

Department of Fish and Game

OFFICE OF THE COMMISSIONER
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MEMORANDUM

TO: Co-chair Senator Bishop

Senate Finance Committee

DATE: 5/6/2022

FROM: Commissioner Doug Vincent-Lang

Department of Fish and Game

SUBJECT: 5/3/2022 Committee Response

On Tuesday May 3rd the committee requested the Department to respond to the following questions.

1. Can the Department use Dingell-Johnson funds for invasive species management?

Using Dingell-Johnson (DJ) for supporting the work of the council would likely be a diversion of funds because the council would be addressing all invasive species, not just those impacting recreational sport fisheries. For this reason, DJ used for invasive species in the past has been targeted at invasives which directly threatened recreational fisheries in freshwaters. Additionally, at this time the division's DJ funds are fully allocated.

2. How much does the Department currently spend on invasive species management?

The attached table breaks out expenditures from FY-FY19, totaling in \$2,923.5 million.

ADF	ADF&G Invasive Species Program, Annual Expenditures by Fiscal Year for FY2017, FY2018 and FY2019 FUNDING SOURCE										
FY	Category	Activity title		SP	PR	CIP (Leg. & AKSSF)	UG		FGF	FED	Total Expenditures (thousands)
2017	Prevention, Early Detection, Response	Invasive Species Statewide Coordination, Planning, Prevention Aquatic Invasive Species Prevention: Educ. & Outreach					\$	6.1	\$ 46.8	\$ 95.2 \$ 6.0	\$ 148.1 \$ 6.0
		Su	ıbtotal	\$	-	\$ -	\$	5.1	\$ 46.8	\$ 101.2	\$ 154.1
	Control	Whiting Harbor Dvex Rapid Response SC Invasive Pike Control SC Invasive Pike Control & Eradication SC Invasive Pike Control & Suppression		\$ 8	35.9	\$ 227.6 \$ 225.7	\$ 25¢ \$ 75		\$ 23.7	\$ 70.9	\$ 227.6 \$ 351.3 \$ 299.6 \$ 85.9
		***	ıbtotal		35.9	\$ 453.3	\$ 33).6	\$ 23.7	\$ 70.9	\$ 964.4
			7 Total		35.9	\$ 453.3	\$ 33		\$ 70.5	\$ 172.1	\$ 1,118.5
2018	Prevention, Early Detection, Response	Invasive Species Statewide Coordination, Prevention, Monitoring, Res Invasive Species SC Regional Planning, Prevention, Project Mgmt	search	•		\$ -		0.2	\$ 51.1 \$ 128.5 \$ 179.6	\$ 118.3 \$ 60.6 \$ 178.9	\$ 169.6 \$ 189.1 \$ 358.7
		51	ibiotai	Ψ		Ψ -	Ψ	J.Z	\$ 177.0	\$ 170.7	ψ 556.7
	Control	Whiting Harbor Dvex Control Research Trials SC Invasive Pike Control & Eradication SC Invasive Pike Control and Suppression		\$ 6	58.9	\$ 119.9	\$ 19	9.1	\$ 32.8	\$ 98.3	\$ 63.8 \$ 450.1 \$ 58.9
		Sı	ıbtotal	\$ 12	22.7	\$ 119.9	\$ 19	9.1	\$ 32.8	\$ 98.3	\$ 572.8
		FY18	3 Total	\$ 12	22.7	\$ 119.9	\$ 19	9.3	\$ 212.4	\$ 277.2	\$ 931.5
	Prevention, Early Detection, Response	Invasive Species Statewide Coordination, Prevention, Monitoring, Res Aquatic Invasive Species Prevention, Monitoring, Strategic Planning,	Watercr		Ioven	•		4.1	\$ 48.5	\$ 90.2 \$ 57.9	\$ 62.0
2019		Su	ıbtotal	\$	-	\$ -	\$	4.1	\$ 48.5	\$ 148.1	\$ 200.7
	Control	Whiting Harbor Dvex Control Research Trials Invasive Species SC Regional Planning, Project Mgmt SC Invasive Pike Control, Suppression, Eradication & Monitoring		\$ 4	14.2	\$ 67.6	\$ 13	9.3	\$ 162.5 \$ 54.4	\$ 89.6 \$ 115.2	\$ 44.2 \$ 252.1 \$ 376.5
		11	ıbtotal	\$ 4	14.2	\$ 67.6	\$ 13		\$ 216.9	\$ 204.8	\$ 672.8
) Total		14.2	\$ 67.6	\$ 14		\$ 265.4	\$ 352.9	
		FY17-FY19 Overall	Totals	\$ 25	52.8	\$ 640.8	\$ 67	9.4	\$ 548.3	\$ 802.2	\$ 2,923.5