

32-GH2686\K  
Marx  
4/28/22

**SENATE CS FOR CS FOR HOUSE BILL NO. 281(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making capital appropriations, supplemental appropriations, and reappropriations; and**  
4 **providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	

**Centralized Administrative Services                      97,960,400      11,185,400      86,775,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,651,600
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,991,200
Finance	22,389,500

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,736,400
-----------	-----------

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>20,176,300</b>	<b>6,928,900</b>	<b>13,247,400</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,067,400		
16	Property Management			
17	Accounting	8,900,000		
18	Print Services	2,208,900		
19	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
20	Administration State	506,200		
21	Facilities Rent			
22	<b>Public Communications Services</b>	<b>2,379,500</b>	<b>2,279,500</b>	<b>100,000</b>
23	Public Broadcasting - Radio	1,500,000		
24	Satellite Infrastructure	879,500		
25	<b>Office of Information Technology</b>	<b>63,920,500</b>		<b>63,920,500</b>
26	Alaska Division of	63,920,500		
27	Information Technology			
28	<b>Risk Management</b>	<b>40,593,300</b>		<b>40,593,300</b>
29	Risk Management	40,593,300		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	<b>Legal and Advocacy Services</b>	<b>60,174,000</b>	<b>58,088,600</b>	<b>2,085,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Office of Public Advocacy	28,724,900		
4	Public Defender Agency	31,449,100		
5	<b>Alaska Public Offices Commission</b>		<b>1,071,500</b>	<b>1,071,500</b>
6	Alaska Public Offices	1,071,500		
7	Commission			
8	<b>Motor Vehicles</b>		<b>18,799,200</b>	<b>18,228,300</b>
9	Motor Vehicles	18,799,200		
10	<b>Agency Unallocated</b>		<b>608,600</b>	<b>278,200</b>
11	Unallocated Rates	608,600		
12	Adjustment			
13				
14	<b>***** Department of Commerce, Community and Economic Development *****</b>			
15				
16	<b>Executive Administration</b>		<b>6,567,200</b>	<b>1,036,300</b>
17	Commissioner's Office	1,492,400		
18	Administrative Services	4,561,800		
19	Alaska Broadband Office	513,000		
20	<b>Banking and Securities</b>		<b>4,314,400</b>	<b>4,314,400</b>
21	Banking and Securities	4,314,400		
22	<b>Community and Regional Affairs</b>		<b>16,118,400</b>	<b>10,672,500</b>
23	Community and Regional	13,977,000		
24	Affairs			

25 It is the intent of the legislature that the Department of Commerce, Community and Economic  
26 Development submit a written report to the co-chairs of the Finance Committees and the  
27 Legislative Finance Division by December 20, 2022 that indicates:

- 28 (1) the amount each community in the state that participates in the National Flood Insurance  
29 Program has paid into the program since 1980, the amount that has been paid out of the  
30 program for claims, and the average premium for a home in a special flood hazard area;  
31 (2) for the top five states that have received more in funds paid out than premiums paid into  
32 the National Flood Insurance Program since 1980, the amount paid into the program, the  
33 amount of claims paid out of the program, and the average premium for a home in a special

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	flood hazard area; and			
4	(3) the number of properties in each community in the state that has been added to a special			
5	flood hazard area through mapping efforts by the Federal Emergency Management Agency			
6	since 2010.			
7	Serve Alaska	2,141,400		
8	<b>Revenue Sharing</b>		<b>14,128,200</b>	<b>14,128,200</b>
9	Payment in Lieu of Taxes	10,428,200		
10	(PILT)			
11	National Forest Receipts	600,000		
12	Fisheries Taxes	3,100,000		
13	<b>Corporations, Business and</b>		<b>17,234,800</b>	<b>16,167,100</b>
14	<b>Professional Licensing</b>			<b>1,067,700</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
17	Corporations, Business and	17,234,800		
18	Professional Licensing			
19	It is the intent of the legislature that the Department of Commerce, Community and Economic			
20	Development, Division of Corporations, Business and Professional Licensing to develop a			
21	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
22	and investigations; and target fee relief for industries and occupations that are high need and			
23	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
24	the Legislative Finance Division no later than December 20, 2022.			
25	<b>Investments</b>		<b>5,517,900</b>	<b>5,517,900</b>
26	Investments	5,517,900		
27	<b>Insurance Operations</b>		<b>9,532,400</b>	<b>8,960,500</b>
28	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
29	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
30	Economic Development, Division of Insurance, program receipts from license fees and			
31	service fees.			
32	Insurance Operations	9,532,400		
33	It is the intent of the legislature that the Department of Commerce, Community and Economic			

	Appropriation	General	Other
	Allocations	Funds	Funds
Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.			
<b>Alaska Oil and Gas Conservation</b>	<b>8,064,600</b>	<b>7,894,600</b>	<b>170,000</b>
<b>Commission</b>			
Alaska Oil and Gas	8,064,600		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.			
<b>Alcohol and Marijuana Control Office</b>	<b>3,991,400</b>	<b>3,991,400</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			
Alcohol and Marijuana	3,991,400		
Control Office			
<b>Alaska Gasline Development Corporation</b>	<b>3,082,100</b>		<b>3,082,100</b>
Alaska Gasline Development	3,082,100		
Corporation			
<b>Alaska Energy Authority</b>	<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
Alaska Energy Authority	780,700		
Owned Facilities			
Alaska Energy Authority	5,518,300		
Rural Energy Assistance			
Statewide Project	2,200,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Development, Alternative			
4	Energy and Efficiency			
5	<b>Alaska Industrial Development and</b>	<b>15,538,700</b>		<b>15,538,700</b>
6	<b>Export Authority</b>			
7	Alaska Industrial	15,201,700		
8	Development and Export			
9	Authority			
10	Alaska Industrial	337,000		
11	Development Corporation			
12	Facilities Maintenance			
13	<b>Alaska Seafood Marketing Institute</b>	<b>26,536,300</b>	<b>5,000,000</b>	<b>21,536,300</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
16	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
17	Alaska Seafood Marketing Institute.			
18	Alaska Seafood Marketing	26,536,300		
19	Institute			
20	<b>Regulatory Commission of Alaska</b>	<b>9,825,000</b>	<b>9,685,100</b>	<b>139,900</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
23	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
24	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
25	Regulatory Commission of	9,825,000		
26	Alaska			
27	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
28	DCCED State Facilities Rent	1,359,400		
29	<b>Agency Unallocated</b>	<b>326,400</b>	<b>178,400</b>	<b>148,000</b>
30	Unallocated Rates	326,400		
31	Adjustment			
32		*****	*****	
33	***** <b>Department of Corrections</b> *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
1				
2				
3				
4	It is the intent of the legislature that the Department of Corrections work with the Department			
5	of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee			
6	standards of care for health care services and behavioral health services provided to inmates.			
7	<b>Facility-Capital Improvement Unit</b>	<b>1,585,400</b>	<b>1,585,400</b>	
8	Facility-Capital	1,585,400		
9	Improvement Unit			
10	<b>Administration and Support</b>	<b>10,308,200</b>	<b>9,851,500</b>	<b>456,700</b>
11	Office of the Commissioner	1,116,300		
12	Administrative Services	5,394,100		
13	Information Technology MIS	2,387,600		
14	Research and Records	1,120,300		
15	DOC State Facilities Rent	289,900		
16	<b>Population Management</b>	<b>266,475,300</b>	<b>250,051,700</b>	<b>16,423,600</b>
17	Recruitment and Retention	554,100		
18	Correctional Academy	1,536,800		
19	Institution Director's	2,172,800		
20	Office			
21	Classification and Furlough	1,228,500		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	3,812,800		
24	Point of Arrest	628,700		
25	Anchorage Correctional	35,031,800		
26	Complex			
27	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
28	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
29	Corrections through manday billings.			
30	Anvil Mountain Correctional	7,448,400		
31	Center			
32	Combined Hiland Mountain	16,317,900		
33	Correctional Center			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Correctional	13,101,000		
4	Center			
5	Goose Creek Correctional	44,552,200		
6	Center			
7	Ketchikan Correctional	5,191,000		
8	Center			
9	Lemon Creek Correctional	11,811,900		
10	Center			
11	Matanuska-Susitna	7,359,100		
12	Correctional Center			
13	Palmer Correctional Center	16,776,100		
14	Spring Creek Correctional	25,460,800		
15	Center			
16	Wildwood Correctional	16,843,700		
17	Center			
18	Yukon-Kuskokwim	10,460,100		
19	Correctional Center			
20	Point MacKenzie	4,641,700		
21	Correctional Farm			
22	Probation and Parole	1,033,300		
23	Director's Office			
24	Pre-Trial Services	10,991,400		
25	Statewide Probation and	18,274,900		
26	Parole			
27	Regional and Community	9,000,000		
28	Jails			
29	Parole Board	1,946,300		
30	<b>Community Residential Centers</b>	<b>16,987,400</b>	<b>16,987,400</b>	
31	Community Residential	16,987,400		
32	Centers			
33	<b>Electronic Monitoring</b>	<b>2,281,700</b>	<b>2,281,700</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	2,281,700		
4	<b>Health and Rehabilitation Services</b>	<b>76,509,700</b>	<b>68,916,000</b>	<b>7,593,700</b>
5	Health and Rehabilitation	1,060,000		
6	Director's Office			
7	Physical Health Care	65,118,800		
8	Behavioral Health Care	4,481,800		
9	Substance Abuse Treatment	4,048,100		
10	Program			
11	Sex Offender Management	1,026,100		
12	Program			
13	Reentry Unit	774,900		
14	<b>Offender Habilitation</b>	<b>184,400</b>	<b>28,100</b>	<b>156,300</b>
15	Education Programs	184,400		
16	<b>Recidivism Reduction Grants</b>	<b>1,003,600</b>	<b>3,600</b>	<b>1,000,000</b>
17	Recidivism Reduction Grants	1,003,600		
18	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
19	24 Hour Institutional	11,662,600		
20	Utilities			
21	<b>Agency Unallocated</b>	<b>869,000</b>	<b>797,000</b>	<b>72,000</b>
22	Unallocated Rates	869,000		
23	Adjustment			
24	*****	*****		
25	***** Department of Education and Early Development *****			
26	*****	*****		
27	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
28	Foundation Program	20,791,000		
29	<b>K-12 Support</b>	<b>13,706,300</b>	<b>13,706,300</b>	
30	Residential Schools Program	8,535,800		
31	Youth in Detention	1,100,000		
32	Special Schools	4,070,500		
33	<b>Education Support and Admin Services</b>	<b>250,675,900</b>	<b>24,800,500</b>	<b>225,875,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Executive Administration	1,058,100		
4	Administrative Services	2,065,900		
5	Information Services	1,199,100		
6	School Finance & Facilities	2,569,800		
7	Child Nutrition	77,154,200		
8	Student and School	152,334,800		
9	Achievement			
10	State System of Support	1,906,900		
11	Teacher Certification	968,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2022, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	8,218,500		
16	Pre-Kindergarten Grants	3,200,000		
17	<b>Alaska State Council on the Arts</b>		<b>3,877,700</b>	<b>701,800</b>
18	Alaska State Council on the	3,877,700		<b>3,175,900</b>
19	Arts			
20	<b>Commissions and Boards</b>		<b>258,300</b>	<b>258,300</b>
21	Professional Teaching	258,300		
22	Practices Commission			
23	<b>Mt. Edgecumbe High School</b>		<b>14,702,200</b>	<b>5,299,400</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.505(a).			
27	Mt. Edgecumbe Aquatic	552,000		
28	Center			
29	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
30	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
31	Mt. Edgecumbe High School	12,955,700		
32	Mt. Edgecumbe High School	1,194,500		
33	Facilities Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
4	EED State Facilities Rent	1,068,200		
5	<b>Alaska State Libraries, Archives and</b>	<b>18,089,300</b>	<b>16,025,500</b>	<b>2,063,800</b>
6	<b>Museums</b>			
7	Library Operations	6,020,500		
8	Archives	1,310,000		
9	Museum Operations	1,980,400		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2022, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	477,200		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,365,100		
15	Facilities Maintenance			
16	Broadband Assistance Grants	6,797,900		
17	<b>Alaska Commission on Postsecondary</b>	<b>13,655,000</b>	<b>3,860,800</b>	<b>9,794,200</b>
18	<b>Education</b>			
19	Program Administration &	10,360,100		
20	Operations			
21	WWAMI Medical Education	3,294,900		
22	It is the intent of the legislature that the Department of Education and Early Development and			
23	the Alaska Commission on Postsecondary Education (ACPE) work with the University of			
24	Alaska and University of Washington School of Medicine to undertake a concerted effort to			
25	recruit students from Rural Alaska to apply to Alaska's medical school program. Because of			
26	the shortage of medical doctors in Rural Alaska it is imperative that more students from rural			
27	areas be admitted into medical school.			
28	<b>Alaska Student Loan Corporation</b>	<b>9,794,500</b>		<b>9,794,500</b>
29	Loan Servicing	9,794,500		
30	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
31	Alaska Performance	11,750,000		
32	Scholarship Awards			
33	Alaska Education Grants	5,841,800		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Agency Unallocated</b>	<b>362,500</b>	<b>119,400</b>	<b>243,100</b>
4	Unallocated Rates	362,500		
5	Adjustment			
6		* * * * *	* * * * *	
7	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
8		* * * * *	* * * * *	
9	<b>Administration</b>	<b>12,567,600</b>	<b>4,383,500</b>	<b>8,184,100</b>
10	Office of the Commissioner	1,677,300		
11	Administrative Services	5,658,200		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
14	Department of Environmental Conservation's federal approved indirect cost allocation plan			
15	for expenditures incurred by the Department of Environmental Conservation.			
16	State Support Services	2,831,400		
17	EVOS Trustee Council	2,400,700		
18	<b>DEC Buildings Maintenance and</b>	<b>787,900</b>	<b>662,900</b>	<b>125,000</b>
19	<b>Operations</b>			
20	DEC Buildings Maintenance	787,900		
21	and Operations			
22	<b>Environmental Health</b>	<b>26,367,400</b>	<b>11,317,400</b>	<b>15,050,000</b>
23	Environmental Health	26,367,400		
24	<b>Air Quality</b>	<b>11,395,100</b>	<b>2,369,300</b>	<b>9,025,800</b>
25	Air Quality	11,395,100		
26	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
27	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
28	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
29	<b>Spill Prevention and Response</b>	<b>20,960,300</b>	<b>13,782,900</b>	<b>7,177,400</b>
30	Spill Prevention and	20,960,300		
31	Response			
32	<b>Water</b>	<b>30,406,500</b>	<b>7,745,100</b>	<b>22,661,400</b>
33	Water Quality,	30,406,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Infrastructure Support &			
2	Financing			
3				
4				
5	<b>Agency Unallocated</b>	<b>280,800</b>	<b>146,100</b>	<b>134,700</b>
6	Unallocated Rates	280,800		
7	Adjustment			
8	*****	*****		
9	***** <b>Department of Family and Community Services</b> *****			
10	*****	*****		
11	At the discretion of the Commissioner of the Department of Family and Community Services,			
12	up to \$5,000,000 may be transferred between all appropriations in the Department of Family			
13	and Community Services and the Department shall submit a report of transfers between			
14	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative			
15	Finance Division by September 30, 2023.			
16	<b>Alaska Pioneer Homes</b>	<b>104,772,800</b>	<b>58,760,500</b>	<b>46,012,300</b>
17	Alaska Pioneer Homes	33,964,300		
18	Payment Assistance			
19	Alaska Pioneer Homes	1,731,800		
20	Management			
21	Pioneer Homes	69,076,700		
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
23	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
24	support receipts under AS 47.55.030.			
25	<b>Inpatient Mental Health</b>	<b>48,208,200</b>	<b>8,487,500</b>	<b>39,720,700</b>
26	Designated Evaluation and	9,000,000		
27	Treatment			
28	Alaska Psychiatric	39,208,200		
29	Institute			
30	<b>Children's Services</b>	<b>187,502,300</b>	<b>107,161,300</b>	<b>80,341,000</b>
31	Children's Services	9,922,900		
32	Management			
33	Children's Services	1,620,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Training			
4	Front Line Social Workers	75,776,300		
5	Family Preservation	15,522,100		
6	Foster Care Base Rate	22,569,900		
7	Foster Care Augmented Rate	1,002,600		
8	Foster Care Special Need	13,047,300		
9	Subsidized Adoptions &	43,040,500		
10	Guardianship			
11	Tribal Child Welfare	5,000,000		
12	Compact			
13	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
14	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
15	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
16	provide the services outlined in the Compact.			
17	<b>Juvenile Justice</b>	<b>59,884,900</b>	<b>57,117,900</b>	<b>2,767,000</b>
18	McLaughlin Youth Center	18,627,500		
19	Mat-Su Youth Facility	2,748,900		
20	Kenai Peninsula Youth	2,234,400		
21	Facility			
22	Fairbanks Youth Facility	4,918,500		
23	Bethel Youth Facility	5,550,000		
24	Johnson Youth Center	4,850,900		
25	Probation Services	17,637,100		
26	Delinquency Prevention	1,381,700		
27	Youth Courts	447,300		
28	Juvenile Justice Health	1,488,600		
29	Care			
30	<b>Departmental Support Services</b>	<b>15,652,700</b>	<b>5,863,400</b>	<b>9,789,300</b>
31	Information Technology	4,884,800		
32	Services			
33	Public Affairs	420,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	State Facilities Rent	1,330,000		
4	Facilities Management	726,700		
5	Commissioner's Office	2,103,100		
6	Administrative Services	6,187,700		
7	<b>Agency Unallocated</b>		<b>811,700</b>	<b>453,800</b>
8	Unallocated Rates	811,700		<b>357,900</b>
9	Adjustment			
10		* * * * *	* * * * *	
11		* * * * *	<b>Department of Fish and Game</b>	* * * * *
12		* * * * *	* * * * *	
13	The amount appropriated for the Department of Fish and Game includes the unexpended and			
14	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and			
15	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
16	Game.			
17	<b>Commercial Fisheries</b>		<b>82,031,900</b>	<b>55,499,500</b>
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
19	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
20	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
21	crew member licenses.			
22	Southeast Region Fisheries	17,964,500		
23	Management			
24	Central Region Fisheries	11,534,100		
25	Management			
26	AYK Region Fisheries	11,073,700		
27	Management			
28	Westward Region Fisheries	15,580,900		
29	Management			
30	Statewide Fisheries	22,714,200		
31	Management			
32	Commercial Fisheries Entry	3,164,500		
33	Commission			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
4	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
5	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
6	<b>Sport Fisheries</b>	<b>43,629,900</b>	<b>1,777,300</b>	<b>41,852,600</b>
7	Sport Fisheries	43,629,900		
8	<b>Anchorage and Fairbanks Hatcheries</b>	<b>6,019,000</b>	<b>4,848,200</b>	<b>1,170,800</b>
9	Anchorage and Fairbanks	6,019,000		
10	Hatcheries			
11	<b>Southeast Hatcheries</b>	<b>846,100</b>	<b>846,100</b>	
12	Southeast Hatcheries	846,100		
13	<b>Wildlife Conservation</b>	<b>63,617,400</b>	<b>1,739,400</b>	<b>61,878,000</b>
14	Wildlife Conservation	62,474,200		
15	It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address			
16	the backlog of wildlife management surveys and assessments. The agency should prioritize			
17	basic wildlife management functions to provide maximum sustainable yield of wildlife			
18	resources and enhance food security for Alaskans.			
19	Hunter Education Public	1,143,200		
20	Shooting Ranges			
21	<b>Statewide Support Services</b>	<b>22,159,300</b>	<b>3,940,000</b>	<b>18,219,300</b>
22	Commissioner's Office	1,190,100		
23	Administrative Services	13,981,300		
24	Boards of Fisheries and	1,233,800		
25	Game			
26	Advisory Committees	560,000		
27	State Facilities	5,194,100		
28	Maintenance			
29	<b>Habitat</b>	<b>5,682,800</b>	<b>3,610,200</b>	<b>2,072,600</b>
30	Habitat	5,682,800		
31	<b>Subsistence Research &amp; Monitoring</b>	<b>6,069,100</b>	<b>2,620,400</b>	<b>3,448,700</b>
32	State Subsistence Research	6,069,100		
33	<b>Agency Unallocated</b>	<b>812,200</b>	<b>318,800</b>	<b>493,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Unallocated Rates	812,200		
4	Adjustment			
5		* * * * *	* * * * *	
6		* * * * * <b>Office of the Governor</b> * * * * *		
7		* * * * *	* * * * *	
8	<b>Commissions/Special Offices</b>		<b>2,522,000</b>	<b>2,294,500</b>
9	Human Rights Commission	2,522,000		<b>227,500</b>
10	The amount allocated for Human Rights Commission includes the unexpended and			
11	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
12	Commission federal receipts.			
13	<b>Executive Operations</b>		<b>7,234,300</b>	<b>7,055,600</b>
14	Executive Office	6,859,300		<b>178,700</b>
15	Governor's House	375,000		
16	<b>Lieutenant Governor</b>		<b>1,203,700</b>	<b>1,203,700</b>
17	Lieutenant Governor	1,203,700		
18	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
19	<b>Facilities Rent</b>			
20	Governor's Office State	596,200		
21	Facilities Rent			
22	Governor's Office Leasing	490,600		
23	<b>Office of Management and Budget</b>		<b>5,924,500</b>	<b>2,732,900</b>
24	It is the intent of the legislature that the Office of Management and Budget provide, on a			
25	quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a			
26	summary that includes the agency, appropriation, allocation, dollar amount, and number of			
27	positions affected by each RP, to the Legislative Finance Division.			
28	It is the intent of the legislature that the Office of Management and Budget submit a report to			
29	the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers			
30	to and from the personal services line by executive branch agencies during the first half of the			
31	fiscal year ending June 30, 2023, and submit a report to the legislative finance division on			
32	October 1, 2023, that describes and justifies all transfers to and from the personal services line			
33	by executive branch agencies during the second half of the fiscal year ending June 30, 2023.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Office of Management and	3,191,600		
4	Budget Administrative			
5	Services Directors			
6	Office of Management and	2,732,900		
7	Budget			
8	<b>Elections</b>		<b>4,992,700</b>	<b>4,666,300</b>
9	Elections	4,992,700		<b>326,400</b>
10	<b>Agency Unallocated</b>		<b>54,500</b>	<b>47,600</b>
11	Unallocated Rates	54,500		<b>6,900</b>
12	Adjustment			
13	<b>Central Services Cost Allocation Rates</b>		<b>5,000,000</b>	<b>5,000,000</b>
14	The amount appropriated by this appropriation may be distributed across the executive branch			
15	to appropriations for costs not covered by receipts received from approved central services			
16	cost allocation rates.			
17	Central Services Cost	5,000,000		
18	Allocation Rates			
19		* * * * *	* * * * *	
20		* * * * *	<b>Department of Health</b>	* * * * *
21		* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
23	transferred between all appropriations in the Department of Health, except that no transfer			
24	may be made from the Medicaid Services appropriation, and the Department shall submit a			
25	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
26	2023, to the Legislative Finance Division by September 30, 2023.			
27	<b>Behavioral Health</b>		<b>30,718,700</b>	<b>6,320,300</b>
28	Behavioral Health Treatment	10,881,600		<b>24,398,400</b>
29	and Recovery Grants			
30	Alcohol Safety Action	3,891,000		
31	Program (ASAP)			
32	Behavioral Health	11,766,200		
33	Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Behavioral Health	3,055,000		
4	Prevention and Early			
5	Intervention Grants			
6	Alaska Mental Health Board	30,500		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	30,000		
10	Residential Child Care	1,064,400		
11	<b>Health Care Services</b>	<b>20,762,700</b>	<b>9,613,900</b>	<b>11,148,800</b>
12	Catastrophic and Chronic	153,900		
13	Illness Assistance (AS			
14	47.08)			
15	Health Facilities Licensing	3,072,600		
16	and Certification			
17	Residential Licensing	4,570,700		
18	Medical Assistance	12,965,500		
19	Administration			
20	<b>Public Assistance</b>	<b>271,773,800</b>	<b>108,701,100</b>	<b>163,072,700</b>
21	Alaska Temporary Assistance	22,077,300		
22	Program			
23	Adult Public Assistance	63,786,900		
24	Child Care Benefits	39,913,700		
25	General Relief Assistance	605,400		
26	Tribal Assistance Programs	17,042,000		
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance Program	9,665,000		
30	Public Assistance	8,389,100		
31	Administration			
32	Public Assistance Field	51,014,000		
33	Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Fraud Investigation	2,406,900		
	Quality Control	2,568,400		
	Work Services	11,782,300		
	Women, Infants and Children	24,798,100		
	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
	Senior Benefits Program	20,786,100		
	<b>Public Health</b>	<b>121,623,700</b>	<b>59,838,900</b>	<b>61,784,800</b>
	Nursing	31,035,700		
	Women, Children and Family	13,142,300		
	Health			
	Public Health	2,153,700		
	Administrative Services			
	Emergency Programs	13,537,500		
	Chronic Disease Prevention	23,463,500		
	and Health Promotion			
	Epidemiology	16,672,300		
	Bureau of Vital Statistics	5,909,200		
	Emergency Medical Services	3,133,700		
	Grants			
	State Medical Examiner	3,520,200		
	Public Health Laboratories	9,055,600		
	<b>Senior and Disabilities Services</b>	<b>56,924,400</b>	<b>31,746,800</b>	<b>25,177,600</b>
	It is the intent of the legislature that the department develop a five-year plan, in collaboration with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities waiver and to prevent waitlists for other Home and Community Based Waivers, and submit the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022.			
	Senior and Disabilities	20,289,100		
	Community Based Grants			
	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
4	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
5	to their FY22 level of grant funding.			
6	Early Intervention/Infant	1,859,100		
7	Learning Programs			
8	Senior and Disabilities	23,492,800		
9	Services Administration			
10	General Relief/Temporary	9,654,700		
11	Assisted Living			
12	It is the intent of the legislature that the department increase the daily rate for General			
13	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
14	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
15	the rate was last set on July 1, 2002.			
16	Commission on Aging	218,400		
17	Governor's Council on	1,410,300		
18	Disabilities and Special			
19	Education			
20	<b>Departmental Support Services</b>	<b>41,439,400</b>	<b>13,504,200</b>	<b>27,935,200</b>
21	Public Affairs	1,624,000		
22	Quality Assurance and Audit	1,207,600		
23	Commissioner's Office	8,401,500		
24	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and			
25	Retirees, convert claims data to a common layout and provide that data to the Department of			
26	Commerce, Community, and Economic Development.			
27	Administrative Support	9,367,900		
28	Services			
29	Information Technology	14,951,400		
30	Services			
31	HSS State Facilities Rent	3,091,000		
32	Rate Review	2,796,000		
33	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Grant</b>			
4	Human Services Community	1,387,000		
5	Matching Grant			
6	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
7	Community Initiative	861,700		
8	Matching Grants (non-			
9	statutory grants)			
10	<b>Medicaid Services</b>	<b>2,380,998,100</b>	<b>591,370,600</b>	<b>1,789,627,500</b>
11	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
12	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance			
13	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently			
14	update the report as requested by the legislature.			
15	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
16	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
17	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
18	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
19	dollars.			
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
22	Social Services may be expended only for mandatory services required under Title XIX of the			
23	Social Security Act and for optional services offered by the state under the state plan for			
24	medical assistance that has been approved by the United States Department of Health and			
25	Human Services.			
26	Medicaid Services	2,353,993,600		
27	It is the intent of the legislature that funding be used to increase the wages of personal care			
28	attendants by 10%.			
29	Adult Preventative Dental	27,004,500		
30	Medicaid Svcs			
31	<b>Agency Unallocated</b>	<b>1,744,400</b>	<b>618,500</b>	<b>1,125,900</b>
32	Unallocated Rates	1,744,400		
33	Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
6	<b>Commissioner and Administrative</b>	<b>32,659,100</b>	<b>16,980,800</b>	<b>15,678,300</b>
7	<b>Services</b>			
8	Commissioner's Office	1,244,400		
9	Workforce Investment Board	20,850,000		
10	Alaska Labor Relations	488,000		
11	Agency			
12	Management Services	4,037,200		
13	The amount allocated for Management Services includes the unexpended and unobligated			
14	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
15	Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Leasing	2,070,400		
18	Labor Market Information	3,969,100		
19	<b>Workers' Compensation</b>	<b>11,554,500</b>	<b>11,554,500</b>	
20	Workers' Compensation	6,048,600		
21	Workers' Compensation	435,500		
22	Appeals Commission			
23	Workers' Compensation	784,700		
24	Benefits Guaranty Fund			
25	Second Injury Fund	2,862,600		
26	Fishermen's Fund	1,423,100		
27	<b>Labor Standards and Safety</b>	<b>11,535,300</b>	<b>7,410,000</b>	<b>4,125,300</b>
28	Wage and Hour	2,328,500		
29	Administration			
30	Mechanical Inspection	3,158,000		
31	Occupational Safety and	5,862,200		
32	Health			
33	Alaska Safety Advisory	186,600		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	<b>Employment and Training Services</b>	<b>66,634,100</b>	<b>5,818,600</b>	<b>60,815,500</b>
8	Employment and Training	5,419,200		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the			
11	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
12	collected under the Department of Labor and Workforce Development's federal indirect cost			
13	plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,381,400		
15	Workforce Development	10,315,000		
16	Unemployment Insurance	33,518,500		
17	<b>Vocational Rehabilitation</b>	<b>26,114,900</b>	<b>4,356,700</b>	<b>21,758,200</b>
18	Vocational Rehabilitation	1,442,500		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	17,661,800		
25	Disability Determination	6,075,700		
26	Special Projects	934,900		
27	<b>Alaska Vocational Technical Center</b>	<b>15,659,400</b>	<b>10,631,300</b>	<b>5,028,100</b>
28	Alaska Vocational Technical	13,692,400		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	AVTEC Facilities	1,967,000		
4	Maintenance			
5	<b>Agency Unallocated</b>		<b>353,100</b>	<b>109,700</b>
6	Unallocated Rates	353,100		<b>243,400</b>
7	Adjustment			
8		* * * * *	* * * * *	
9		* * * * *	<b>Department of Law</b>	* * * * *
10		* * * * *	* * * * *	
11	It is the intent of the legislature that no funds shall be expended for any activity related to			
12	Torres v. Texas Department of Public Safety.			
13	<b>Criminal Division</b>		<b>40,518,800</b>	<b>35,333,300</b>
14	First Judicial District	2,854,300		<b>5,185,500</b>
15	Second Judicial District	3,072,700		
16	Third Judicial District:	8,956,200		
17	Anchorage			
18	Third Judicial District:	6,462,700		
19	Outside Anchorage			
20	Fourth Judicial District	7,313,500		
21	Criminal Justice Litigation	2,949,300		
22	Criminal Appeals/Special	8,910,100		
23	Litigation			
24	<b>Civil Division</b>		<b>49,317,100</b>	<b>21,940,800</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
27	federally approved cost allocation plan.			
28	Deputy Attorney General's	393,400		
29	Office			
30	Child Protection	7,702,300		
31	Commercial and Fair	4,903,100		
32	Business			
33	The amount allocated for Commercial and Fair Business includes the unexpended and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
4	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
5	judgment to be spent by the State for consumer education or consumer protection.			
6	Environmental Law	1,976,100		
7	Human Services	3,280,000		
8	Labor and State Affairs	4,614,200		
9	Legislation/Regulations	1,717,800		
10	Natural Resources	8,102,900		
11	Opinions, Appeals and	2,391,400		
12	Ethics			
13	Regulatory Affairs Public	2,913,100		
14	Advocacy			
15	Special Litigation	1,878,000		
16	Information and Project	2,190,300		
17	Support			
18	Torts & Workers'	4,439,000		
19	Compensation			
20	Transportation Section	2,815,500		
21	<b>Administration and Support</b>		<b>4,826,800</b>	<b>2,680,200</b>
22	Office of the Attorney	725,400		
23	General			
24	Administrative Services	3,255,100		
25	Department of Law State	846,300		
26	Facilities Rent			
27	<b>Agency Unallocated</b>		<b>412,700</b>	<b>270,300</b>
28	Unallocated Rates	412,700		
29	Adjustment			
30		* * * * *	* * * * *	
31	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
32		* * * * *	* * * * *	
33	<b>Military and Veterans' Affairs</b>		<b>48,633,700</b>	<b>15,600,000</b>
				<b>33,033,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Office of the Commissioner	6,071,600		
4	Homeland Security and	9,009,600		
5	Emergency Management			
6	Army Guard Facilities	13,653,300		
7	Maintenance			
8	Air Guard Facilities	7,193,900		
9	Maintenance			
10	Alaska Military Youth	10,166,800		
11	Academy			
12	Veterans' Services	2,213,500		
13	State Active Duty	325,000		
14	<b>Alaska Aerospace Corporation</b>	<b>10,446,200</b>		<b>10,446,200</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
17	and Veterans Affairs, Alaska Aerospace Corporation.			
18	Alaska Aerospace	3,869,700		
19	Corporation			
20	Alaska Aerospace	6,576,500		
21	Corporation Facilities			
22	Maintenance			
23	<b>Agency Unallocated</b>	<b>74,000</b>	<b>28,200</b>	<b>45,800</b>
24	Unallocated Rates	74,000		
25	Adjustment			
26	*****	*****		
27	***** <b>Department of Natural Resources</b> *****			
28	*****	*****		
29	<b>Administration &amp; Support Services</b>	<b>24,548,300</b>	<b>16,725,900</b>	<b>7,822,400</b>
30	Commissioner's Office	1,770,500		
31	Office of Project	6,411,900		
32	Management & Permitting			
33	Administrative Services	3,962,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,564,300		
8	Management			
9	Interdepartmental	1,331,800		
10	Chargebacks			
11	Facilities	2,717,900		
12	Recorder's Office/Uniform	3,826,100		
13	Commercial Code			
14	EVOS Trustee Council	165,900		
15	Projects			
16	Public Information Center	797,900		
17	<b>Oil &amp; Gas</b>		<b>21,401,100</b>	<b>9,386,700</b>
18	Oil & Gas	21,401,100		<b>12,014,400</b>
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
20	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
21	<b>Fire Suppression, Land &amp; Water</b>		<b>94,496,100</b>	<b>71,659,400</b>
22	<b>Resources</b>			<b>22,836,700</b>
23	Mining, Land & Water	30,550,200		
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
25	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
26	38.05.035(a)(5).			
27	Forest Management &	9,080,600		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
31	Geological & Geophysical	11,462,300		
32	Surveys			
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
4	Fire Suppression	24,801,600		
5	Preparedness			
6	It is the intent of the legislature that the Department of Natural Resources, Division of			
7	Forestry provide budget estimates for wildland fire costs for the preceding fire season to the			
8	Office of Management & Budget and the Legislative Finance Division between December 20			
9	and the start of the regular legislative session. The purpose of these budget estimates is to			
10	assist the executive and legislative branch with advance notice of large supplemental budget			
11	requests prior to the beginning of each session.			
12	Fire Suppression Activity	18,601,400		
13	<b>Agriculture</b>	<b>6,791,400</b>	<b>4,679,200</b>	<b>2,112,200</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected			
16	under AS 03.05.076.			
17	Agricultural Development	3,238,000		
18	North Latitude Plant	3,553,400		
19	Material Center			
20	<b>Parks &amp; Outdoor Recreation</b>	<b>18,022,700</b>	<b>11,318,400</b>	<b>6,704,300</b>
21	Parks Management & Access	15,339,400		
22	The amount allocated for Parks Management and Access includes the unexpended and			
23	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
24	Office of History and	2,683,300		
25	Archaeology			
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
27	general fund program receipt authorization from the unexpended and unobligated balance on			
28	June 30, 2022, of the receipts collected under AS 41.35.380.			
29	<b>Agency Unallocated</b>	<b>739,400</b>	<b>493,300</b>	<b>246,100</b>
30	Unallocated Rates	739,400		
31	Adjustment			
32		* * * * *	* * * * *	
33		* * * * *		
	<b>Department of Public Safety</b>			

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
	* * * * *	* * * * *		
1	It is the intent of the legislature that the Department of Public Safety prioritize the deployment			
2	of law enforcement resources to non-urbanized areas that lack organized governments.			
3	It is the intent of the legislature that the Department of Public Safety work with the			
4	Department of Homeland Security, Department of Military and Veterans Affairs, and other			
5	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is			
6	also the intent of the legislature that the Department of Public Safety, in cooperation with			
7	other agencies, conduct a situational assessment to review and make recommendations			
8	including, but not limited to, emergency supplies, including water, heat, medical needs, food,			
9	shelter, communications, and actively participate within each region for community			
10	emergency preparedness and readiness through facilitating citizen corps councils.			
11	<b>Fire and Life Safety</b>	<b>6,746,800</b>	<b>5,792,000</b>	<b>954,800</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
14	and AS 18.70.360.			
15	Fire and Life Safety	6,367,300		
16	Alaska Fire Standards	379,500		
17	Council			
18	<b>Alaska State Troopers</b>	<b>165,729,500</b>	<b>151,687,800</b>	<b>14,041,700</b>
19	It is the intent of the legislature that the Department of Public Safety increase efforts to fill			
20	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
21	to better manage within the authorized budget. The Department should provide two reports to			
22	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
23	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and			
24	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
25	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
26	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
27	taken to address those factors from the start of the fiscal year to the month preceding the due			
28	date of the report.			
29	It is the intent of the legislature that no funds shall be moved outside of the personal services			
30	line of any allocation within the Alaska State Troopers appropriation.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Special Projects	7,431,500		
4	Alaska Bureau of Highway	3,061,200		
5	Patrol			
6	Alaska Bureau of Judicial	4,857,600		
7	Services			
8	Prisoner Transportation	1,704,300		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,521,000		
11	Dispatch Services	5,756,200		
12	Statewide Drug and Alcohol	9,752,900		
13	Enforcement Unit			
14	Alaska State Trooper	78,040,400		
15	Detachments			
16	Training Academy Recruit	1,589,000		
17	Sal.			
18	Alaska Bureau of	12,781,700		
19	Investigation			
20	Aircraft Section	8,555,300		
21	Alaska Wildlife Troopers	25,800,400		
22	Alaska Wildlife Troopers	3,302,500		
23	Marine Enforcement			
24	<b>Village Public Safety Officer Program</b>	<b>17,430,800</b>	<b>17,430,800</b>	
25	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
26	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
27	recruitment and retention, to provide greater spending flexibility, and to identify regional			
28	training opportunities. The Department should refine the standards of VPSOs to expand upon			
29	eligibility and better define essential functions and other responsibilities that distinguish			
30	varying support of village public safety needs. The Department shall work with grantees to			
31	utilize grant funds and/or contributions from tribal governments, local governments, and			
32	regional Native Corporations to support hiring and retention incentives.			
33	Village Public Safety	17,430,800		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Officer Program			
4	<b>Alaska Police Standards Council</b>	<b>1,330,400</b>	<b>1,330,400</b>	
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
7	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
8	Alaska Police Standards	1,330,400		
9	Council			
10	<b>Council on Domestic Violence and</b>	<b>25,515,600</b>	<b>11,388,700</b>	<b>14,126,900</b>
11	<b>Sexual Assault</b>			
12	Council on Domestic	25,515,600		
13	Violence and Sexual Assault			
14	<b>Statewide Support</b>	<b>50,000,400</b>	<b>31,462,100</b>	<b>18,538,300</b>
15	Commissioner's Office	2,723,600		
16	Training Academy	3,781,300		
17	The amount allocated for the Training Academy includes the unexpended and unobligated			
18	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
19	Administrative Services	4,391,500		
20	Alaska Public Safety	9,769,400		
21	Communication Services			
22	(APSCS)			
23	Information Systems	3,869,200		
24	Criminal Justice	14,578,900		
25	Information Systems Program			
26	The amount allocated for the Criminal Justice Information Systems Program includes the			
27	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
28	Department of Public Safety from the Alaska automated fingerprint system under AS			
29	44.41.025(b).			
30	Laboratory Services	9,302,900		
31	Facility Maintenance	1,469,200		
32	DPS State Facilities Rent	114,400		
33	<b>Violent Crimes Compensation Board</b>	<b>1,864,000</b>		<b>1,864,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Violent Crimes Compensation	1,864,000		
4	Board			
5	<b>Agency Unallocated</b>		<b>976,200</b>	<b>860,600</b>
6	Unallocated Rates	976,200		
7	Adjustment			
8		* * * * *	* * * * *	
9		* * * * *	<b>Department of Revenue</b>	* * * * *
10		* * * * *	* * * * *	
11	<b>Taxation</b>		<b>73,927,900</b>	<b>18,263,700</b>
12	Tax Division	17,374,000		
13	Unclaimed Property	709,000		
14	Alaska Retirement	10,282,000		
15	Management Board			
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
18	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
19	Judicial Retirement System 1042, National Guard Retirement System 1045.			
20	Alaska Retirement	35,000,000		
21	Management Board Custody			
22	and Management Fees			
23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
24	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
25	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
26	Judicial Retirement System 1042, National Guard Retirement System 1045.			
27	Permanent Fund Dividend	10,562,900		
28	Division			
29	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
30	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
31	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
32	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
33	provided under AS 43.23.130(m).			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>Treasury Division</b>		<b>9,768,900</b>	<b>2,319,000</b>	<b>7,449,900</b>
Treasury Division	9,768,900			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
It is the intent of the legislature that the Department of Revenue, Treasury Division calculate (1) the fees paid by Alaska Retirement Management Board's invested assets for cash management, and (2) the cost of providing cash management to Alaska Retirement Management Board's invested assets. The calculations shall be made for fiscal year 2009 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.				
<b>Child Support Services</b>		<b>25,202,000</b>	<b>7,729,100</b>	<b>17,472,900</b>
Child Support Services	25,202,000			
Division				
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.				
<b>Administration and Support</b>		<b>4,709,800</b>	<b>1,197,100</b>	<b>3,512,700</b>
Commissioner's Office	1,105,000			
Administrative Services	2,463,100			
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.				
Criminal Investigations	1,141,700			
Unit				
<b>Alaska Mental Health Trust Authority</b>		<b>452,800</b>	<b>13,400</b>	<b>439,400</b>
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	422,800			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Office				
<b>Alaska Municipal Bond Bank Authority</b>		<b>1,016,600</b>		<b>1,016,600</b>
AMBBA Operations	1,016,600			
<b>Alaska Housing Finance Corporation</b>		<b>103,146,600</b>		<b>103,146,600</b>
AHFC Operations	102,667,600			
Alaska Corporation for	479,000			
Affordable Housing				
<b>Alaska Permanent Fund Corporation</b>		<b>217,021,000</b>		<b>217,021,000</b>
APFC Operations	21,153,000			
APFC Investment Management	195,868,000			
Fees				
<b>Agency Unallocated</b>		<b>340,000</b>	<b>66,600</b>	<b>273,400</b>
Unallocated Rates	340,000			
Adjustment				
	* * * * *	* * * * *		
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
	* * * * *	* * * * *		
<b>Division of Facilities Services</b>		<b>99,813,900</b>	<b>1,253,400</b>	<b>98,560,500</b>
Facilities Services	35,244,100			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.				
Leases	44,844,200			
Lease Administration	994,900			
Facilities	16,104,200			
Facilities Administration	1,802,100			
Non-Public Building Fund	824,400			
Facilities				
<b>Administration and Support</b>		<b>52,686,500</b>	<b>13,066,900</b>	<b>39,619,600</b>
Commissioner's Office	1,950,400			
Contracting and Appeals	388,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Equal Employment and Civil	1,329,500		
4	Rights			
5	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
6	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
7	for the Alaska Construction Career Day events.			
8	Internal Review	776,000		
9	Statewide Administrative	9,432,900		
10	Services			
11	The amount allocated for Statewide Administrative Services includes the unexpended and			
12	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
13	the Department of Transportation and Public Facilities federal indirect cost plan for			
14	expenditures incurred by the Department of Transportation and Public Facilities.			
15	Information Systems and	5,794,400		
16	Services			
17	Leased Facilities	2,937,500		
18	Statewide Procurement	3,024,200		
19	Central Region Support	1,380,600		
20	Services			
21	Northern Region Support	842,300		
22	Services			
23	Southcoast Region Support	3,446,500		
24	Services			
25	Statewide Aviation	5,055,600		
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
27	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land			
28	and buildings at Department of Transportation and Public Facilities rural airports under AS			
29	02.15.090(a).			
30	Program Development and	8,876,000		
31	Statewide Planning			
32	Measurement Standards &	7,452,600		
33	Commercial Vehicle			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Compliance			
4	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
5	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
9	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
10	collected by the Department of Transportation and Public Facilities.			
11	<b>Design, Engineering and Construction</b>	<b>120,905,600</b>	<b>1,812,600</b>	<b>119,093,000</b>
12	Statewide Design and	12,993,400		
13	Engineering Services			
14	The amount allocated for Statewide Design and Engineering Services includes the			
15	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
16	Consent Decree fine receipts collected by the Department of Transportation and Public			
17	Facilities.			
18	Central Design and	25,584,800		
19	Engineering Services			
20	The amount allocated for Central Design and Engineering Services includes the unexpended			
21	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
22	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
23	way.			
24	Northern Region Design,	38,883,600		
25	Engineering, and			
26	Construction			
27	The amount allocated for Northern Region Design, Engineering, and Construction includes			
28	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
29	receipts collected by the Department of Transportation and Public Facilities for the sale or			
30	lease of excess right-of-way.			
31	Southcoast Design and	11,638,400		
32	Engineering Services			
33	The amount allocated for Southcoast Design and Engineering Services includes the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			
4	collected by the Department of Transportation and Public Facilities for the sale or lease of			
5	excess right-of-way.			
6	Central Region Construction	23,742,800		
7	and CIP Support			
8	Southcoast Region	8,062,600		
9	Construction			
10	<b>State Equipment Fleet</b>	<b>36,233,400</b>	<b>29,200</b>	<b>36,204,200</b>
11	State Equipment Fleet	36,233,400		
12	<b>Highways, Aviation and Facilities</b>	<b>168,054,400</b>	<b>112,537,600</b>	<b>55,516,800</b>
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2023.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Abandoned Vehicle Removal	100,000		
20	Central Region Facilities	6,145,300		
21	Northern Region Facilities	10,494,500		
22	Southcoast Region	3,045,900		
23	Facilities			
24	Traffic Signal Management	1,920,400		
25	Central Region Highways and	44,422,300		
26	Aviation			
27	Northern Region Highways	70,312,800		
28	and Aviation			
29	Southcoast Region Highways	25,542,700		
30	and Aviation			
31	Whittier Access and Tunnel	6,070,500		
32	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
33	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Transportation and Public Facilities under AS 19.05.040(11).			
4	<b>International Airports</b>	<b>96,284,800</b>		<b>96,284,800</b>
5	International Airport	2,252,300		
6	Systems Office			
7	Anchorage Airport	7,438,100		
8	Administration			
9	Anchorage Airport	28,111,200		
10	Facilities			
11	Anchorage Airport Field and	18,235,200		
12	Equipment Maintenance			
13	Anchorage Airport	7,230,900		
14	Operations			
15	Anchorage Airport Safety	13,682,300		
16	Fairbanks Airport	2,555,100		
17	Administration			
18	Fairbanks Airport	4,922,700		
19	Facilities			
20	Fairbanks Airport Field and	4,873,400		
21	Equipment Maintenance			
22	Fairbanks Airport	1,235,700		
23	Operations			
24	Fairbanks Airport Safety	5,747,900		
25	<b>Agency Unallocated</b>	<b>2,210,700</b>	<b>242,100</b>	<b>1,968,600</b>
26	Unallocated Rates	2,210,700		
27	Adjustment			
28		* * * * *	* * * * *	
29		* * * * *	University of Alaska	* * * * *
30		* * * * *	* * * * *	
31	<b>University of Alaska</b>	<b>728,713,900</b>	<b>490,589,900</b>	<b>238,124,000</b>
32	Budget Reductions/Additions	955,200		
33	- Systemwide			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Systemwide Services	30,037,000		
4	Office of Information	16,377,700		
5	Technology			
6	Anchorage Campus	242,115,600		
7	Small Business Development	3,684,600		
8	Center			
9	Fairbanks Campus	418,837,500		
10	UAF Community and Technical	12,466,500		
11	College			
12	Education Trust of Alaska	4,239,800		
13	<b>University of Alaska Community</b>	<b>132,723,300</b>	<b>110,203,400</b>	<b>22,519,900</b>
14	<b>Campuses</b>			
15	Kenai Peninsula College	16,345,800		
16	Kodiak College	5,606,700		
17	Matanuska-Susitna College	13,461,200		
18	Prince William Sound	6,311,600		
19	College			
20	Bristol Bay Campus	4,012,300		
21	Chukchi Campus	2,218,000		
22	Interior Alaska Campus	5,266,700		
23	Kuskokwim Campus	6,349,900		
24	Northwest Campus	4,981,500		
25	College of Rural and	9,268,600		
26	Community Development			
27	Juneau Campus	46,378,300		
28	Ketchikan Campus	5,218,900		
29	Sitka Campus	7,303,800		
30		* * * * *		
31		* * * * * <b>Judiciary</b> * * * * *		
32		* * * * *		
33	<b>Alaska Court System</b>	<b>116,789,200</b>	<b>114,407,900</b>	<b>2,381,300</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Appellate Courts	8,357,500		
4	Trial Courts	96,857,700		
5	Administration and Support	11,574,000		
6	<b>Therapeutic Courts</b>		<b>2,870,100</b>	<b>621,000</b>
7	Therapeutic Courts	3,491,100		
8	<b>Commission on Judicial Conduct</b>		<b>475,300</b>	
9	Commission on Judicial	475,300		
10	Conduct			
11	<b>Judicial Council</b>		<b>1,417,100</b>	
12	Judicial Council	1,417,100		
13	<b>Judiciary Unallocated</b>		<b>40,700</b>	
14	Unallocated Rates	40,700		
15	Adjustment			
16		* * * * *		
17		* * * * * <b>Legislature</b> * * * * *		
18		* * * * *		
19	<b>Budget and Audit Committee</b>		<b>16,183,900</b>	
20	Legislative Audit	6,601,800		
21	Legislative Finance	7,648,000		
22	Committee Expenses	1,934,100		
23	<b>Legislative Council</b>		<b>24,407,800</b>	<b>374,600</b>
24	Administrative Services	9,779,300		
25	Council and Subcommittees	695,300		
26	Legal and Research Services	4,651,700		
27	Select Committee on Ethics	264,400		
28	Office of Victims Rights	1,053,900		
29	Ombudsman	1,484,600		
30	Legislature State	1,539,700		
31	Facilities Rent			
32	Integrated Technology	4,313,500		
33	Services (IT)			

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Security Services	1,000,000			
4	<b>Legislative Operating Budget</b>		<b>28,634,600</b>	<b>28,614,600</b>	<b>20,000</b>
5	Legislators' Salaries and	6,402,000			
6	Allowances				
7	Legislative Operating	10,323,500			
8	Budget				
9	Session Expenses	11,909,100			
10	<b>Legislature Unallocated</b>		<b>72,800</b>	<b>72,600</b>	<b>200</b>
11	Unallocated Rates	72,800			
12	Adjustment				
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1002	Federal Receipts	785,800
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	48,946,600
1005	General Fund/Program Receipts	29,370,000
1007	Interagency Receipts	85,677,800
1017	Group Health and Life Benefits Fund	42,427,900
1023	FICA Administration Fund Account	211,200
1029	Public Employees Retirement Trust Fund	9,497,600
1033	Surplus Federal Property Revolving Fund	543,400
1034	Teachers Retirement Trust Fund	3,662,100
1042	Judicial Retirement System	121,200
1045	National Guard & Naval Militia Retirement System	281,700
1061	Capital Improvement Project Receipts	490,000
1081	Information Services Fund	63,924,200
1271	ARPA Revenue Replacement	20,000,000
***	Total Agency Funding ***	306,189,500

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	22,789,200
1003	General Fund Match	1,209,300
1004	Unrestricted General Fund Receipts	17,941,900
1005	General Fund/Program Receipts	9,958,700
1007	Interagency Receipts	16,803,500
1036	Commercial Fishing Loan Fund	4,643,100
1040	Real Estate Recovery Fund	301,600
1061	Capital Improvement Project Receipts	4,340,200
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	656,300

1	1074	Bulk Fuel Revolving Loan Fund	59,400
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,709,900
6	1156	Receipt Supported Services	22,068,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
8	1164	Rural Development Initiative Fund	62,400
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	59,100
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,200
16	1224	Mariculture RLF	20,500
17	1227	Alaska Microloan RLF	10,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		150,636,200
20	<b>Department of Corrections</b>		
21	1002	Federal Receipts	17,033,200
22	1004	Unrestricted General Fund Receipts	269,843,900
23	1005	General Fund/Program Receipts	5,721,100
24	1007	Interagency Receipts	1,463,700
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	86,600,000
27	*** Total Agency Funding ***		387,867,300
28	<b>Department of Education and Early Development</b>		
29	1002	Federal Receipts	226,259,600
30	1003	General Fund Match	1,049,500
31	1004	Unrestricted General Fund Receipts	79,625,500

1	1005	General Fund/Program Receipts	2,208,800
2	1007	Interagency Receipts	20,962,700
3	1014	Donated Commodity/Handling Fee Account	501,800
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	548,200
9	*** Total Agency Funding ***		364,572,700
10	<b>Department of Environmental Conservation</b>		
11	1002	Federal Receipts	39,954,300
12	1003	General Fund Match	4,906,300
13	1004	Unrestricted General Fund Receipts	13,927,000
14	1005	General Fund/Program Receipts	7,434,800
15	1007	Interagency Receipts	1,604,100
16	1018	Exxon Valdez Oil Spill Trust--Civil	2,150,700
17	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
18	1055	Interagency/Oil & Hazardous Waste	400,300
19	1061	Capital Improvement Project Receipts	5,579,900
20	1093	Clean Air Protection Fund	6,912,200
21	1108	Statutory Designated Program Receipts	78,500
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
23	1205	Berth Fees for the Ocean Ranger Program	2,103,300
24	1230	Alaska Clean Water Administrative Fund	1,180,900
25	1231	Alaska Drinking Water Administrative Fund	775,700
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
27	*** Total Agency Funding ***		102,765,600
28	<b>Department of Family and Community Services</b>		
29	1002	Federal Receipts	80,423,100
30	1003	General Fund Match	44,893,000
31	1004	Unrestricted General Fund Receipts	167,165,600

1	1005	General Fund/Program Receipts	25,785,800
2	1007	Interagency Receipts	84,533,900
3	1061	Capital Improvement Project Receipts	690,200
4	1108	Statutory Designated Program Receipts	13,341,000
5	*** Total Agency Funding ***		416,832,600
6	<b>Department of Fish and Game</b>		
7	1002	Federal Receipts	87,242,800
8	1003	General Fund Match	1,134,300
9	1004	Unrestricted General Fund Receipts	60,263,500
10	1005	General Fund/Program Receipts	4,119,000
11	1007	Interagency Receipts	18,087,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	387,800
13	1024	Fish and Game Fund	35,150,900
14	1055	Interagency/Oil & Hazardous Waste	114,000
15	1061	Capital Improvement Project Receipts	6,342,200
16	1108	Statutory Designated Program Receipts	8,343,100
17	1109	Test Fisheries Receipts	3,496,100
18	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
19	*** Total Agency Funding ***		230,867,700
20	<b>Office of the Governor</b>		
21	1002	Federal Receipts	227,800
22	1004	Unrestricted General Fund Receipts	24,087,400
23	1007	Interagency Receipts	3,198,200
24	1061	Capital Improvement Project Receipts	505,100
25	*** Total Agency Funding ***		28,018,500
26	<b>Department of Health</b>		
27	1002	Federal Receipts	2,016,034,700
28	1003	General Fund Match	740,558,100
29	1004	Unrestricted General Fund Receipts	85,294,300
30	1005	General Fund/Program Receipts	12,310,300
31	1007	Interagency Receipts	41,910,400

1	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	1050	Permanent Fund Dividend Fund	17,791,500
3	1061	Capital Improvement Project Receipts	2,268,300
4	1108	Statutory Designated Program Receipts	26,178,200
5	1168	Tobacco Use Education and Cessation Fund	6,366,600
6	1171	Restorative Justice Account	85,800
7	1247	Medicaid Monetary Recoveries	219,800
8	*** Total Agency Funding ***		2,949,020,000
9	<b>Department of Labor and Workforce Development</b>		
10	1002	Federal Receipts	91,631,100
11	1003	General Fund Match	8,270,600
12	1004	Unrestricted General Fund Receipts	12,026,200
13	1005	General Fund/Program Receipts	5,100,500
14	1007	Interagency Receipts	14,378,300
15	1031	Second Injury Fund Reserve Account	2,864,300
16	1032	Fishermen's Fund	1,424,600
17	1049	Training and Building Fund	790,300
18	1054	Employment Assistance and Training Program Account	8,082,500
19	1061	Capital Improvement Project Receipts	99,800
20	1108	Statutory Designated Program Receipts	1,415,400
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
22	1151	Technical Vocational Education Program Receipts	7,570,600
23	1157	Workers Safety and Compensation Administration Account	7,835,000
24	1172	Building Safety Account	1,971,900
25	1203	Workers Compensation Benefits Guarantee Fund	785,100
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
27	*** Total Agency Funding ***		164,510,400
28	<b>Department of Law</b>		
29	1002	Federal Receipts	2,076,300
30	1003	General Fund Match	551,400
31	1004	Unrestricted General Fund Receipts	56,906,800



1	1005	General Fund/Program Receipts	196,300
2	1007	Interagency Receipts	27,807,500
3	1055	Interagency/Oil & Hazardous Waste	477,300
4	1061	Capital Improvement Project Receipts	506,500
5	1105	Permanent Fund Corporation Gross Receipts	2,710,500
6	1108	Statutory Designated Program Receipts	1,272,700
7	1141	Regulatory Commission of Alaska Receipts	2,464,600
8	1168	Tobacco Use Education and Cessation Fund	105,500
9	*** Total Agency Funding ***		95,075,400
10	<b>Department of Military and Veterans' Affairs</b>		
11	1002	Federal Receipts	31,484,400
12	1003	General Fund Match	7,592,300
13	1004	Unrestricted General Fund Receipts	8,007,400
14	1005	General Fund/Program Receipts	28,500
15	1007	Interagency Receipts	5,250,400
16	1061	Capital Improvement Project Receipts	3,096,000
17	1101	Alaska Aerospace Corporation Fund	2,859,800
18	1108	Statutory Designated Program Receipts	835,100
19	*** Total Agency Funding ***		59,153,900
20	<b>Department of Natural Resources</b>		
21	1002	Federal Receipts	17,967,500
22	1003	General Fund Match	814,200
23	1004	Unrestricted General Fund Receipts	70,828,000
24	1005	General Fund/Program Receipts	29,664,600
25	1007	Interagency Receipts	7,212,600
26	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
27	1021	Agricultural Revolving Loan Fund	293,800
28	1055	Interagency/Oil & Hazardous Waste	48,800
29	1061	Capital Improvement Project Receipts	5,638,000
30	1105	Permanent Fund Corporation Gross Receipts	6,463,900
31	1108	Statutory Designated Program Receipts	13,706,900

1	1153	State Land Disposal Income Fund	5,208,200
2	1154	Shore Fisheries Development Lease Program	468,200
3	1155	Timber Sale Receipts	1,078,200
4	1192	Mine Reclamation Trust Fund	300
5	1200	Vehicle Rental Tax Receipts	5,607,400
6	1216	Boat Registration Fees	300,300
7	1217	Non-GF Miscellaneous Earnings	300
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	531,200
9	*** Total Agency Funding ***		165,999,000
10	<b>Department of Public Safety</b>		
11	1002	Federal Receipts	36,504,600
12	1004	Unrestricted General Fund Receipts	213,257,800
13	1005	General Fund/Program Receipts	6,694,600
14	1007	Interagency Receipts	9,544,000
15	1061	Capital Improvement Project Receipts	2,438,500
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	81,800
18	1220	Crime Victim Compensation Fund	868,000
19	*** Total Agency Funding ***		269,593,700
20	<b>Department of Revenue</b>		
21	1002	Federal Receipts	80,216,800
22	1003	General Fund Match	7,193,800
23	1004	Unrestricted General Fund Receipts	19,198,100
24	1005	General Fund/Program Receipts	2,043,400
25	1007	Interagency Receipts	10,272,600
26	1016	CSSD Federal Incentive Payments	1,796,100
27	1017	Group Health and Life Benefits Fund	22,111,600
28	1027	International Airports Revenue Fund	195,700
29	1029	Public Employees Retirement Trust Fund	15,547,400
30	1034	Teachers Retirement Trust Fund	7,230,900
31	1042	Judicial Retirement System	328,900

1	1045	National Guard & Naval Militia Retirement System	238,700
2	1050	Permanent Fund Dividend Fund	10,190,500
3	1061	Capital Improvement Project Receipts	2,631,600
4	1066	Public School Trust Fund	844,800
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	217,211,800
8	1108	Statutory Designated Program Receipts	120,400
9	1133	CSSD Administrative Cost Reimbursement	777,800
10	1169	Power Cost Equalization Endowment Fund Earnings	1,153,600
11	*** Total Agency Funding ***		435,585,600
12	<b>Department of Transportation and Public Facilities</b>		
13	1002	Federal Receipts	2,038,200
14	1004	Unrestricted General Fund Receipts	80,391,500
15	1005	General Fund/Program Receipts	5,714,000
16	1007	Interagency Receipts	79,958,100
17	1026	Highways Equipment Working Capital Fund	37,132,700
18	1027	International Airports Revenue Fund	98,107,300
19	1061	Capital Improvement Project Receipts	176,346,500
20	1076	Alaska Marine Highway System Fund	1,944,500
21	1108	Statutory Designated Program Receipts	386,200
22	1147	Public Building Fund	15,447,400
23	1200	Vehicle Rental Tax Receipts	6,404,000
24	1214	Whittier Tunnel Toll Receipts	1,799,800
25	1215	Unified Carrier Registration Receipts	733,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
27	1239	Aviation Fuel Tax Account	4,489,800
28	1244	Rural Airport Receipts	7,634,300
29	1245	Rural Airport Lease I/A	266,800
30	1249	Motor Fuel Tax Receipts	34,487,800
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	***	Total Agency Funding ***	576,189,300
3		<b>University of Alaska</b>	
4	1002	Federal Receipts	187,225,900
5	1003	General Fund Match	4,777,300
6	1004	Unrestricted General Fund Receipts	285,643,900
7	1007	Interagency Receipts	11,116,000
8	1048	University of Alaska Restricted Receipts	304,203,800
9	1061	Capital Improvement Project Receipts	4,181,000
10	1151	Technical Vocational Education Program Receipts	6,167,300
11	1174	University of Alaska Intra-Agency Transfers	58,121,000
12	1234	Special License Plates Receipts	1,000
13	***	Total Agency Funding ***	861,437,200
14		<b>Judiciary</b>	
15	1002	Federal Receipts	841,000
16	1004	Unrestricted General Fund Receipts	39,211,100
17	1007	Interagency Receipts	1,441,700
18	1108	Statutory Designated Program Receipts	585,000
19	1133	CSSD Administrative Cost Reimbursement	134,600
20	1271	ARPA Revenue Replacement	80,000,000
21	***	Total Agency Funding ***	122,213,400
22		<b>Legislature</b>	
23	1004	Unrestricted General Fund Receipts	68,934,000
24	1005	General Fund/Program Receipts	344,900
25	1007	Interagency Receipts	51,700
26	1171	Restorative Justice Account	343,100
27	***	Total Agency Funding ***	69,673,700
28	*****	<b>Total Budget *****</b>	<b>7,756,201,700</b>
29		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	823,200,100
1004 Unrestricted General Fund Receipts	1,621,500,500
1271 ARPA Revenue Replacement	186,600,000
*** Total Unrestricted General ***	2,631,300,600
<b>Designated General</b>	
1005 General Fund/Program Receipts	146,695,300
1021 Agricultural Revolving Loan Fund	293,800
1031 Second Injury Fund Reserve Account	2,864,300
1032 Fishermen's Fund	1,424,600
1036 Commercial Fishing Loan Fund	4,643,100
1040 Real Estate Recovery Fund	301,600
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	790,300
1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
1054 Employment Assistance and Training Program Account	8,082,500
1062 Power Project Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	656,300
1074 Bulk Fuel Revolving Loan Fund	59,400
1076 Alaska Marine Highway System Fund	1,944,500
1109 Test Fisheries Receipts	3,496,100
1141 Regulatory Commission of Alaska Receipts	12,174,500
1151 Technical Vocational Education Program Receipts	14,286,100
1153 State Land Disposal Income Fund	5,208,200
1154 Shore Fisheries Development Lease Program	468,200
1155 Timber Sale Receipts	1,078,200
1156 Receipt Supported Services	22,068,700
1157 Workers Safety and Compensation Administration Account	7,835,000

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
2	1164	Rural Development Initiative Fund	62,400
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,535,400
5	1170	Small Business Economic Development Revolving Loan Fund	59,100
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,011,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	785,100
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,200
15	1224	Mariculture RLF	20,500
16	1227	Alaska Microloan RLF	10,100
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	34,487,800
21	*** Total Designated General ***		627,586,700
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	64,539,500
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,705,100
25	1023	FICA Administration Fund Account	211,200
26	1024	Fish and Game Fund	35,150,900
27	1027	International Airports Revenue Fund	98,303,000
28	1029	Public Employees Retirement Trust Fund	25,045,000
29	1034	Teachers Retirement Trust Fund	10,893,000
30	1042	Judicial Retirement System	450,100
31	1045	National Guard & Naval Militia Retirement System	520,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,912,200
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	226,386,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,600,200
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
13	1192	Mine Reclamation Trust Fund	300
14	1205	Berth Fees for the Ocean Ranger Program	2,103,300
15	1214	Whittier Tunnel Toll Receipts	1,799,800
16	1215	Unified Carrier Registration Receipts	733,200
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	1,180,900
19	1231	Alaska Drinking Water Administrative Fund	775,700
20	1239	Aviation Fuel Tax Account	4,489,800
21	1244	Rural Airport Receipts	7,634,300
22	*** Total Other Non-Duplicated ***		636,447,400
23	<b>Federal Receipts</b>		
24	1002	Federal Receipts	2,940,736,300
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	501,800
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	543,400
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	912,400
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	***	Total Federal Receipts ***	2,988,159,100
3	<b>Other Duplicated</b>		
4	1007	Interagency Receipts	441,274,200
5	1026	Highways Equipment Working Capital Fund	37,132,700
6	1050	Permanent Fund Dividend Fund	27,982,000
7	1055	Interagency/Oil & Hazardous Waste	1,040,400
8	1061	Capital Improvement Project Receipts	215,153,800
9	1081	Information Services Fund	63,924,200
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	15,447,400
12	1171	Restorative Justice Account	7,716,100
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	868,000
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	634,100
18	1245	Rural Airport Lease I/A	266,800
19	***	Total Other Duplicated ***	872,707,900
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		



\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

\* \* \* \* \*

\* \* \* \* \*

**\* \* \* \* \* Department of Transportation and Public Facilities \* \* \* \* \***

\* \* \* \* \*

\* \* \* \* \*

<b>Marine Highway System</b>	<b>141,956,100</b>	<b>59,382,000</b>	<b>82,574,100</b>
------------------------------	--------------------	-------------------	-------------------

It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	102,820,600
Marine Vessel Fuel	20,905,900
Marine Engineering	3,058,300
Overhaul	1,700,000
Reservations and Marketing	1,528,700
Marine Shore Operations	7,782,500
Vessel Operations	4,160,100
Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	81,705,400
1004 Unrestricted General Fund Receipts	59,382,000
1061 Capital Improvement Project Receipts	868,700
*** Total Agency Funding ***	141,956,100
* * * * * <b>Total Budget</b> * * * * *	<b>141,956,100</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***	59,382,000
<b>Federal Receipts</b>	
1002 Federal Receipts	81,705,400
*** Total Federal Receipts ***	81,705,400
<b>Other Duplicated</b>	
1061 Capital Improvement Project Receipts	868,700
*** Total Other Duplicated ***	868,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Centralized Administrative Services</b>		<b>846,000</b>	<b>846,000</b>	
Personnel	846,000			
<b>Shared Services of Alaska</b>		<b>142,000</b>		<b>142,000</b>
Office of Procurement and	142,000			
Property Management				
<b>Legal and Advocacy Services</b>		<b>1,105,000</b>	<b>1,000,000</b>	<b>105,000</b>
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
	* * * * * <b>Department of Corrections</b> * * * * *			
	* * * * *	* * * * *		
<b>Population Management</b>		<b>16,015,300</b>	<b>15,878,600</b>	<b>136,700</b>
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's	9,673,200			
Office				
Inmate Transportation	35,300			
Anchorage Correctional	366,600			
Complex				
Anvil Mountain Correctional	91,000			
Center				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	<b>Electronic Monitoring</b>		<b>314,100</b>	<b>314,100</b>
25	Electronic Monitoring	314,100		
26	<b>Community Residential Centers</b>		<b>2,654,900</b>	<b>2,654,900</b>
27	Community Residential	2,654,900		
28	Centers			
29	<b>Health and Rehabilitation Services</b>		<b>-3,873,000</b>	<b>-3,873,000</b>
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	<b>Offender Habilitation</b>	<b>-127,000</b>	<b>-127,000</b>	
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	<b>Education Support and Administrative</b>	<b>258,400</b>	<b>258,400</b>	
13	<b>Services</b>			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	<b>Alaska State Libraries, Archives and</b>	<b>-1,000,000</b>	<b>-1,000,000</b>	
18	<b>Museums</b>			
19	Broadband Assistance Grants	-1,000,000		
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	<b>DEC Buildings Maintenance and</b>	<b>175,000</b>		<b>175,000</b>
24	<b>Operations</b>			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	<b>Environmental Health</b>	<b>250,000</b>	<b>250,000</b>	
28	Environmental Health	250,000		
29	<b>Water</b>	<b>450,000</b>		<b>450,000</b>
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3				
4				
5	<b>Commercial Fisheries</b>	<b>0</b>	<b>574,300</b>	<b>-574,300</b>
6	Southeast Region Fisheries	0		
7	Management			
8	Central Region Fisheries	0		
9	Management			
10	AYK Region Fisheries	0		
11	Management			
12	Westward Region Fisheries	0		
13	Management			
14	Statewide Fisheries	0		
15	Management			
16	<b>Sport Fisheries</b>	<b>0</b>	<b>36,400</b>	<b>-36,400</b>
17	Sport Fisheries	0		
18	<b>Wildlife Conservation</b>	<b>0</b>	<b>524,600</b>	<b>-524,600</b>
19	Wildlife Conservation	0		
20	<b>Habitat</b>	<b>0</b>	<b>7,800</b>	<b>-7,800</b>
21	Habitat	0		
22	<b>Subsistence Research and Monitoring</b>	<b>0</b>	<b>90,200</b>	<b>-90,200</b>
23	Subsistence Research and	0		
24	Monitoring			
25				
26				
27				
28	<b>Alaska Pioneer Homes</b>	<b>2,800,000</b>	<b>2,000,000</b>	<b>800,000</b>
29	Pioneer Homes	2,800,000		
30	<b>Behavioral Health</b>	<b>500,000</b>	<b>500,000</b>	
31	Behavioral Health	500,000		
32	Administration			
33	<b>Public Assistance</b>	<b>2,164,000</b>	<b>1,850,000</b>	<b>314,000</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Assistance Program	314,000		
4	Public Assistance Field	1,850,000		
5	Services			
6		* * * * *	* * * * *	
7		* * * * * Department of Labor and Workforce Development * * * * *		
8		* * * * *	* * * * *	
9	<b>Commissioner and Administrative</b>	<b>786,500</b>	<b>786,500</b>	
10	<b>Services</b>			
11	Workforce Investment Board	786,500		
12	<b>Alaska Vocational Technical Center</b>	<b>333,200</b>	<b>333,200</b>	
13	Alaska Vocational Technical	333,200		
14	Center			
15		* * * * *	* * * * *	
16		* * * * * Department of Military and Veterans' Affairs * * * * *		
17		* * * * *	* * * * *	
18	<b>Military and Veterans' Affairs</b>	<b>791,800</b>		<b>791,800</b>
19	Army Guard Facilities	791,800		
20	Maintenance			
21		* * * * *	* * * * *	
22		* * * * * Department of Natural Resources * * * * *		
23		* * * * *	* * * * *	
24	<b>Fire Suppression, Land &amp; Water</b>	<b>20,130,300</b>	<b>20,130,300</b>	
25	<b>Resources</b>			
26	Geological & Geophysical	130,300		
27	Surveys			
28	Fire Suppression Activity	20,000,000		
29	<b>Parks &amp; Outdoor Recreation</b>	<b>525,000</b>	<b>525,000</b>	
30	Parks Management & Access	525,000		
31		* * * * *	* * * * *	
32		* * * * * Department of Public Safety * * * * *		
33		* * * * *	* * * * *	



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Alaska State Troopers</b>	<b>1,400,000</b>	<b>1,400,000</b>	
4	Alaska Wildlife Troopers	1,400,000		
5	Aircraft Section			
6	<b>Statewide Support</b>	<b>1,183,400</b>	<b>1,183,400</b>	
7	Criminal Justice	893,400		
8	Information Systems Program			
9	Laboratory Services	290,000		
10	* * * * *	* * * * *		
11	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			
12	* * * * *	* * * * *		
13	<b>Administration and Support</b>	<b>0</b>	<b>1,591,000</b>	<b>-1,591,000</b>
14	Commissioner's Office	0		
15	Contracting and Appeals	0		
16	Statewide Administrative	0		
17	Services			
18	Information Systems and	0		
19	Services			
20	Statewide Procurement	0		
21	Southcoast Region Support	0		
22	Services			
23	<b>Design, Engineering and Construction</b>	<b>200,000</b>	<b>517,700</b>	<b>-317,700</b>
24	Statewide Design and	0		
25	Engineering Services			
26	Northern Design and	200,000		
27	Engineering Services			
28	<b>Highways, Aviation and Facilities</b>	<b>279,000</b>	<b>324,000</b>	<b>-45,000</b>
29	Southcoast Region	0		
30	Facilities			
31	Northern Region Highways	279,000		
32	and Aviation			
33	* * * * *	* * * * *		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3		<b>* * * * * University of Alaska * * * * *</b>			
4		<b>* * * * *</b>	<b>* * * * *</b>		
5	<b>University of Alaska</b>		<b>881,800</b>	<b>881,800</b>	
6	Budget Reductions/Additions	881,800			
7	- Systemwide				
8		<b>* * * * *</b>	<b>* * * * *</b>		
9		<b>* * * * * Legislature * * * * *</b>			
10		<b>* * * * *</b>	<b>* * * * *</b>		
11	<b>Legislative Council</b>		<b>150,000</b>	<b>150,000</b>	
12	Administrative Services	150,000			
13	<b>Legislative Operating Budget</b>		<b>1,995,000</b>	<b>1,995,000</b>	
14	Legislators' Salaries and	1,995,000			
15	Allowances				
16	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)				

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	-23,404,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
1271	ARPA Revenue Replacement	25,000,000
***	Total Agency Funding ***	2,093,000

**Department of Corrections**

1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	-135,175,900
1005	General Fund/Program Receipts	23,500
1271	ARPA Revenue Replacement	150,000,000
***	Total Agency Funding ***	14,984,300

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
***	Total Agency Funding ***	-741,600

**Department of Environmental Conservation**

1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	250,000
***	Total Agency Funding ***	875,000

**Department of Fish and Game**

1002	Federal Receipts	-939,100
1004	Unrestricted General Fund Receipts	3,040,400
1005	General Fund/Program Receipts	-1,807,100
1007	Interagency Receipts	-57,800
1024	Fish and Game Fund	-3,800
1061	Capital Improvement Project Receipts	-75,200

1	1108	Statutory Designated Program Receipts	-157,400
2	<b>Department of Health and Social Services</b>		
3	1002	Federal Receipts	1,114,000
4	1003	General Fund Match	1,850,000
5	1004	Unrestricted General Fund Receipts	-74,500,000
6	1005	General Fund/Program Receipts	2,000,000
7	1271	ARPA Revenue Replacement	75,000,000
8	*** Total Agency Funding ***		5,464,000
9	<b>Department of Labor and Workforce Development</b>		
10	1151	Technical Vocational Education Program Receipts	1,119,700
11	*** Total Agency Funding ***		1,119,700
12	<b>Department of Military and Veterans' Affairs</b>		
13	1002	Federal Receipts	791,800
14	*** Total Agency Funding ***		791,800
15	<b>Department of Natural Resources</b>		
16	1004	Unrestricted General Fund Receipts	5,655,300
17	1271	ARPA Revenue Replacement	15,000,000
18	*** Total Agency Funding ***		20,655,300
19	<b>Department of Public Safety</b>		
20	1004	Unrestricted General Fund Receipts	-8,310,000
21	1005	General Fund/Program Receipts	893,400
22	1271	ARPA Revenue Replacement	10,000,000
23	*** Total Agency Funding ***		2,583,400
24	<b>Department of Transportation and Public Facilities</b>		
25	1004	Unrestricted General Fund Receipts	-12,767,300
26	1005	General Fund/Program Receipts	200,000
27	1270	Federal Highway Administration CRRSAA Funding	-1,953,700
28	1271	ARPA Revenue Replacement	15,000,000
29	*** Total Agency Funding ***		479,000
30	<b>University of Alaska</b>		
31	1151	Technical Vocational Education Program Receipts	881,800

1	*** Total Agency Funding ***	881,800
2	<b>Judiciary</b>	
3	1004 Unrestricted General Fund Receipts	-10,000,000
4	1271 ARPA Revenue Replacement	10,000,000
5	<b>Legislature</b>	
6	1004 Unrestricted General Fund Receipts	1,995,000
7	1005 General Fund/Program Receipts	150,000
8	*** Total Agency Funding ***	2,145,000
9	<b>* * * * * Total Budget * * * * *</b>	<b>51,330,700</b>
10	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	2,100,000
1004 Unrestricted General Fund Receipts	-254,036,500
1271 ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***	48,063,500
<b>Designated General</b>	
1005 General Fund/Program Receipts	1,459,800
1151 Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***	3,539,700
<b>Other Non-Duplicated</b>	
1024 Fish and Game Fund	-3,800
1108 Statutory Designated Program Receipts	-52,400
*** Total Other Non-Duplicated ***	-56,200
<b>Federal Receipts</b>	
1002 Federal Receipts	1,728,400
1033 Surplus Federal Property Revolving Fund	142,000
1270 Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***	-83,300
<b>Other Duplicated</b>	
1007 Interagency Receipts	-57,800
1061 Capital Improvement Project Receipts	-75,200
*** Total Other Duplicated ***	-133,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		* * * * *
	* * * * * <b>Health and Social Services</b> * * * * *		
	* * * * *		* * * * *
Information Technology Security	1,900,000	1,900,000	
Program Assessment (HD 1-40)			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2    of this Act.

3    Funding Source	Amount
4 <b>Health and Social Services</b>	
5      1004   Unrestricted General Fund Receipts	1,900,000
6      *** Total Agency Funding ***	1,900,000
7      * * * * * <b>Total Budget</b> * * * * *	<b>1,900,000</b>

8                                (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)



1    \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2    of this Act.

3    Funding Source	Amount
4 <b>Unrestricted General</b>	
5    1004   Unrestricted General Fund Receipts	1,900,000
6    *** Total Unrestricted General ***	1,900,000

7                    (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is appropriated from the general fund to the Alaska Court System for the purpose of addressing trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 14.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

(b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

\* **Sec. 15.** SUPPLEMENTAL BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreements entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The Department of Administration, division of personnel and labor relations, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide a copy of the letter of agreement to the legislative finance division in electronic form; and

(2) submit a report to the co-chairs of the finance committees of each house of the legislature and the legislative finance division on

(A) December 20, 2022, that summarizes all payments made under the letters of agreements described in (a) of this section during the fiscal year ending June 30, 2022; and

(B) March 15, 2023, that summarizes all payments made under the letters of agreements described in (a) of this section during the first half of the fiscal year ending June 30, 2023.

\* **Sec. 16.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be

\$48,594,460, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

(b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be \$100,154,200, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100.

(c) The amount necessary for the fiscal year ending June 30, 2020, after the appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100.

(d) The amount necessary for the fiscal year ending June 30, 2017, after the appropriation made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100.

\* **Sec. 17. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION.** (a) Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(b) The sum of \$1,700,000 is appropriated from the general fund to the Department of Administration for security monitoring services for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

\* **Sec. 18. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$1,000,000 is appropriated from program receipts collected by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$7,100,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program, for the fiscal year ending June 30, 2022.

**\* Sec. 19. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated to the Department of Health and Social Services to cover grantee expenses incurred under the grant agreement in the fiscal year ending June 30, 2022.

(b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

(d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health and Social Services, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal **years** [YEAR] ending June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

**\* Sec. 20. SUPPLEMENTAL DEPARTMENT OF LAW.** The sum of \$8,753,596 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2022.

**\* Sec. 21. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

(e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600

Marine shore operations	37,300
Marine vessel operations	<b><u>30,985,300</u></b> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

(b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

(k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **and June 30, 2024**, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<b><u>50,498,600</u></b> [52,452,300]
Reservations and marketing	113,500
Vessel operations management	173,100

\* **Sec. 22. SUPPLEMENTAL OFFICE OF THE GOVERNOR.** (a) The sum of \$4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 23. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$31,800,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,

2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be \$19,694,500, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be \$10,410,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(h) The sum of \$1,200,000 is appropriated to the election fund, as required by the federal Help America Vote Act of 2002, from the following sources:

(1) \$200,000 from the general fund;

(2) \$1,000,000 from federal receipts.

\* **Sec. 24. SUPPLEMENTAL FUND TRANSFERS.** The sum of \$300,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

\* **Sec. 25. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** Section 74(a), ch. 1, SSSLA 2021, is amended to read:

(a) The operating budget appropriations made in secs. 1 and 64(d) and (f), **ch. 1, SSSLA 2021** [OF THIS ACT] include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Public Employees Association, for the supervisory unit;

**(9) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system.**

\* **Sec. 26.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of \$660,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

(b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

\* **Sec. 27.** HOUSE DISTRICTS 1 - 40: CAPITAL. The sum of \$7,050,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and welfare coverage that was impacted by COVID-19 for registered longshoremen.

\* **Sec. 28.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2023.

\* **Sec. 29.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

\* **Sec. 30.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and unobligated balances of the following appropriations are reappropriated to the Alaska Housing Capital Corporation account:

(1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities);

(3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant);

(4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant);

(5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program);

(6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families);

(7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding);

(8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program);

(9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding);

(10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants);

(11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1



(Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements);

(12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding);

(13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities);

(15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska prescription drug monitoring program);

(17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program);

(19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program);

(20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program);

(21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant);

(22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure);

(23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

1 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social  
2 Services, division of public health, emergency programs, detect and mitigate COVID-19 in  
3 confinement facilities); and

4 (25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social  
5 Services, senior and disabilities services, supporting home-delivered meals to seniors, family  
6 caregiver support, and transportation services and expanding access to COVID-19 vaccines to  
7 seniors and individuals with disabilities).

8 (b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
9 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social  
10 Services, division of public health, emergency programs, mitigate and respond to the novel  
11 coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing  
12 Capital Corporation account.

13 \* **Sec. 31. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
14 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change  
15 in net assets from the second preceding fiscal year will be available for appropriation for the  
16 fiscal year ending June 30, 2023.

17 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
18 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in  
19 the following estimated amounts:

20 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
21 dormitory construction, authorized under ch. 26, SLA 1996;

22 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA  
23 2002;

24 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
25 SLA 2004.

26 (c) After deductions for the items set out in (b) of this section and deductions for  
27 appropriations for operating and capital purposes are made, any remaining balance of the  
28 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to  
29 the general fund.

30 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
31 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance

Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 32. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

\* **Sec. 33. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under

1 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the  
2 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent  
3 fund in satisfaction of that requirement.

4 (b) The amount necessary, when added to the appropriation made in (a) of this  
5 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
6 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general  
7 fund to the principal of the Alaska permanent fund.

8 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account  
9 (AS 37.13.145) as follows:

10 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of  
11 permanent fund dividends and for administrative and associated costs for the fiscal year  
12 ending June 30, 2023;

13 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,  
14 2023.

15 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from  
16 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the  
17 Alaska capital income fund (AS 37.05.565).

18 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)  
19 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve  
20 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
21 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
22 2023.

23 (f) If the unrestricted general fund revenue, including the appropriations made in (c)  
24 of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the  
25 amount remaining, after all appropriations have been made that take effect in the fiscal year  
26 ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted  
27 general fund revenue collected in the fiscal year ending June 30, 2023, estimated to be  
28 \$106,000,000, is appropriated from the general fund to the principal of the Alaska permanent  
29 fund.

30 \* **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
31 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is

appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

\* **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,  
2 Community, and Economic Development determines would lapse into the unrestricted portion  
3 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule  
4 cities, first class cities, second class cities, a municipality organized under federal law, or  
5 regional educational attendance areas entitled to payment from the national forest income for  
6 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest  
7 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
8 and (d) for the fiscal year ending June 30, 2023.

9 (b) If the amount necessary to make national forest receipts payments under  
10 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
11 amount necessary to make national forest receipts payments is appropriated from federal  
12 receipts received for that purpose to the Department of Commerce, Community, and  
13 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
14 year ending June 30, 2023.

15 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
16 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
17 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
18 from federal receipts received for that purpose to the Department of Commerce, Community,  
19 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
20 fiscal year ending June 30, 2023.

21 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
22 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
23 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
24 Department of Commerce, Community, and Economic Development, Alaska Energy  
25 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

26 (e) The amount received in settlement of a claim against a bond guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
28 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
29 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
30 covered by the bond for the fiscal year ending June 30, 2023.

31 (f) The sum of \$281,567 is appropriated from the civil legal services fund

(AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

**\* Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022, received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal

1 year ending June 30, 2023.

2 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of  
3 Education and Early Development for the purpose of expanding the number of seats from 20  
4 to 30 for Alaska under the medical education program described in AS 14.42.033, known as  
5 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending  
6 June 30, 2023, and June 30, 2024.

7 (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of  
8 providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is  
9 appropriated from the general fund to the Department of Education and Early Development  
10 for that purpose for the fiscal year ending June 30, 2023.

11 (f) The sum of \$60,000,000 is appropriated from the general fund to the Department  
12 of Education and Early Development to be distributed as grants to school districts according  
13 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
14 for the fiscal year ending June 30, 2023.

15 \* **Sec. 37. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** (a) The  
16 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA  
17 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster  
18 care independence program), as amended by sec. 30(a)(18) of this Act, is reappropriated to  
19 the Department of Family and Community Services for the John H. Chafee foster care  
20 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
22 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education  
23 training voucher program, as amended by sec. 30(a)(19) of this Act, is reappropriated to the  
24 Department of Family and Community Services for the education training voucher program  
25 for the fiscal years ending June 30, 2023, and June 30, 2024.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
27 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting  
28 safe and stable families program), as amended by sec. 30(a)(20) of this Act, is reappropriated  
29 to the Department of Family and Community Services for the promoting safe and stable  
30 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the



1 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
2 Services, children's services, activities associated with implementing the Family First  
3 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
4 for families of infants with prenatal substance exposure), as amended by sec. 30(a)(22) of this  
5 Act, is reappropriated to the Department of Family and Community Services for activities  
6 associated with implementing the Family First Prevention Services Act, including developing  
7 plans of safe-care, prevention-focused models for families of infants with prenatal substance  
8 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

9 \* **Sec. 38.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
10 year ending June 30, 2023, for Medicaid services are appropriated to the Department of  
11 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
13 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United  
14 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
15 amended by sec. 30(a)(1) of this Act, is reappropriated to the Department of Health for United  
16 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal  
17 years ending June 30, 2023, and June 30, 2024.

18 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
19 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United  
20 States Centers for Disease Control and Prevention funding for COVID-19 vaccination  
21 activities), as amended by sec. 30(a)(2) of this Act, is reappropriated to the Department of  
22 Health for United States Centers for Disease Control and Prevention funding for COVID-19  
23 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
25 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care  
26 block grant), as amended by sec. 30(a)(3) of this Act, is reappropriated to the Department of  
27 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,  
28 2024.

29 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
30 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care  
31 stabilization grant), as amended by sec. 30(a)(4) of this Act, is reappropriated to the

1 Department of Health for child care stabilization grants for the fiscal years ending June 30,  
2 2023, and June 30, 2024.

3 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
4 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child  
5 nutrition pandemic electronic benefit transfer program), as amended by sec. 30(a)(5) of this  
6 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic  
7 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
9 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,  
10 pandemic temporary assistance for needy families), as amended by sec. 30(a)(6) of this Act, is  
11 reappropriated to the Department of Health for pandemic temporary assistance for needy  
12 families for the fiscal years ending June 30, 2023, and June 30, 2024.

13 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
14 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family  
15 violence and child abuse prevention and treatment funding), as amended by sec. 30(a)(7) of  
16 this Act, is reappropriated to the Department of Health for family violence and child abuse  
17 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,  
18 2024.

19 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
20 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income  
21 home energy assistance program), as amended by sec. 30(a)(8) of this Act, is reappropriated  
22 to the Department of Health for the low income home energy assistance program for the fiscal  
23 years ending June 30, 2023, and June 30, 2024.

24 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
25 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental  
26 health treatment funding), as amended by sec. 30(a)(9) of this Act, is reappropriated to the  
27 Department of Health for mental health treatment funding for the fiscal years ending June 30,  
28 2023, and June 30, 2024.

29 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
30 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior  
31 and disabilities services community-based grants), as amended by sec. 30(a)(10) of this Act,

1 is reappropriated to the Department of Health for senior and disabilities services community-  
2 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
4 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and  
5 Social Services, special supplemental nutrition program for women, infants, and children  
6 benefit improvements), as amended by sec. 30(a)(11) of this Act, is reappropriated to the  
7 Department of Health for special supplemental nutrition program for women, infants, and  
8 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

9 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
10 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance  
11 abuse block grant funding), as amended by sec. 30(a)(12) of this Act, is reappropriated to the  
12 Department of Health for substance abuse block grant funding for the fiscal years ending  
13 June 30, 2023, and June 30, 2024.

14 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
15 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United  
16 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
17 amended by sec. 30(a)(13) of this Act, is reappropriated to the Department of Health for  
18 United States Centers for Disease Control and Prevention funding for COVID-19 testing for  
19 the fiscal years ending June 30, 2023, and June 30, 2024.

20 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
21 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United  
22 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as  
23 amended by sec. 30(a)(14) of this Act, is reappropriated to the Department of Health for  
24 United States Centers for Disease Control and Prevention for COVID-19 vaccination  
25 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

26 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),  
27 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and  
28 laboratory capacity), as amended by sec. 30(a)(15) of this Act, is reappropriated to the  
29 Department of Health for building epidemiology and laboratory capacity for the fiscal years  
30 ending June 30, 2023, and June 30, 2024.

31 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),

ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska prescription drug monitoring program), as amended by sec. 30(a)(16) of this Act, is reappropriated to the Department of Health for the Alaska prescription drug monitoring program for the fiscal years ending June 30, 2023, and June 30, 2024.

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 30(a)(17) of this Act, is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, and June 30, 2024.

(s) The unexpended and unobligated balance of the appropriation made in sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant), as amended by sec. 30(a)(21) of this Act, is reappropriated to the Department of Health for child care and development block grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 30(a)(23) of this Act, is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, and June 30, 2024.

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 30(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 30(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease

(COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 30(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 19(b) of this Act, is amended to read:

(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

**\* Sec. 39. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) The sum of \$10,000,000 is appropriated from the general fund to the Department of Labor and Workforce Development, for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska technical and vocational education program, to be distributed according to AS 23.15.835(d)	2,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
Division of employment and training services, individual training accounts program	1,000,000

\* **Sec. 40. DEPARTMENT OF LAW.** (a) The sum of \$2,500,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(b) The sum of \$500,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the Tongass National Forest and protecting state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(c) It is the intent of the legislature that funds from the appropriations made in (a) and (b) of this section may not be used for any action that may erode existing federal or state subsistence rights.

\* **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.

\* **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending

June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

\* **Sec. 43.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, for victim services grants and support for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, from the following sources:

(1) \$3,000,000 from the general fund;

(2) \$5,000,000 from federal receipts.

\* **Sec. 44.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation for the calendar year beginning January 1, 2023, and ending December 31, 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2023, and ending December 31, 2023.

\* **Sec. 45.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:



1	2023 FISCAL	
2	YEAR-TO-DATE	
3	AVERAGE PRICE	
4	OF ALASKA NORTH	
5	SLOPE CRUDE OIL	AMOUNT
6	\$125 or more	\$27,000,000
7	124	26,500,000
8	123	26,000,000
9	122	25,500,000
10	121	25,000,000
11	120	24,500,000
12	119	24,000,000
13	118	23,500,000
14	117	23,000,000
15	116	22,500,000
16	115	22,000,000
17	114	21,500,000
18	113	21,000,000
19	112	20,500,000
20	111	20,000,000
21	110	19,500,000
22	109	19,000,000
23	108	18,500,000
24	107	18,000,000
25	106	17,500,000
26	105	17,000,000
27	104	16,500,000
28	103	16,000,000
29	102	15,500,000
30	101	15,000,000
31	100	14,500,000

1	99	14,000,000
2	98	13,500,000
3	97	13,000,000
4	96	12,500,000
5	95	12,000,000
6	94	11,500,000
7	93	11,000,000
8	92	10,500,000
9	91	10,000,000
10	90	9,500,000
11	89	9,000,000
12	88	8,500,000
13	87	8,000,000
14	86	7,500,000
15	85	7,000,000
16	84	6,500,000
17	83	6,000,000
18	82	5,500,000
19	81	5,000,000
20	80	4,500,000
21	79	4,000,000
22	78	3,500,000
23	77	3,000,000
24	76	2,500,000
25	75	2,000,000
26	74	1,500,000
27	73	1,000,000
28	72	500,000
29	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$5,680,700
(2) Governor's house	375,100
(3) Contingency fund	250,000

\* **Sec. 46. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 47. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the

state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,700
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	169,930
(small boat harbor)	
(C) City of Valdez (harbor renovations)	206,750
(D) Aleutians East Borough/Akutan	218,558
(small boat harbor)	

(E) Fairbanks North Star Borough 339,830

(Eielson AFB Schools, major  
maintenance and upgrades)

(F) City of Unalaska (Little South America 365,045

(LSA) Harbor)

(3) Alaska Energy Authority

Copper Valley Electric Association 351,180

(cogeneration projects)

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,476,250, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B estimated to be \$16,168,625, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,078,000, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,610,250, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,414,875, from the general fund for that purpose;

(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
2 \$7,169,875, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of  
4 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
5 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the  
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
8 bonds, estimated to be \$50,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued are temporarily  
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
12 repayment to the general fund as soon as additional state general obligation bond proceeds  
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest  
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
16 this subsection, the additional amount necessary to pay the obligations, from the general fund  
17 for that purpose.

18 (h) The following amounts are appropriated to the state bond committee from the  
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

20 (1) the amount necessary for debt service on outstanding international airports  
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for payment of debt service and trustee fees on  
24 outstanding international airports revenue bonds, after the payment made in (1) of this  
25 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund  
26 (AS 37.15.430(a)) for that purpose; and

27 (3) the amount necessary for payment of principal and interest, redemption  
28 premiums, and trustee fees, if any, associated with the early redemption of international  
29 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
30 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

31 (i) If federal receipts are temporarily insufficient to cover international airports

1 system project expenditures approved for funding with those receipts, the amount necessary to  
2 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
3 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
4 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal  
5 receipts have been received by the state for that purpose.

6 (j) The amount of federal receipts deposited in the International Airports Revenue  
7 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
8 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
9 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

10 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
11 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the  
12 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

13 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the  
14 Department of Education and Early Development for state aid for costs of school construction  
15 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

16 (1) \$15,100,000 from the School Fund (AS 43.50.140);

17 (2) the amount necessary, after the appropriation made in (1) of this  
18 subsection, estimated to be \$63,875,672, from the general fund.

19 \* **Sec. 48. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
20 designated program receipts under AS 37.05.146(b)(3), information services fund program  
21 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
22 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
23 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
24 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
25 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
26 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that  
27 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
28 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
29 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on  
30 June 30, 2022.

31 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that



are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2023, may not be increased under AS 37.07.080(h)

(1) based on

(A) receipt of additional designated program receipts or additional federal receipts received by the Alaska Gasline Development Corporation;

(B) receipt of additional federal or other program receipts related to broadband;

(C) receipt of additional federal receipts from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(D) funds appropriated by the 117th Congress or the 118th Congress

(i) related to climate or energy;

(ii) related to novel coronavirus disease (COVID-19) or economic recovery; or

(iii) for natural gas pipeline expenditures; or

(2) by more than \$10,000,000.

(f) Subsection (e) of this section does not apply to

(1) an appropriation item that was increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section; or

(2) an appropriation item that is passed through the state to a community in the state.

1     \* **Sec. 49. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
2 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are  
3 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

4             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
5 issuance of heirloom birth certificates;

6             (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
7 issuance of heirloom marriage certificates;

8             (3) fees collected under AS 28.10.421(d) for the issuance of special request  
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10            (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
11 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
12 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
13 June 30, 2023, less the amount of those program receipts appropriated to the Department of  
14 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated  
15 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

16            (c) The amount of federal receipts received for disaster relief during the fiscal year  
17 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
18 (AS 26.23.300(a)).

19            (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
20 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

21            (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
22 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
23 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
24 authority reserve fund (AS 44.85.270(a)).

25            (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
26 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
27 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
28 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

29            (g) The sum of \$30,000,000 is appropriated from the power cost equalization  
30 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

31            (h) The amount necessary to fund the total amount for the fiscal year ending June 30,

2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$2,200,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$2,006,500, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the

1 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,  
2 less the amount expended for administering the loan fund and other eligible activities,  
3 estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking  
4 water fund (AS 46.03.036(a)).

5 (o) The amount necessary to match federal receipts awarded or received for  
6 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
7 ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking  
8 water fund (AS 46.03.036(a)) from the following sources:

9 (1) the amount available for appropriation from Alaska drinking water fund  
10 revenue bond receipts, estimated to be \$2,720,000;

11 (2) the amount necessary, after the appropriation made in (1) of this  
12 subsection, estimated to be \$1,795,500, from the general fund.

13 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
14 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,  
16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund  
18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
21 compensation fund (AS 18.67.162).

22 (r) An amount equal to the interest earned on amounts in the election fund required by  
23 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
24 fund for use in accordance with 52 U.S.C. 21004(b)(2).

25 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
26 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine  
27 assessment fund (AS 18.09.230).

28 (t) The sum of \$100,000 is appropriated from general fund program receipts collected  
29 by the Department of Administration, division of motor vehicles, to the abandoned motor  
30 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
31 vehicular ways or areas, and public property.

(u) The sum of \$1,215,074,800 is appropriated from the general fund to the public education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall.

(v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

\* **Sec. 50. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention

mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be \$1,440,200, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,700,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2022, from the surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2022, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2022, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition  
3 prints (AS 16.05.826(a)), estimated to be \$3,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
5 estimated to be \$130,000; and

6 (4) fees collected at hunter, boating and angling access sites managed by the  
7 Department of Natural Resources, division of parks and outdoor recreation, under a  
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

9 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
10 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine  
11 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
12 operating account (AS 37.14.800(a)).

13 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
14 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

15 (l) The sum of \$15,000,000 is appropriated from the power cost equalization  
16 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

17 (m) The unexpended and unobligated balance of the large passenger vessel gaming  
18 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is  
19 appropriated to the general fund.

20 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec.  
21 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,  
22 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

23 \* **Sec. 51. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$123,233,000 is  
24 appropriated from the general fund to the Department of Administration for deposit in the  
25 defined benefit plan account in the public employees' retirement system as an additional state  
26 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

27 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department  
28 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
29 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
30 June 30, 2023.

31 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of

Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2023.

(d) The sum of \$1,368,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2023.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

\* **Sec. 52. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit;

(5) Alaska State Employees Association, for the general government unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following



collective bargaining agreements:

(1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(2) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

**\* Sec. 53. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion

1 programs for seafood products harvested in the region;

2 (4) preparation of market research and product development plans for the  
3 promotion of seafood and their by-products that are harvested in the region and processed for  
4 sale;

5 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
6 or private boards, organizations, or agencies engaged in work or activities similar to the work  
7 of the organization, including entering into contracts for joint programs of consumer  
8 education, sales promotion, quality control, advertising, and research in the production,  
9 processing, or distribution of seafood harvested in the region;

10 (6) cooperation with commercial fishermen, fishermen's organizations,  
11 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
12 Technology Center, state and federal agencies, and other relevant persons and entities to  
13 investigate market reception to new seafood product forms and to develop commodity  
14 standards and future markets for seafood products.

15 (c) An amount equal to the dive fishery management assessment collected under  
16 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be  
17 \$300,000, and deposited in the general fund is appropriated from the general fund to the  
18 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the  
19 qualified regional dive fishery development association in the administrative area where the  
20 assessment was collected.

21 (d) The amount necessary to refund to local governments and other entities their share  
22 of taxes and fees collected in the listed fiscal years under the following programs is  
23 appropriated from the general fund to the Department of Revenue for payment to local  
24 governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000

1 Cost recovery fisheries (AS 16.10.455) 2023 810,000

2 (e) The amount necessary to refund to local governments the full amount of an  
3 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
4 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or  
5 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

6 (f) The amount necessary to pay the first seven ports of call their share of the tax  
7 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated  
8 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account  
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
10 year ending June 30, 2023.

11 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
12 that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than  
13 the amount necessary to pay the first seven ports of call their share of the tax collected under  
14 AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in  
15 (f) of this section shall be reduced in proportion to the amount of the shortfall.

16 \* **Sec. 54. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
17 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
18 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less  
19 for the department in the state accounting system for each prior fiscal year in which a negative  
20 account balance of \$1,000 or less exists.

21 \* **Sec. 55. STATUTORY BUDGET RESERVE FUND.** The unobligated and unrestricted  
22 balance of the general fund on June 30, 2023, is appropriated from the general fund to the  
23 budget reserve fund (AS 37.05.540(a)).

24 \* **Sec. 56. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 14, 23, 26,  
25 30, 33(a), (b), (c)(1), and (d) - (f), 34(c) - (e), 44(a), 47(b) and (c), 49, 50(a) - (l), 51(a) - (c),  
26 and 55 of this Act are for the capitalization of funds and do not lapse.

27 (b) The appropriations made in sec. 10 of this Act are for capital projects and lapse  
28 under AS 37.25.020.

29 \* **Sec. 57. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
30 appropriate either the unexpended and unobligated balance of specific fiscal year 2022  
31 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified

1 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior  
2 fiscal year balance.

3 (b) If secs. 7 - 18, 19(a), and 20 - 25 of this Act take effect after April 15, 2022, secs.  
4 7 - 18, 19(a), and 20 - 25 of this Act are retroactive to April 15, 2022.

5 (c) If secs. 19(b), 26, 30, 35(h), and 50(d) and (e) of this Act take effect after June 30,  
6 2022, secs. 19(b), 26, 30, 35(h), and 50(d) and (e) of this Act are retroactive to June 30, 2022.

7 (d) If secs. 1 - 3, 27 - 29, 31, 32, 33(a) - (e), 34, 35(a) - (g), 36 - 43, 44(a), 45 - 49,  
8 50(a) - (c) and (f) - (n), and 51 - 56 of this Act take effect after July 1, 2022, secs. 1 - 3, 27 -  
9 29, 31, 32, 33(a) - (e), 34, 35(a) - (g), 36 - 43, 44(a), 45 - 49, 50(a) - (c) and (f) - (n), and 51 -  
10 56 of this Act are retroactive to July 1, 2022.

11 (e) If sec. 33(f) of this Act takes effect after June 30, 2023, sec. 33(f) of this Act is  
12 retroactive to June 30, 2023.

13 \* **Sec. 58.** Sections 7 - 18, 19(a), and 20 - 25 of this Act take effect April 15, 2022.

14 \* **Sec. 59.** Section 57 of this Act takes effect immediately under AS 01.10.070(c).

15 \* **Sec. 60.** Sections 19(b), 26, 30, 35(h), and 50(d) and (e) of this Act take effect June 30,  
16 2022.

17 \* **Sec. 61.** Sections 4 - 6 and 44(b) of this Act take effect January 1, 2023.

18 \* **Sec. 62.** Section 33(f) of this Act takes effect June 30, 2023.

19 \* **Sec. 63.** Except as provided in secs. 58 - 62 of this Act, this Act takes effect July 1, 2022.