *			-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
MH Trust: Implement CIT Training (FY22-FY23)	22GovAmd	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0

2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd

Numbers and Language
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Reduce Authority to Align with Balance in Restorative Justice Fund	22GovAmd	Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
1171 Rest Just (Other)			-51.1										
* Allocation Difference *			-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
** Appropriation Difference **			-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce Authority to Align with Anticipated Revenues	22GovAmd	Dec	-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
1220 Crime VCF (Other)			-513.4										
* Allocation Difference *			-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
** Appropriation Difference **			-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Implement Operating Reductions to Maintain Department's Core Activities	22GovAmd	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
Reduce Authority to Align with Anticipated Revenue	22GovAmd	Dec	-129.7	-121.7	0.0	0.0	-8.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.0										
1007 I/A Rcpts (Other)			-121.7										
GA 166 Transfer Human Resources Staff to Department of Administration for HR Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-140.0	-121.7	-10.3	0.0	-8.0	0.0	0.0	0.0	-2	0	0
Training Academy													
GA 167 Replace Receipt Authority Due to Lower than Anticipated Recruits from Local/ Municipal Police Departments	22GovAmd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Implement Operating Reductions to Maintain Department's Core Activities	22GovAmd	Dec	-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.2										
* Allocation Difference *			-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd**

**Numbers and Language
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Information Systems													
Implement Operating Reductions to Maintain	22GovAmd	Dec	-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
Department's Core Activities													
1004 Gen Fund (UGF)			-107.9										
1007 I/A Rcpts (Other)			-1.1										
* Allocation Difference *			-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Extend Temporary Funding for Four NIBRS	22GovAmd	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Positions (FY22-FY24)													
1004 Gen Fund (UGF)			396.7										
Implement Operating Reductions to Maintain	22GovAmd	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	0
Department's Core Activities													
1004 Gen Fund (UGF)			-71.0										
1007 I/A Rcpts (Other)			-131.6										
* Allocation Difference *			194.1	346.7	-7.0	-18.0	-127.6	0.0	0.0	0.0	4	0	0
Laboratory Services													
Implement Operating Reductions to Maintain	22GovAmd	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
Department's Core Activities													
1004 Gen Fund (UGF)			-248.4										
GA 168 Add Federal Receipt Authority for	22GovAmd	Inc	332.9	190.0	0.0	142.9	0.0	0.0	0.0	0.0	2	0	0
SAFE-ITR Grant													
1002 Fed Rcpts (Fed)			332.9										
* Allocation Difference *			84.5	91.6	-30.8	23.7	0.0	0.0	0.0	0.0	2	0	0
Facility Maintenance													
GA 169 Transfer from Dept. of Transportation	22GovAmd	ATrIn	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
and Public Facilities to Align Maintenance and													
Operations with Occupying Ag													
1004 Gen Fund (UGF)			463.3										
* Allocation Difference *			463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			552.7	212.5	-68.0	615.7	-189.4	-18.1	0.0	0.0	4	0	0
*** Agency Difference ***			2,406.4	1,595.5	-129.0	241.0	-279.0	1,462.4	-564.5	80.0	2	0	0
**** All Agencies Difference ****			2,406.4	1,595.5	-129.0	241.0	-279.0	1,462.4	-564.5	80.0	2	0	0