

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 289(FIN)
Fiscal Note Number:	2
(H) Publish Date:	4/25/2022

Identifier: HB289CS(L&C)-DCCED-AMCO-03-11-22
Title: AK MARIJUANA INDUSTRY TASK FORCE
Sponsor: HOPKINS
Requester: (H) FINANCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcohol and Marijuana Control Office
Allocation: Alcohol and Marijuana Control Office
OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	52.3						
Travel	4.0						
Services	2.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	58.3	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	58.3						
Total	58.3	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0						

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 8.5 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Amendments were adopted that would decrease the anticipated expenditures to AMCO. Travel was removed and the bill was amended so that members of the Task Force are entitled to per diem only.

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Agency: Department of Commerce, Community, and Economic Development

Phone: (907)269-0350
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Date: 03/11/22

**REPORTED OUT OF
HFC 04/21/2022**