

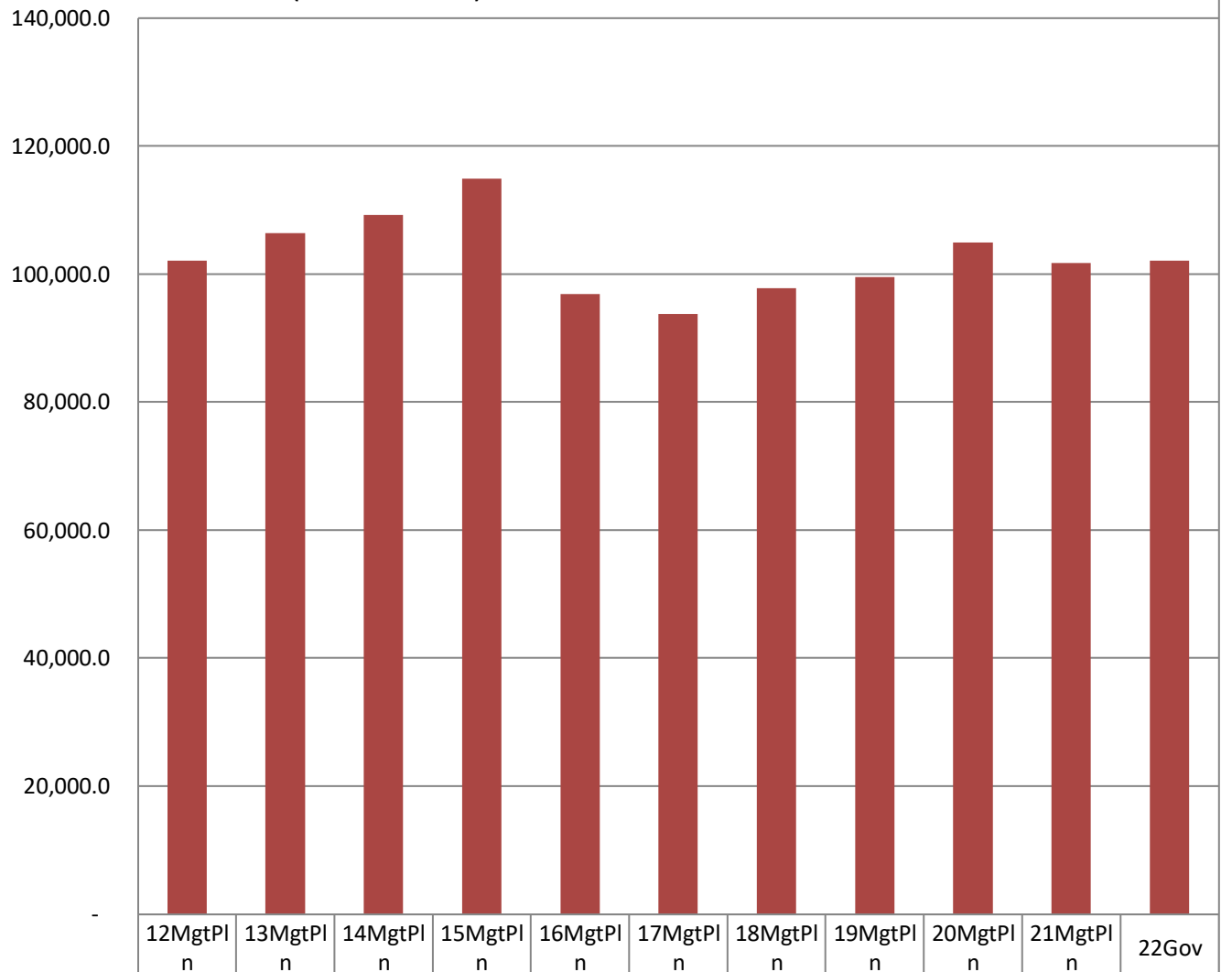
Department of Natural Resources Share of Total Agency Operations

(GF Only)
(\$ Thousands)

DNR's GF budget increased by \$0.0 million between FY12 and FY22 Governor - an average annual growth rate of 0.0%.

From FY12 to the peak in FY15, DNR's budget increased by \$12.8 million (12%). Since FY15, DNR's budget has decreased by \$12.7 million (-11%).

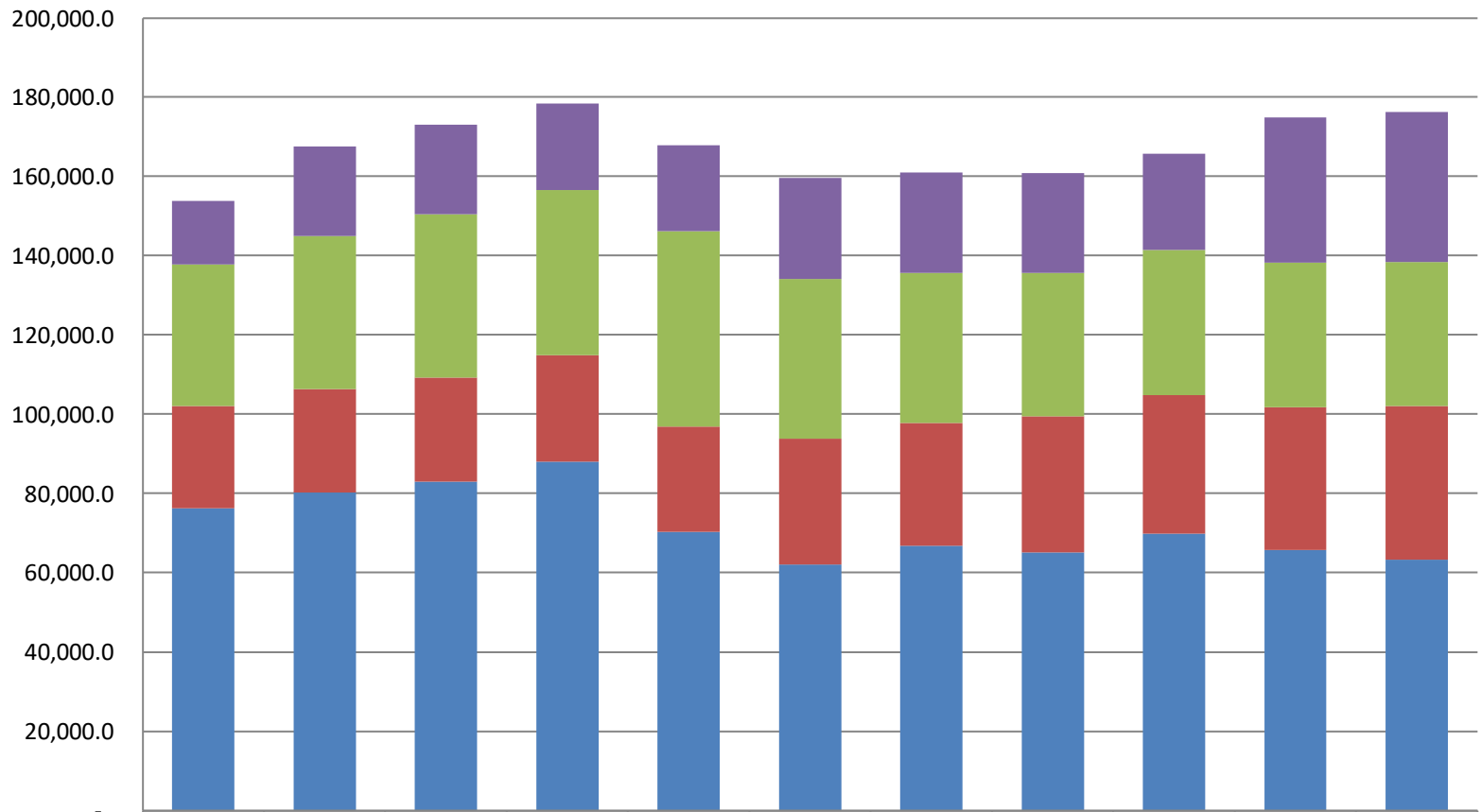
The FY22 GF budget equates to **\$315 per resident worker** (based on 323,711 Alaskan workers).



Total Agency Budget (GF Only)	102,087.3	106,344.4	109,229.5	114,841.3	96,841.9	93,737.6	97,723.7	99,478.8	104,853.6	101,676.5	102,091.5
Average of Agency Budget to Total Agencies Budgets	2.17%	2.13%	2.16%	2.21%	2.00%	2.00%	2.14%	2.10%	2.30%	2.11%	2.22%

Department of Natural Resources **Total Funding Comparison by Fund Group** (All Funds) (\$ Thousands)

Between FY11 & FY21 Gov:
--UGF *decreased* by \$13.0 million (-17%)
--DGF increased by \$13.0 million (50%)
--Other funds increased by \$0.5 million (1%)
--Federal Funds increased by \$22.0 million (138%)



	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
■ Federal Receipts (Fed)	15,961.7	22,555.2	22,546.0	21,819.1	21,757.3	25,506.8	25,320.1	25,244.7	24,355.1	36,670.2	37,933.9
■ Other State Funds (Other)	35,736.5	38,622.9	41,199.5	41,670.0	49,246.1	40,377.6	37,959.1	36,164.5	36,526.2	36,499.4	36,243.9
■ Designated General (DGF)	25,847.3	26,131.9	26,186.2	26,768.5	26,551.3	31,621.7	30,994.2	34,324.3	35,032.6	35,946.8	38,856.8
■ Unrestricted General (UGF)	76,240.0	80,212.5	83,043.3	88,072.8	70,290.6	62,115.9	66,729.5	65,154.5	69,821.0	65,729.7	63,234.7

Appropriations within the Department of Natural Resources

(GF Only)
(\$ Thousands)

Administration & Support

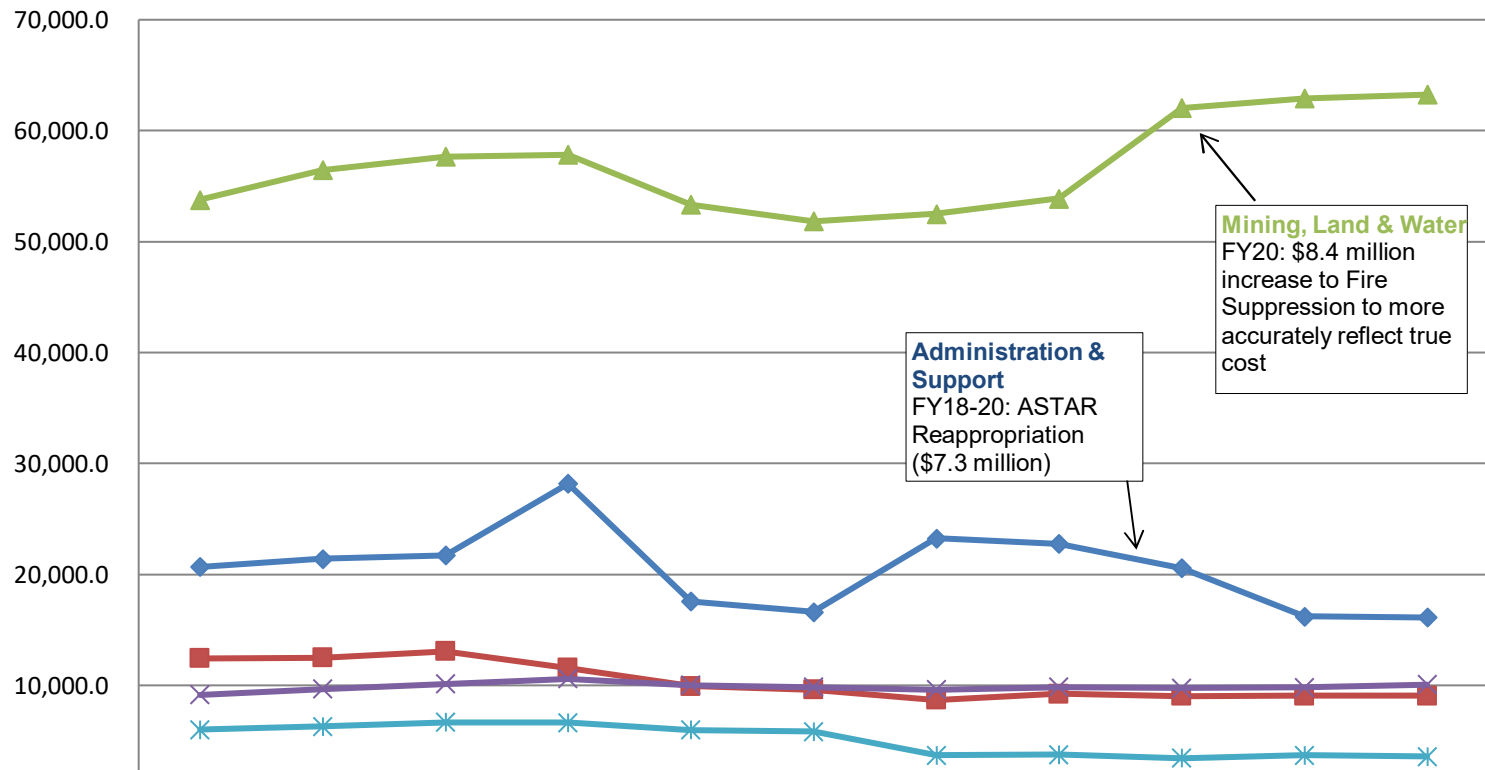
GF Gas Pipeline funding:
FY11: \$6.9 million
FY12: \$4.5 million
FY13: \$4.2 million
FY14: \$3.9 million
FY15: \$10.1 million
FY16+: \$0

Administration & Support

FY18-20: ASTAR
Reappropriation
(\$7.3 million)

Mining, Land & Water

FY20: \$8.4 million
increase to Fire
Suppression to more
accurately reflect true
cost



	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Mgt Pln	19Mgt Pln	20Mgt Pln	21Mgt Pln	22Gov
Administration & Support	20,685.0	21,420.2	21,719.0	28,221.0	17,581.2	16,611.1	23,243.6	22,759.6	20,558.9	16,221.4	16,121.4
Oil & Gas	12,441.5	12,505.6	13,059.1	11,568.8	9,921.0	9,604.1	8,695.3	9,242.4	9,025.9	9,046.5	9,046.5
Fire, Land & Water Resources	53,777.8	56,441.7	57,653.9	57,840.7	53,334.1	51,838.6	52,499.8	53,889.2	62,037.5	62,911.5	63,276.5
Parks & Outdoor Recreation	9,182.0	9,675.9	10,123.4	10,586.5	10,019.0	9,852.8	9,601.7	9,833.0	9,767.0	9,811.0	10,061.0
Agriculture	6,001.0	6,301.0	6,674.1	6,624.3	5,986.6	5,831.0	3,683.3	3,754.6	3,464.3	3,686.1	3,586.1

Note: DNR's budget structure changed significantly in FY12 and FY16. This new structure has been applied retroactively to depict a logical graphical representation.