

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: SB 233
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB233CS(L&C)am-DOR-PFD-4-29-22
Title: PFD ALLOWABLE ABSENCE; APPLICATION PERIOD
Sponsor: LABOR & COMMERCE
Requester: (H) STATE AFFAIRS

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	29.7							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1050 PFD Fund (Other)	29.7							
Total	29.7	0.0						

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/23

Why this fiscal note differs from previous version/comments:

The Analysis Section has been updated to reflect the current version of the bill. The fiscal impact has been updated to reflect programming costs as a result of the proposed legislation.

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Division: <u>Permanent Fund Dividend</u>	Date: <u>04/29/2022 04:30 PM</u>
Approved By: <u>Eric DeMoulin, Administrative Services Director</u>	Date: <u>04/29/22</u>
Agency: <u>Department of Revenue</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SB 233

Analysis

Criteria has been added to allow students seeking a career in the United States merchant marine to qualify for an allowable absence under 43.23.008(a)(4).

Section 2 of the bill adds a new subsection to AS 43.23.011 that creates a provision for a parent, guardian, or other authorized representative, that failed to file on behalf of the individual, to apply for a current year dividend after the March 31st deadline and before October 1st of that year, because the parent, guardian, or authorized representative was unable to apply by the March 31st deadline due to a medical emergency.

The changes proposed in section 2 will increase the number of applications the Division receives after the March 31st deadline, impacts the dividend calculation, creates the need for new forms, and requires a regulation change/update.

PFD Administrative (rate of \$25 per hour):

- Update website help content - 5 hours
- Regulations project - 40 hours
- Form creation - 10 hours

Programming Work (contractor programming rate of \$160 per hour):

- PFD Programming Admin - 7 hours
- DAIS - 150 hours
- Reports - 20 hours

Total Cost:

Administrative - \$1,375

Programming - \$28,320

Total - \$29,695