

32-GS2436\O
Dunmire
5/2/22

CS FOR SENATE BILL NO. 164(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **reappropriations, supplemental appropriations, and other appropriations; and**
3 **providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Round XIV	15,000,000	15,000,000	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Energy Authority - Rural Power	20,000,000	10,000,000	10,000,000
Systems Upgrades (HD 1-40)			
Alaska Energy Authority - Strategic	2,500,000	2,500,000	
Plan for Railbelt Assets (HD 1-40)			
Alaska Mariculture Alliance --	5,000,000	5,000,000	
Economic Recovery Mariculture			
Incentive Grant Program (HD 1-40)			
Alaska SeaLife Center Facilities	2,500,000		2,500,000
Project (HD 29-31)			
Alutiiq Museum & Archaeological	7,339,450		7,339,450
Repository (HD 32)			
Broadband Equity Access and Deployment	6,000,000		6,000,000
Program and Digital Equity Plan (HD 1-			
40)			
Chugach Region Archaeological	6,277,685		6,277,685

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Repository (HD 12-28)			
2				
3	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
4	Replace Alcohol Licensing Database (HD	750,000	750,000	
5	1-40)			
6				
7	Grants to Named Recipients (AS			
8	37.05.316)			
9	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
10	36)			
11	Alternative Energy and Energy	3,655,600		3,655,600
12	Efficiency			
13	Alaska Energy Authority -	63,600		
14	New Energy Auditor Training			
15	Grant Program (HD 1-40)			
16	Alaska Energy Authority -	796,000		
17	New Energy Efficiency			
18	Revolving Loan Fund			
19	Capitalization Program (HD			
20	1-40)			
21	Alaska Energy Authority -	796,000		
22	State Energy Program (HD 1-			
23	40)			
24	Alaska Energy Authority -	2,000,000		
25	Energy Efficiency			
26	Conservation Block Grants			
27	(HD 1-40)			
28	*****	*****		
29	***** Department of Education and Early Development *****			
30	*****	*****		
31	Major Maintenance Grant Fund (AS			
32	14.11.007)			
33	Major Maintenance Grant Fund for	100,000,000	100,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	School Major Maintenance (HD 1-40)		
4	* * * * *	* * * * *	
5	* * * * * Department of Environmental Conservation * * * * *		
6	* * * * *	* * * * *	
7	Alaska Enhanced Air Quality Monitoring	650,000	650,000
8	(HD 1-40)		
9	Clean Water Capitalization Grant	1,000,000	1,000,000
10	Subsidy (HD 1-40)		
11	Clean Water Capitalization Grant	9,241,939	9,241,939
12	Subsidy - IIJA, Division J, Title VI		
13	(HD 1-40)		
14	Clean Water Capitalization Grant	989,820	989,820
15	Subsidy Emerging Contaminants - IIJA,		
16	Division J, Title VI (HD 1-40)		
17	Drinking Water Capitalization Grant	2,900,000	2,900,000
18	Subsidy (HD 1-40)		
19	Drinking Water Capitalization Grant	6,246,545	6,246,545
20	Subsidy - IIJA, Division J, Title VI		
21	(HD 1-40)		
22	Drinking Water Capitalization Grant	5,353,400	5,353,400
23	Subsidy Emerging Contaminants- IIJA,		
24	Division J, Title VI (HD 1-40)		
25	Drinking Water Capitalization Grant	9,836,873	9,836,873
26	Subsidy Lead Service Lines IIJA,		
27	Division J, Title VI (HD 1-40)		
28	EVOS Impaired Beaches Project (HD 9)	658,432	658,432
29	Fairbanks PM2.5 Nonattainment Area	5,684,800	5,684,800
30	Voluntary Heating Device Change Out		
31	Program (HD 1-5)		
32	Village Safe Water and Wastewater	117,250,000	19,500,000
33	Infrastructure Projects		97,750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	46,900,000		
4	Wastewater Infrastructure			
5	Projects - Expansion,			
6	Upgrade, and Replacement of			
7	Existing Service (HD 1-40)			
8	Village Safe Water and	70,350,000		
9	Wastewater Infrastructure			
10	Projects - First Time			
11	Service Projects (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * Department of Fish and Game * * * * *		
14		* * * * *	* * * * *	
15	EVOS Prince William Sound Pollock and	4,129,317		4,129,317
16	Herring Interaction (HD 1-40)			
17	EVOS Gulf Watch Alaska Herring	1,908,299		1,908,299
18	Research and Monitoring (HD 1-40)			
19	EVOS Mariculture - Marine Mammals (HD	1,660,000		1,660,000
20	1-40)			
21	EVOS Kenai Peninsula Cost Share (HD	400,000		400,000
22	31)			
23	Endangered Species Act (HD 1-40)	4,000,000	2,000,000	2,000,000
24	Facilities, Vessels, and Aircraft	500,000	500,000	
25	Maintenance, Repair, and Upgrades (HD			
26	1-40)			
27	Pacific Salmon Treaty Chinook Fishery	6,400,000		6,400,000
28	Mitigation (HD 1-40)			
29	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
30	(HD 1-40)			
31	Sport Fish Recreational Boating and	9,000,000	1,500,000	7,500,000
32	Angler Access (HD 1-40)			
33	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	50,000,000	50,000,000	
	* * * * *	* * * * *	
	* * * * * Health * * * * *		
	* * * * *	* * * * *	
Division of Public Assistance E-forms and Online Noticing (HD 1-40)	8,000,000	4,000,000	4,000,000
Division of Public Assistance Eligibility System Replacement (HD 1- 40)	23,500,000	4,700,000	18,800,000
Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	12,000,000		12,000,000
Homeland Security State and Local Cybersecurity Grant Program - IIJA Division J, Title VI (HD 1-40)	11,404,400	240,400	11,164,000
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,533,000		4,533,000
Arctic Strategic Transportation and Resource Project (HD 40)	2,500,000	2,500,000	
Big Eddy EVOS Restoration and	4,329,567		4,329,567

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Improvements (HD 1-40)			
2				
3	Coastal and Nearshore Mapping of	5,000,000		5,000,000
4	Alaska (HD 1-40)			
5	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
6	1-40)			
7	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000	7,750,000
8	(3DEEP) (HD 1-40)			
9	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000	
10	40)			
11	Geological Mapping for Energy	1,200,000	600,000	600,000
12	Development (USGS STATEMAP) (HD 1-40)			
13	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
14	Federal Grant Program (HD 1-40)			
15	Land Sales - New Subdivision	500,000	500,000	
16	Development (HD 1-40)			
17	LIDAR Collection and Mapping	1,088,529		1,088,529
18	Modernization Exxon-Valdez Oil Spill			
19	(EVOS) Region (HD 1-40)			
20	National Geological and Geophysical	3,290,000	1,000,000	2,290,000
21	Data Preservation Program (NGGDPP) (HD			
22	1-40)			
23	National Historic Preservation Fund	800,000	200,000	600,000
24	(HD 1-40)			
25	National Recreational Trails Federal	1,650,000	150,000	1,500,000
26	Grant Program (HD 1-40)			
27	Potter Marsh Watershed Conservation	1,000,000		1,000,000
28	Project Phase I (HD 1-40)			
29	RS2477 Access Development - Advancing	2,500,000	2,500,000	
30	State's Rights in Navigability and			
31	Revised Statute 2477 (HD 1-40)			
32	Snowmobile Trail Development Program	250,000	250,000	
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Grants (HD 1-40)			
4	State Park Electronic Fee Stations (HD	650,000	650,000	
5	1-40)			
6	Statewide Park Sanitation Deferred	1,418,000	1,418,000	
7	Maintenance and Facility Upgrades (HD			
8	1-40)			
9		* * * * *	* * * * *	
10		* * * * * Department of Public Safety * * * * *		
11		* * * * *	* * * * *	
12	Law Enforcement Off Highway Vehicle	750,000	750,000	
13	Replacement (HD 1-40)			
14	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
15	(HD 1-40)			
16	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000	
17	(HD 1-40)			
18		* * * * *	* * * * *	
19		* * * * * Department of Revenue * * * * *		
20		* * * * *	* * * * *	
21	Alaska Housing Finance Corporation			
22	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
23	Housing (HD 1-40)			
24	AHFC Senior Citizens Housing	1,750,000	1,750,000	
25	Development Program (HD 1-40)			
26	AHFC Energy Efficiency Research (HD 1-	2,500,000	500,000	2,000,000
27	40)			
28	AHFC Energy Programs Weatherization	23,186,814	1,800,000	21,386,814
29	(HD 1-40)			
30	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
31	Grants (HD 1-40)			
32	AHFC Housing and Urban Development	3,200,000		3,200,000
33	Capital Fund Program (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
2	Federal HOME Grant (HD 1-40)			
3	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
4	Displaced Due to Domestic Violence -			
5	Empowering Choice Housing Program			
6	(ECHP) (HD 1-40)			
7	AHFC Supplemental Housing Development	3,000,000	3,000,000	
8	Program (HD 1-40)			
9	AHFC Teacher, Health, and Public	21,250,000	18,750,000	2,500,000
10	Safety Professionals Housing (HD 1-40)			
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
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3	Match (HD 1-40)			
4	AIAS: Infrastructure	15,000,000		
5	Contingency (HD 1-40)			
6	Allakaket Minor Gravel	328,000		
7	Resurfacing and Dust			
8	Palliative (HD 40)			
9	Angoon Airport Right of Way	5,500,000		
10	(HD 35)			
11	Barrow Pavement Markings	71,000		
12	and Crack Seal (HD 40)			
13	Bethel Airport Aircraft	1,080,000		
14	Rescue and Fire Fighting			
15	Vehicle (HD 38)			
16	Buckland Airport	10,500,000		
17	Rehabilitation (HD 40)			
18	Chalkyitsik Airport	8,000,000		
19	Reconstruction (HD 6)			
20	Chefornak Grader (HD 38)	355,000		
21	Chenega Bay Snow Blower	333,000		
22	(HD 32)			
23	Chevak Airport	15,051,000		
24	Rehabilitation (HD 39)			
25	Chignik Airport Snow	371,000		
26	Removal Equipment Building			
27	Rehabilitation (HD 37)			
28	Chuathbaluk Grader (HD 38)	372,000		
29	Coldfoot Minor Gravel	328,000		
30	Resurfacing and Dust			
31	Palliative (HD 40)			
32	Cordova Airport Aircraft	1,906,000		
33	Rescue and Fire Fighting,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Broom, Pavement Markings			
4	and Crack Seal (HD 32)			
5	Deadhorse Pavement Markings	71,000		
6	and Crack Seal (HD 40)			
7	Deering Airport Rehab and	16,600,000		
8	Airport Access Road			
9	Construction (HD 40)			
10	Dillingham Pavement	235,000		
11	Markings and Crack Seal (HD			
12	37)			
13	Eek Minor Gravel	328,000		
14	Resurfacing and Dust			
15	Palliative (HD 38)			
16	FIA - Advanced Project	32,619		
17	Design and Planning (HD 1-			
18	40)			
19	FIA - Airport Parking	37,500,000		
20	Facility (HD 1-40)			
21	FIA - Annual Improvements	358,813		
22	(HD 1-40)			
23	FIA - Environmental (HD 1-	225,102		
24	40)			
25	FIA - Equipment (HD 1-40)	1,382,813		
26	FIA - Facility	130,477		
27	Improvements, Renovations,			
28	& Upgrades (HD 1-40)			
29	FIA - Information	112,551		
30	Technology Improvements (HD			
31	1-40)			
32	FIA - West Ramp	3,281,250		
33	Improvements (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fort Yukon Minor Gravel	328,000		
4	Resurfacing and Dust			
5	Palliative (HD 6)			
6	Galena Dump Truck (HD 39)	382,000		
7	Gambell Snow Removal	2,200,000		
8	Equipment Building			
9	Replacement (HD 39)			
10	Golovin Loader (HD 39)	382,000		
11	Haines Airport Resurfacing	23,000,000		
12	(HD 33)			
13	Haines Airport Snow Removal	2,000,000		
14	Equipment Building (HD 33)			
15	Huslia Minor Gravel	709,000		
16	Resurfacing, Dust			
17	Palliative and Dozer			
18	Replacement (HD 39)			
19	Hydaburg Seaplane Base	1,000,000		
20	Rehabilitation (HD 36)			
21	Ketchikan Pavement Markings	188,000		
22	(HD 36)			
23	Ketchikan Seaplane Base	3,000,000		
24	Haulout Facility (HD 36)			
25	Ketchikan Terminal	8,500,000		
26	Expansion and Apron			
27	Hardstands (HD 36)			
28	King Salmon Rehabilitation	8,900,000		
29	(HD 37)			
30	Kodiak Airport	27,000,000		
31	Rehabilitation - Stage 1			
32	(HD 32)			
33	Kotzebue Pavement Markings	71,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Crack Seal (HD 40)			
4	Kwethluk Airport	36,253,000		
5	Rehabilitation (HD 38)			
6	Lake Minchumina Loader (HD	387,000		
7	37)			
8	Little Diomedes Helipad	3,000,000		
9	Rehabilitation and Lighting			
10	Replacement (HD 39)			
11	Manley Airport Improvements	4,700,000		
12	(HD 6)			
13	Marshall Airport	11,600,000		
14	Rehabilitation (HD 38)			
15	Mekoryuk Airport	30,882,000		
16	Rehabilitation and Snow			
17	Removal Equipment Building			
18	Replacement (HD 38)			
19	Mountain Village Snow	2,000,000		
20	Removal Equipment Building			
21	Replacement (HD 39)			
22	Nikolai Loader (HD 37)	306,000		
23	Nulato Minor Gravel	709,000		
24	Resurfacing and Dust			
25	Palliative & Dozer			
26	Replacement (HD 39)			
27	Petersburg Obstruction	219,000		
28	Removal (HD 35)			
29	Petersburg Pavement	177,000		
30	Markings and Crack Seal (HD			
31	35)			
32	Petersburg Self Propelled	835,000		
33	Runway Broom (HD 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point Hope Airport Runway	21,700,000		
4	Realignment - Stage 1 & 2			
5	(HD 40)			
6	Ruby Minor Gravel	382,000		
7	Resurfacing and Dust			
8	Palliative (HD 39)			
9	Sitka Pavement Markings (HD	99,000		
10	35)			
11	Sitka Towed Broom (HD 35)	710,000		
12	Talkeetna Pavement Markings	300,000		
13	and Crack Seal (HD 7-12)			
14	Tanana Minor Gravel	328,000		
15	Resurfacing and Dust			
16	Palliative (HD 6)			
17	Toksook Bay Grader (HD 38)	391,000		
18	TSAIA - Advanced Project	743,721		
19	Design and Planning (HD 1-			
20	40)			
21	TSAIA - Airfield Pavement	29,084,751		
22	Reconstruction &			
23	Maintenance (HD 1-40)			
24	TSAIA - Annual Improvements	939,437		
25	(HD 1-40)			
26	TSAIA - Environmental	130,477		
27	Projects (HD 1-40)			
28	TSAIA - Equipment (HD 1-40)	4,251,286		
29	TSAIA - Facility	1,435,251		
30	Improvements, Renovations,			
31	& Upgrades (HD 1-40)			
32	TSAIA - Information	1,252,582		
33	Technology Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	TSAIA - North Terminal	20,000,000		
5	Improvements (HD 1-40)			
6	TSAIA - Parking Garage	10,000,000		
7	Repairs and Improvements			
8	(HD 1-40)			
9	TSAIA - Passenger Boarding	10,000,000		
10	Bridge Upgrades (HD 1-40)			
11	TSAIA - Quick Turnaround	4,000,000		
12	Facility Renewal (HD 1-40)			
13	TSAIA - Terminal Watermain	12,906,000		
14	Improvements (HD 1-40)			
15	TSAIA: Airport Facility	1,000,000		
16	Roof Replacement (HD 1-40)			
17	TSAIA: Airport Roadway	1,000,000		
18	Improvements (HD 1-40)			
19	TSAIA: Communications	400,000		
20	Upgrade (HD 1-40)			
21	TSAIA: Improve Airport	5,388,000		
22	Drainage (HD 1-40)			
23	TSAIA: Visual Paging System	1,800,000		
24	Installation (ADA) (HD 1-			
25	40)			
26	Unalaska Airport Ramp and	8,300,000		
27	Taxiway Repaving (HD 37)			
28	Unalaska Pavement Markings	99,000		
29	(HD 37)			
30	Valdez Pavement Markings	71,000		
31	and Crack Seal (HD 9)			
32	Wrangell Pavement Markings	191,000		
33	(HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wrangell Truck (HD 36)	355,000		
4	Yakutat Pavement Markings	284,000		
5	(HD 32)			
6	Federal Program Match	120,100,000	120,100,000	
7	Federal-Aid Aviation State	21,900,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	96,900,000		
10	Match (HD 1-40)			
11	Other Federal Program Match	1,300,000		
12	(HD 1-40)			
13	Statewide Federal Programs	59,800,574	130,574	59,670,000
14	Cooperative Reimbursable	15,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	26,670,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,130,574		
22	Program (HD 1-40)			
23	Surface Transportation Program	868,509,954		868,509,954
24	511 Phone and Web	90,970		
25	Enhancements (HD 33-34)			
26	511 Phone and Web	785,071		
27	Maintenance & Operations			
28	(HD 33-34)			
29	AASHTOWare Implementation	1,482,811		
30	(HD 33-34)			
31	ADA Implementation and	161,927		
32	Compliance Monitoring (HD			
33	33-34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air Quality Mobile Source	181,940		
4	Modeling (HD 33-34)			
5	Air Quality Public	181,940		
6	Education (HD 33-34)			
7	Airport Way / South Cushman	10,712,254		
8	Intersection Reconstruction			
9	(HD 1-5)			
10	Akakeek, Ptarmigan, and	272,910		
11	DeLapp Streets (HD 38)			
12	Alaska CARE - Crash Data	54,582		
13	Analysis & Reporting System			
14	(HD 33-34)			
15	Alaska Highway Passing	11,000,000		
16	Lanes (Tetlin-Delta Jct)			
17	(HD 9)			
18	Alaska Highway System (AHS)	4,500,000		
19	(HD 1-40)			
20	American Association of	200,134		
21	State Highway			
22	Transportation Officials			
23	(AASHTO) Technical Programs			
24	Support (HD 1-40)			
25	Anchorage Metropolitan Area	28,153,418		
26	Transportation Solutions			
27	(AMATS) Community			
28	Transportation Program			
29	(CTP) Allocation (HD 12-28)			
30	Anchorage Metropolitan Area	2,143,768		
31	Transportation Solutions			
32	(AMATS) Congestion			
33	Mitigation Allocation for			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Qualifying Air Quality			
4	Projects (HD 12-28)			
5	Anchorage Metropolitan Area	836,594		
6	Transportation Solutions			
7	(AMATS) Transportation			
8	Alternatives (TA)			
9	Allocation (HD 12-28)			
10	Annual Planning Work	8,560,553		
11	Program (HD 33-34)			
12	Bethel Chief Eddie Hoffman	1,819,400		
13	Highway Rehabilitation (HD			
14	38)			
15	Bridge and Tunnel	7,627,900		
16	Inventory, Inspection,			
17	Monitoring, Preservation,			
18	Rehab and Replacement			
19	Program (HD 1-40)			
20	Bridge Management System	454,850		
21	(HD 1-40)			
22	Bridge Scour Monitoring and	864,215		
23	Retrofit Program (HD 1-40)			
24	Carbon Reduction Program	15,700,000		
25	(HD 1-40)			
26	Central Region ADA	2,274,250		
27	Compliance Project (HD 1-			
28	40)			
29	Central Region Intelligent	682,275		
30	Transportation Systems			
31	(ITS) Repair and Upgrade			
32	Project (HD 1-40)			
33	City of Fairbanks 5th	454,850		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Avenue Sidewalk			
4	Improvements (HD 1)			
5	Civil Rights Program (HD 1-	240,000		
6	40)			
7	Committed Measures for the	1,728,430		
8	Fairbanks State			
9	Implementation Plan (SIP)			
10	(HD 1-5)			
11	Community Transportation	25,000,000		
12	Program (CTP) (HD 1-40)			
13	Connected and Autonomous	22,743		
14	Vehicle Planning (HD 33-34)			
15	Cultural Resources Liaison	154,649		
16	(HD 33-34)			
17	Dalton Highway Mile Point	33,658,900		
18	0-10 (Milepost 0-9)			
19	Reconstruction (Livengood			
20	to 9 Mile Hill) -			
21	Construction (HD 6)			
22	Dalton Highway Mile Point	26,836,150		
23	120-136 (Milepost 120-135)			
24	Reconstruction (Pung Creek			
25	to Prospect Creek) -			
26	Construction (HD 40)			
27	Dalton Hwy Mile Point 109-	9,097		
28	145 (Milepost 109-144)			
29	Reconstruction (Old Man			
30	Camp to Jim River Bridge#3)			
31	(HD 1-40)			
32	Design Construct Lease	640,000		
33	Purchase Ferryboats and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Terminals (HD 33-34)			
4	Elliott Highway Milepost	27,291,000		
5	51-63 Rehabilitation (HD 6)			
6	Enhanced Mobility for	318,400		
7	Seniors and Individuals			
8	With Disabilities (HD 33-			
9	34)			
10	eWORX Federal Aid System	90,970		
11	Regulatory Implementation			
12	(HD 33-34)			
13	Fairbanks Air Quality	72,776		
14	Planning Project (HD 1-5)			
15	Fairbanks Area Surface	7,716,256		
16	Transportation (FAST)			
17	Community Transportation			
18	Program (CTP) Allocation			
19	(HD 1-5)			
20	Fairbanks Area Surface	727,760		
21	Transportation (FAST)			
22	Congestion Mitigation and			
23	Air Quality Improvement			
24	(CMAQ) Allocation (HD 1-5)			
25	Federally-Supported Local	1,000,000		
26	Assistance & Grants (FLAG)			
27	Program (HD 1-40)			
28	Ferry Boat Funds (HD 1-40)	10,000,000		
29	Ferry Refurbishment (HD 33-	15,351,188		
30	34)			
31	Fleet Condition Survey	400,000		
32	Update (HD 33-34)			
33	Geographic Information	227,425		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Development (HD 1-			
4	40)			
5	Glenn Highway Airport	485,485		
6	Heights to Parks Highway			
7	Rehabilitation (HD 17)			
8	Glenn Highway Hiland Road	670,000		
9	Interchange and Artillery			
10	Road Interchange			
11	Preservation - Design (HD			
12	12-28)			
13	Glenn Highway Incident	1,300,000		
14	Management Traffic			
15	Accommodations (HD 12-28)			
16	Glenn Highway Mile Point	2,274,250		
17	59-85 (Milepost 66.5 to 92)			
18	Rehabilitation - Design			
19	Highway Contingency (HD 1-	25,166,328		
20	40)			
21	Highway Fuel Tax Evasion	90,970		
22	(HD 1-40)			
23	Highway Infrastructure	45,000,000		
24	Program (HIP) Bridge			
25	Formula Program (HD 1-40)			
26	Highway Performance	136,455		
27	Monitoring System (HPMS)			
28	Reporting (HD 1-40)			
29	Highway Safety Improvement	55,600,000		
30	Program (HSIP) (HD 1-40)			
31	Highway Safety Improvement	607,500		
32	Program/Safety Management -			
33	Central Region (HD 12-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway Safety Improvement	324,000		
4	Program/Safety Management -			
5	Northern Region (HD 1-40)			
6	Highway Safety Improvement	250,058		
7	Program/Safety Management -			
8	Southcoast Region (HD 1-40)			
9	Ice Roads & Seasonal Trails	2,000,000		
10	Maintenance Program (HD 1-			
11	40)			
12	Inter-Island Ferry	430,953		
13	Authority (IFA) Vessel			
14	Refurbishments (HD 33-36)			
15	Kodiak - Otmeloi Way	4,716,155		
16	Reconstruction (HD 32)			
17	National Electric Vehicle	7,758,240		
18	Infrastructure (NEVI) (HD			
19	1-40)			
20	National Highway Institute	318,395		
21	Training (HD 1-40)			
22	Nome Center Creek Road	11,337,591		
23	Rehabilitation (HD 39)			
24	Nome Front Street	363,880		
25	Resurfacing (HD 39)			
26	Northern Region ADA	1,591,975		
27	Reconnaissance and			
28	Improvements (HD 1-40)			
29	Northern Region Signal	4,548,500		
30	Interconnect (HD 1-40)			
31	Office of History and	241,071		
32	Archaeology (OHA) Alaska			
33	Heritage Resources Survey/			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Integrated Business System			
4	(AHRS/IBS) Development (HD			
5	1-40)			
6	Parks Highway Mile Point	7,823,420		
7	63-128 (Milepost 99 to 163)			
8	Drainage and Culvert			
9	Improvements (HD 10)			
10	Parks Highway Mile Post	560,400		
11	206-209 Reconstruction -			
12	Design (HD 6)			
13	Pavement and Bridge	50,943,200		
14	Preservation - Central			
15	Region (HD 1-40)			
16	Pavement and Bridge	51,852,900		
17	Preservation - Northern			
18	Region (HD 1-40)			
19	Pavement and Bridge	13,190,650		
20	Preservation - Southcoast			
21	Region (HD 1-40)			
22	Portage Station	1,770,000		
23	Improvements (HD 28)			
24	Promoting Resilient	17,900,000		
25	Operations for			
26	Transformative, Efficient,			
27	and Cost-Saving			
28	Transportation (PROTECT)			
29	(HD 1-40)			
30	Recreational Trails Program	2,261,379		
31	(HD 1-40)			
32	Redoubt Avenue and Smith	400,000		
33	Way Rehabilitation (HD 12-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	28)			
4	Richardson Highway Bear	409,365		
5	Creek Bridge #0593			
6	Replacement (HD 9)			
7	Richardson Highway Mile	22,742,500		
8	Point 131-141 (Milepost			
9	128-138) Rehabilitation			
10	(Stage 2 of 3) (HD 6)			
11	Richardson Highway Mile	27,291,000		
12	Point 169-176 (Milepost 167			
13	- 173) Reconstruction (HD			
14	9)			
15	Richardson Highway Mile	272,910		
16	Point 68-84 (Milepost 65-			
17	80) Rehabilitation (HD 9)			
18	Richardson Highway Passing	30,000,000		
19	Lanes (Delta Junction to			
20	Eielson AFB) (HD 9)			
21	Road Weather Information	727,440		
22	System (RWIS) (HD 1-40)			
23	Road Weather Information	90,970		
24	System (RWIS) Air Quality			
25	Sensor Operations &			
26	Maintenance (HD 1-5)			
27	Roadway Data Collection (HD	1,091,640		
28	1-40)			
29	Seismic Bridge Retrofit	864,215		
30	Program (HD 1-40)			
31	Seward Highway Mile Point	1,819,400		
32	14 Railroad Crossing			
33	Reconstruction (HD 12-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Highway Mile Point	38,389,340		
4	24-36 (Milepost 25-36)			
5	Rehabilitation Moose Pass			
6	to Sterling Wye (HD 29-31)			
7	Shoreside Facilities	240,000		
8	Condition Survey (HD 1-40)			
9	Small Hydrologic	90,972		
10	Investigations (HD 1-40)			
11	Southcoast Areawide ADA	18,359		
12	Improvements (HD 1-40)			
13	Southcoast Region	136,395		
14	Intelligent Transportation			
15	Systems (ITS) Repair and			
16	Upgrade Project (HD 1-40)			
17	Statewide Congestion and	3,211,241		
18	Mitigation Air Quality (HD			
19	1-40)			
20	Statewide Functional Class	136,455		
21	Update (HD 1-40)			
22	Statewide Highway Data	909,700		
23	Equipment Acquisition and			
24	Installation (HD 1-40)			
25	Statewide Highway Safety	482,141		
26	Improvement Program Safety			
27	Management (HD 1-40)			
28	Statewide Research Program	3,132,180		
29	(HD 1-40)			
30	Statewide Transportation	454,850		
31	Alternatives Program (TAP)			
32	(HD 1-40)			
33	Steese Highway Mile Point	192,856		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	122-123 (Milepost 128)			
4	Crooked Creek Bridge			
5	Replacement (HD 6)			
6	Sterling Highway Mile Point	80,963,300		
7	8-25 (Milepost 45-60)			
8	Sunrise Inn to Skilak Lake			
9	Rd JNU Creek Bridge Con (HD			
10	29-31)			
11	Sterling Safety Corridor	63,588,000		
12	Improvements, MP 45-58 (HD			
13	29-31)			
14	Strategic Highway Safety	90,970		
15	Plan (HD 1-40)			
16	Traffic Data Management and	113,713		
17	Reporting System (HD 1-40)			
18	Transportation Alternatives	3,500,000		
19	Program (TAP) (HD 1-40)			
20	Transportation Asset	1,819,400		
21	Management Program (HD 1-			
22	40)			
23	Traveler Information	22,743		
24	Systems Marketing (HD 1-40)			
25	University Avenue Widening	6,549,840		
26	(HD 1-5)			
27	Urban Planning Program (HD	2,916,448		
28	1-40)			
29	US Geological Survey (USGS)	591,305		
30	Flood Frequency and			
31	Analysis (HD 1-40)			
32	Vine Road Improvements	7,732,450		
33	Knik-Goosebay Road to			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hollywood Blvd (HD 7-12)			
4	Weigh-In-Motion Maintenance	454,850		
5	& Operations (HD 1-40)			
6	Whittier Tunnel:	4,093,650		
7	Maintenance and Operations			
8	(HD 7-12)			
9	Winter Trail Marking (HD 1-	773,245		
10	40)			
11		* * * * *	* * * * *	
12		* * * * * University of Alaska * * * * *		
13		* * * * *	* * * * *	
14	Seward Marine Center Research Vessel	94,400,000		94,400,000
15	Infrastructure (HD 29-31)			
16		* * * * *	* * * * *	
17		* * * * * Judiciary * * * * *		
18		* * * * *	* * * * *	
19	Deferred Maintenance Projects (DOT /	3,820,000	3,820,000	
20	DOA / DMVA Maintained) (HD 1-40)			
21	Court Security Projects (HD 1-40)	4,130,000	4,130,000	
22	Justice Technology Upgrades and	3,917,300	3,917,300	
23	Courtroom Modernization (HD 1-40)			
24	Planning and Design for Court	980,000	980,000	
25	Facilities - Bethel and Palmer (HD 38)			
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	33,405,600
1003 General Fund Match	5,565,000
1004 Unrestricted General Fund Receipts	8,700,000
1018 Exxon Valdez Oil Spill Trust--Civil	16,117,135
1169 Power Cost Equalization Endowment Fund Earnings	10,000,000
1210 Renewable Energy Grant Fund	15,000,000
*** Total Agency Funding ***	88,787,735
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	100,000,000
*** Total Agency Funding ***	100,000,000
Department of Environmental Conservation	
1002 Federal Receipts	102,934,800
1003 General Fund Match	19,500,000
1018 Exxon Valdez Oil Spill Trust--Civil	658,432
1075 Alaska Clean Water Fund	11,231,759
1100 Alaska Drinking Water Fund	24,336,818
1108 Statutory Designated Program Receipts	500,000
1265 COVID-19 Federal	650,000
*** Total Agency Funding ***	159,811,809
Department of Fish and Game	
1002 Federal Receipts	19,300,000
1004 Unrestricted General Fund Receipts	5,150,000
1018 Exxon Valdez Oil Spill Trust--Civil	8,097,616
1024 Fish and Game Fund	750,000
1108 Statutory Designated Program Receipts	250,000
*** Total Agency Funding ***	33,547,616
Office of the Governor	

1	1004	Unrestricted General Fund Receipts	26,120,000
2	1197	Alaska Capital Income Fund	23,880,000
3	***	Total Agency Funding ***	50,000,000
4	Health		
5	1002	Federal Receipts	22,800,000
6	1003	General Fund Match	500,000
7	1004	Unrestricted General Fund Receipts	8,700,000
8	***	Total Agency Funding ***	32,000,000
9	Department of Military and Veterans Affairs		
10	1002	Federal Receipts	23,164,000
11	1003	General Fund Match	240,400
12	***	Total Agency Funding ***	23,404,400
13	Department of Natural Resources		
14	1002	Federal Receipts	35,623,000
15	1003	General Fund Match	6,300,000
16	1004	Unrestricted General Fund Receipts	7,788,000
17	1018	Exxon Valdez Oil Spill Trust--Civil	5,418,096
18	1108	Statutory Designated Program Receipts	250,000
19	1153	State Land Disposal Income Fund	500,000
20	1195	Snow Machine Registration Receipts	250,000
21	***	Total Agency Funding ***	56,129,096
22	Department of Public Safety		
23	1002	Federal Receipts	1,200,000
24	1004	Unrestricted General Fund Receipts	2,550,000
25	***	Total Agency Funding ***	3,750,000
26	Department of Revenue		
27	1002	Federal Receipts	39,586,814
28	1004	Unrestricted General Fund Receipts	19,500,000
29	1108	Statutory Designated Program Receipts	500,000
30	1139	Alaska Housing Finance Corporation Dividend	10,400,000
31	***	Total Agency Funding ***	69,986,814

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,365,180,514
3	1003 General Fund Match	120,100,000
4	1004 Unrestricted General Fund Receipts	30,130,574
5	1026 Highways Equipment Working Capital Fund	30,000,000
6	1027 International Airports Revenue Fund	29,417,309
7	1076 Alaska Marine Highway System Fund	20,000,000
8	1108 Statutory Designated Program Receipts	10,000,000
9	1112 International Airports Construction Fund	743,721
10	*** Total Agency Funding ***	1,605,572,118
11	University of Alaska	
12	1002 Federal Receipts	94,400,000
13	*** Total Agency Funding ***	94,400,000
14	Judiciary	
15	1004 Unrestricted General Fund Receipts	9,027,300
16	1197 Alaska Capital Income Fund	3,820,000
17	*** Total Agency Funding ***	12,847,300
18	* * * * * Total Budget * * * * *	2,330,236,888
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	152,205,400
1004	Unrestricted General Fund Receipts	217,665,874
1139	Alaska Housing Finance Corporation Dividend	10,400,000
***	Total Unrestricted General ***	380,271,274

Designated General

1076	Alaska Marine Highway System Fund	20,000,000
1153	State Land Disposal Income Fund	500,000
1169	Power Cost Equalization Endowment Fund Earnings	10,000,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	27,700,000
1210	Renewable Energy Grant Fund	15,000,000
***	Total Designated General ***	73,450,000

Other Non-Duplicated

1018	Exxon Valdez Oil Spill Trust--Civil	30,291,279
1024	Fish and Game Fund	750,000
1027	International Airports Revenue Fund	29,417,309
1108	Statutory Designated Program Receipts	11,500,000
***	Total Other Non-Duplicated ***	71,958,588

Federal Receipts

1002	Federal Receipts	1,737,594,728
1265	COVID-19 Federal	650,000
***	Total Federal Receipts ***	1,738,244,728

Other Duplicated

1026	Highways Equipment Working Capital Fund	30,000,000
1075	Alaska Clean Water Fund	11,231,759
1100	Alaska Drinking Water Fund	24,336,818
1112	International Airports Construction Fund	743,721

1	*** Total Other Duplicated ***	66,312,298
2	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Rural Communications Service	1,630,000	500,000	1,130,000
(ARCS) FCC License Surrenders and			
Renewals Update (HD 1-40)			
Azure Adoption to Assist with Cloud	23,116,000	23,116,000	
Migration (HD 1-40)			
Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000	
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Electrical	1,500,000	1,500,000	
Vehicle Infrastructure Plan (HD 1-40)			
Clean Hydrogen Research, Development	4,250,000	250,000	4,000,000
and Demonstration Opportunities (HD 1-			
40)			
Grid Modernization, Reliability,	250,000	250,000	
Resiliency and Transmission Projects			
(HD 1-40)			
IIJA Section 40601 - Alaska Oil and	32,341,000		32,341,000
Gas Conservation Commission - Orphaned			
Well Site Plugging, Remediation, and			
Restoration (HD 1-40)			
Kodiak Fire Station (HD 32)	15,000,000	15,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Grants to Named Recipients (AS			
4	37.05.316)			
5	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843	
6	1-40)			
7	Alaska Community Foundation- Alaska	5,000,000	5,000,000	
8	Housing Trust (HD 1-40)			
9	Alaska Huts Association - Glacier	690,000	690,000	
10	Discovery Hut-to-Hut System, Phase 1 -			
11	Alaska Long Trail (HD 29)			
12	Alaska Farmers Market Association -	500,000	500,000	
13	SNAP/WIC/Senior Coupon Doubling			
14	Programs at Alaska (HD 1-40)			
15	Alaska Federation of Natives -	2,500,000	2,500,000	
16	Infrastructure Navigator Program (HD			
17	1-40)			
18	Alaska Municipal League Grant	1,500,000	1,500,000	
19	Preparation and Technical Assistance			
20	(HD 1-40)			
21	Alaska Primary Care Association-	2,000,000	2,000,000	
22	Alaska's Healthcare Workforce Pipeline			
23	Project (HD 1-40)			
24	Alaska Travel Industry Association (HD	5,000,000	5,000,000	
25	1-40)			
26	Anchorage Park Foundation - Alaska	300,000	300,000	
27	Long Trail Anchorage to Mat-Su			
28	Reconnaissance Study (HD 12-28)			
29	Anchorage Park Foundation - Alaska	800,000	800,000	
30	Long Trail Urban Braid -- Anchorage			
31	Moose Loop (HD 12-28)			
32	Bering Sea Fishermen's Association -	513,150	513,150	
33	Improve Stock of Origin Analysis of			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Western Alaska Salmon (HD 37)			
2				
3	Bering Sea Fishermen's Association -	310,000	310,000	
4	Integrating Genetic and Environmental			
5	Data for Predictive Models of Salmon			
6	Bycatch (HD 37)			
7	Bering Sea Fishermen's Association -	100,000	100,000	
8	Review Current Draft Comprehensive			
9	Salmon Plan (HD 6)			
10	Bering Sea Fishermen's Association -	1,180,561	1,180,561	
11	Yukon River Watershed Monitoring (HD			
12	39)			
13	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000	
14	Reference Laboratory (HD 1-40)			
15	Bristol Bay Science Research Institute	3,750,000	3,750,000	
16	- Nushagak Salmon Stock Assessment (HD			
17	37)			
18	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000	
19	for Alaska's Statewide Food Bank			
20	Network (HD 1-40)			
21	Kuskokwim River Inter-Tribal Fish	140,000	140,000	
22	Commission - Community-Based Harvest			
23	Monitoring Network for Kuskokwim River			
24	Chinook Salmon (HD 38)			
25	Kuskokwim River Inter-Tribal Fish	88,000	88,000	
26	Commission - Salmon Stock Assessment			
27	using Environmental DNA (HD 38)			
28	Kuskokwim River Inter-Tribal Fish	170,000	170,000	
29	Commission - Tatlawiksuk River Salmon			
30	Assessment Project (HD 38)			
31	Lower Kuskokwim School District -	614,000	614,000	
32	Kwethluk School Power Resilience (HD			
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
38)				
Mat-Su Trails and Parks Foundation -		100,000	100,000	
Susitna Valley Winter-Only Motorized				
Multi-Use Trail - Alaska Long Trail				
(HD 8)				
Prince William Sound Science Center &		5,950,000		5,950,000
Technology Institute Facilities				
Replacement and Associated Debt (HD				
32)				
Providence Alaska Medical Center -		8,000,000	8,000,000	
Crisis Stabilization Center (HD 12-28)				
Sealaska Heritage Institute - Alaska		340,000	340,000	
Native Arts Economy and Workforce				
Training Programming (HD 33-36)				
United Way of Anchorage - Restaurant		500,000	500,000	
and Hunger Relief Program (HD 20)				
Volunteers of America - Alaska -		960,000	960,000	
School-Based Mental Health Services				
(HD 12-28)				
Grants to Municipalities (AS				
37.05.315)				
Anchorage - Glacier Creek Bridge -		1,200,000	1,200,000	
Replacement for Hand Tram - Alaska				
Long Trail (HD 12-28)				
Anchorage - Starner Street Bridge		1,500,000	1,500,000	
Replacement (HD 12)				
City of Palmer Wastewater Treatment		6,900,000	6,900,000	
Plant Improvements - Phase II (HD 7-				
12)				
Emmonak - Emmonak Port Phase II - Ramp		9,400,000	9,400,000	
(HD 39)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star Borough - Equinox	1,450,000	1,450,000	
4	Marathon Trail -- Parks Highway to			
5	Fairbanks via Ester Dome - Alaska Long			
6	Trail (HD 1-5)			
7	Fairbanks North Star Borough - Isberg	990,000	990,000	
8	4-Season Trail - Alaska Long Trail (HD			
9	1-5)			
10	Haines Borough - Haines Borough Lutak	3,211,284	3,211,284	
11	Dock Restoration (HD 33)			
12	Homer - New Large Vessel Harbor:	750,000	750,000	
13	Matching Funds for Army Corps of			
14	Engineers General Investigation (HD			
15	31)			
16	Juneau - North State Office Building	5,000,000	5,000,000	
17	Parking (HD 33)			
18	Matanuska-Susitna Borough - Palmer Hay	100,000	100,000	
19	Flats Trail - Alaska Long Trail (HD			
20	11)			
21	Matanuska-Susitna Borough - GPRA	1,900,000	1,900,000	
22	Traverse and Little Susitna Loop -			
23	Alaska Long Trail (HD 11)			
24	*****	*****		
25	***** Department of Corrections *****			
26	*****	*****		
27	Hiland Mountain Intake Administration	3,200,000	3,200,000	
28	Project (HD 14)			
29	Statewide Backup Power System	350,000	350,000	
30	Evaluation and Upgrade Program (HD 1-			
31	40)			
32	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000	
33	Recreational Area Renovations (HD 38)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Suicide Prevention Barriers (HD 1-40)	750,000	750,000	
4	*****	*****		
5	***** Department of Education and Early Development *****			
6	*****	*****		
7	Mt. Edgecumbe High School Repairs (HD	6,163,000	6,163,000	
8	35)			
9	Start-up and Expansion of School	600,000	600,000	
10	Breakfast Programs (HD 1-40)			
11	School Construction Grant Fund (AS	54,895,500		54,895,500
12	14.11.005)			
13	William N. Miller K-12	54,895,500		
14	Memorial School			
15	Replacement, Napakiak (HD			
16	38)			
17	*****	*****		
18	***** Department of Environmental Conservation *****			
19	*****	*****		
20	SPAR Database Upgrade - Functionality	1,300,000	1,300,000	
21	Upgrades and Modernization of PLANS			
22	and SPILLS Database (HD 1-40)			
23	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
24	(HD 1-40)			
25	*****	*****		
26	***** Department of Fish and Game *****			
27	*****	*****		
28	Statewide Wildlife Game Surveys (HD 1-	16,000,000		16,000,000
29	40)			
30	Stock Identification of Salmon	2,000,000	2,000,000	
31	Harvested in South Peninsula Fisheries			
32	(HD 1-40)			
33	Wildlife Management and Research (HD	8,000,000		8,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Elections Security Under the Help	1,250,000		1,250,000
America Vote Act (HD 1-40)			
Coronavirus Capital Project Fund			
Alutiiq Tribe of Old Harbor -	4,454,968		4,454,968
Construction of Nuniaq Community			
Center (HD 32)			
Anchorage Library Foundation -	2,500,000		2,500,000
Anchorage Downtown Library (HD 20)			
Association of Village Council	10,445,000		10,445,000
Presidents - Multi-Purpose Community			
Facility Projects (HD 1-40)			
Iliuliuk Family and Health Services	20,000,000		20,000,000
Center (HD 37)			
Kawerak - Multi-Purpose Community	12,000,000		12,000,000
Facility Projects (HD 1-40)			
Mat-Su First Responder Training	8,000,000		8,000,000
Facility (HD 7-12)			
Nenana Health and Wellness Complex (HD	24,000,000		24,000,000
6)			
Petersburg Medical and Public Health	20,000,000		20,000,000
Center (HD 35)			
Rampart Broadband (HD 6)	9,000,000		9,000,000
Spruce Island Development Corporation	1,400,000		1,400,000
- Ouzinkie Community Internet Cafe (HD			
32)			
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3				
4	Alaska Workforce Investment Board -	2,000,000	2,000,000	
5	Alaska's Cross Industry Skills			
6	Employment and Training Project (HD 1-			
7	40)			
8				
9				
10				
11	Office of Children's Services Lease	1,000,000	640,000	360,000
12	Expansion or Relocation (HD 7-12)			
13				
14				
15				
16	Alaska Military Youth Academy (AMYA)	750,000	150,000	600,000
17	Construction, Contingency, and			
18	Planning (HD 15)			
19	Construction of a Certified Veterans	3,270,000	2,270,000	1,000,000
20	Cemetery in Fairbanks area (HD 1-5)			
21				
22				
23				
24	Agriculture 3 Phase Electrical Service	3,000,000	3,000,000	
25	Infrastructure (HD 6)			
26	Arctic to Indian Phase 1 Trail	20,000	20,000	
27	improvements - Alaska Long Trail (HD			
28	14)			
29	Carbon Technology Infrastructure	250,000	250,000	
30	Research Development and Demonstration			
31	Opportunities (HD 1-40)			
32	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000	
33	Trail (HD 14)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Eagle River Salmon Viewing Deck	200,000		200,000
2	Replacement (HD 14)			
3	Food Security Agriculture Incentive	3,000,000	3,000,000	
4	Grant Program (HD 1-40)			
5	National Historic Preservation Fund	200,000	200,000	
6	(HD 1-40)			
7	Nenana to Fairbanks Multi-Use Trails,	1,600,000	1,600,000	
8	Tanana Valley State Forest - Alaska			
9	Long Trail (HD 6)			
10	Nenana-Totchaket Agriculture	5,000,000	5,000,000	
11	Development (HD 6)			
12	Peters Creek Upper Trail & Bridge -	30,000	30,000	
13	Alaska Long Trail (HD 14)			
14	Plant Materials Center Seed Processing	2,000,000	2,000,000	
15	and Storage Capacity Improvements (HD			
16	1-40)			
17	Turnagain Arm Trail Maintenance and	370,000	370,000	
18	Extension - Alaska Long Trail (HD 28)			
19	* * * * *	* * * * *		
20	* * * * * Department of Public Safety * * * * *			
21	* * * * *	* * * * *		
22	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
23	1-40)			
24	AST Unmanned Aerial System (HD 1-40)	450,000	450,000	
25	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300	938,000
26	Mobile and Handheld Radio Replacement	3,728,300	3,728,300	
27	(HD 1-40)			
28	VPSO Law Enforcement Program Support	2,980,000	2,980,000	
29	(HD 1-40)			
30	* * * * *	* * * * *		
31	* * * * * Department of Transportation and Public Facilities * * * * *			
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	*****	*****		
4	Carlo Creek to Crabbies Crossing	3,700,000	3,700,000	
5	Separated Path - Alaska Long Trail (HD			
6	6)			
7	Airport Improvement Program	73,400,000		73,400,000
8	AIAS - State Match (HD 12-	3,400,000		
9	28)			
10	Cordova Airport Rescue and	19,400,000		
11	Fire Fighting Building			
12	Replacement (HD 32)			
13	Homer Airport Improvements	14,200,000		
14	- Stage 2 (HD 31)			
15	Hoonah Seaplane Base	500,000		
16	Dredging & Creek Relocation			
17	(HD 35)			
18	Ketchikan Seaplane Ramp	2,500,000		
19	Replacement (HD 36)			
20	Sitka Airport Terminal	7,000,000		
21	Building Modifications (HD			
22	35)			
23	TSAIA - Taxiway Zulu East	26,400,000		
24	(HD 1-40)			
25	Municipal Harbor Facility Grant Fund			
26	(AS 29.60.800)			
27	Harbor Matching Grant Fund (HD 1-40)	20,019,180	20,019,180	
28	Federal Program Match	19,800,000	19,800,000	
29	Federal-Aid Highway State	19,800,000		
30	Match (HD 1-40)			
31	Surface Transportation Program	185,114,787		185,114,787
32	Alaska Highway System -	5,000,000		
33	State of Good Repair			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects - Designs (HD 1-			
4	40)			
5	Carbon Reduction Program	15,700,000		
6	(HD 1-40)			
7	Ferry Boat Funds (HD 1-40)	10,000,000		
8	Glenn Highway Arctic Avenue	750,000		
9	to Palmer-Fishhook Road			
10	Safety and Capacity			
11	Improvements (HD 12-28)			
12	Glenn Highway Hiland Road	450,000		
13	Interchange and Artillery			
14	Road Interchange			
15	Preservation (HD 12-28)			
16	Glenn Highway Incident	1,100,000		
17	Management Traffic			
18	Accommodations (HD 12-28)			
19	Glenn Highway Mile Point	850,000		
20	158-172 Rehabilitation (HD			
21	12-28)			
22	Haines Highway	8,406,708		
23	Reconstruction, Mile Point			
24	3.5-25.3 (HD 33)			
25	Highway Infrastructure	45,000,000		
26	Programs (HIP) Bridge			
27	Formula Program (HD 1-40)			
28	Ice Roads & Seasonal Roads	2,000,000		
29	Maintenance Program (HD 1-			
30	40)			
31	Juneau Downtown National	1,200,000		
32	Highway System (NHS)			
33	Corridor (HD 33)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Sayles/Gorge St.	817,330		
4	Viaduct Improvement (HD 33-			
5	36)			
6	National Electric Vehicle	7,758,240		
7	Infrastructure (NEVI) (HD			
8	1-40)			
9	National Highway System	18,000,000		
10	State of Good Repair			
11	Projects - Designs (HD 1-			
12	40)			
13	Nome Center Creek Road	1,209,901		
14	Rehabilitation (HD 39)			
15	Parks Highway Mile Point	11,007,370		
16	63-128 (Milepost 99 to 163)			
17	Drainage and Culvert			
18	Improvements (HD 10)			
19	Promoting Resilient	17,900,000		
20	Operations for			
21	Transformative, Efficient,			
22	and Cost-Saving			
23	Transportation (PROTECT)			
24	(HD 1-40)			
25	Rock Slope Stabilization	3,000,000		
26	(HD 36)			
27	Seward Highway and Alyeska	4,798,688		
28	Highway Intersection			
29	Improvements (HD 12-28)			
30	Seward Highway and Sterling	5,458,000		
31	Highway Intersection			
32	Improvements (HD 12-28)			
33	Seward Highway and Tudor	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Interchange			
4	Reconstruction (HD 12-28)			
5	Seward Highway Mile Point	864,550		
6	14 Railroad Crossing			
7	Reconstruction (HD 12-28)			
8	Seward Highway Mile Point	18,194,000		
9	98.5-118 Bird Flats to			
10	Rabbit Creek Reconstruction			
11	(HD 12-28)			
12	Steese Expressway Mile	400,000		
13	Point 2-5 Rehabilitation			
14	(HD 1-5)			
15	Tok Cutoff Mile Point 0-8	350,000		
16	Rehabilitation (HD 6)			
17	Tok Cutoff Mile Point 76-91	950,000		
18	Rehabilitation (HD 6)			
19	Tok Cutoff Mile Point 8-22	950,000		
20	Rehabilitation (HD 6)			
21		* * * * *	* * * * *	
22		* * * * * University of Alaska * * * * *		
23		* * * * *	* * * * *	
24	Emerging Energy Opportunities for	2,500,000	2,500,000	
25	Alaska (HD 1-40)			
26	Rare Earth Elements Demonstration	500,000	500,000	
27	Facility (HD 1-40)			
28	Mineral Security Projects: Rare Earth	250,000	250,000	
29	Mineral Security (HD 1-40)			
30	Student Information Technology Systems	20,000,000	20,000,000	
31	(HD 1-40)			
32	Maritime Works (HD 1-40)	2,000,000	2,000,000	
33	Deferred Maintenance			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	University of Alaska Deferred	50,000,000	50,000,000	
4	Maintenance (HD 1-40)			
5	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	1,130,000
1004 Unrestricted General Fund Receipts	24,765,000
*** Total Agency Funding ***	25,895,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	36,341,000
1004 Unrestricted General Fund Receipts	96,839,838
1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
*** Total Agency Funding ***	139,130,838
Department of Corrections	
1004 Unrestricted General Fund Receipts	6,650,000
*** Total Agency Funding ***	6,650,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	6,763,000
1222 REAA and Small Municipal School District School Fund	54,895,500
*** Total Agency Funding ***	61,658,500
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	2,300,000
*** Total Agency Funding ***	2,300,000
Department of Fish and Game	
1002 Federal Receipts	18,000,000
1004 Unrestricted General Fund Receipts	2,000,000
1024 Fish and Game Fund	6,000,000
*** Total Agency Funding ***	26,000,000
Office of the Governor	
1002 Federal Receipts	111,799,968
1185 Election Fund	1,250,000
*** Total Agency Funding ***	113,049,968

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	Health and Social Services	
5	1002 Federal Receipts	360,000
6	1004 Unrestricted General Fund Receipts	640,000
7	*** Total Agency Funding ***	1,000,000
8	Department of Military and Veterans Affairs	
9	1002 Federal Receipts	1,600,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	2,270,000
12	*** Total Agency Funding ***	4,020,000
13	Department of Natural Resources	
14	1003 General Fund Match	200,000
15	1004 Unrestricted General Fund Receipts	16,770,000
16	1108 Statutory Designated Program Receipts	200,000
17	*** Total Agency Funding ***	17,170,000
18	Department of Public Safety	
19	1002 Federal Receipts	938,000
20	1003 General Fund Match	939,200
21	1004 Unrestricted General Fund Receipts	15,805,400
22	*** Total Agency Funding ***	17,682,600
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	255,114,787
25	1003 General Fund Match	19,800,000
26	1004 Unrestricted General Fund Receipts	23,719,180
27	1027 International Airports Revenue Fund	3,400,000
28	*** Total Agency Funding ***	302,033,967
29	University of Alaska	
30	1004 Unrestricted General Fund Receipts	75,250,000
31	*** Total Agency Funding ***	75,250,000

1	***** Total Budget *****	793,840,873
2	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	21,089,200
1004 Unrestricted General Fund Receipts	275,772,418
*** Total Unrestricted General ***	296,861,618
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
1024 Fish and Game Fund	6,000,000
1027 International Airports Revenue Fund	3,400,000
1108 Statutory Designated Program Receipts	200,000
*** Total Other Non-Duplicated ***	15,550,000
Federal Receipts	
1002 Federal Receipts	425,283,755
*** Total Federal Receipts ***	425,283,755
Other Duplicated	
1185 Election Fund	1,250,000
1222 REAA and Small Municipal School District School Fund	54,895,500
*** Total Other Duplicated ***	56,145,500

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (a)(1) of this section.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2022, estimated to be \$200,000, in the fund described in (a)(2) of this section, is appropriated
15 to the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,
17 construction, and maintenance of a facility to be used for research related to the restoration of
18 natural resources and services injured as a result of the Exxon Valdez oil spill and related
19 restoration research.

20 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
21 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
22 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
23 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
24 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts
25 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
26 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
27 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,
28 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on
29 compliance with the program review provisions of AS 37.07.080(h).

30 * **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** The amount of interest earned on funds from the 2016 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for activities related to the Volkswagen Settlement.

* **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The unexpended and unobligated balance, after the appropriations made in secs. 17 and 28(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Education and Early Development for Mount Edgecumbe High School bleachers and swimming and water survival education equipment.

* **Sec. 13. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** (a) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Family and Community Services for the purposes stated below:

(1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology laboratory;

(2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,

renovation, repair, and equipment for Alaska Pioneers' Homes;

(3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal, repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance - \$2,210,830), for deferred maintenance at the Juneau Pioneer Home;

(4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes;

(5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility;

(6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center;

(7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$189,800), for deferred maintenance at the Nome Youth Facility;

(8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home;

(9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes;

(10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health and Social Services, Office of Children Services safety enhancements to offices, facilities and

equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the office of children's services;

(11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

(12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

(13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$726,354), for deferred maintenance at the Nome Youth Facility;

(14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers Home;

(15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

(16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance - \$277,140), for deferred maintenance at the Juneau Pioneer Home;

(17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

1 (18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health
2 and Social Services, non-pioneer home deferred maintenance, renovation, repair and
3 equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and
4 equipment;

5 (19) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and
6 Social Services, pioneer homes deferred maintenance, renovation, repair and equipment -
7 \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

8 (20) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and
9 Social Services, Office of Children's Services safety and support enhancements - \$1,239,352),
10 for safety and support enhancements for the office of children's services;

11 (21) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and
12 Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and
13 repair to pioneer homes;

14 (22) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and
15 Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan -
16 \$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action
17 plan;

18 (23) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and
19 Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the
20 Anchorage Pioneer Home;

21 (24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
22 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility
23 improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for
24 HVAC intake damper assembly at the Ketchikan Pioneer Home;

25 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
26 lines 19 - 20 (Department of Health and Social Services, pioneer homes facility
27 improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000),
28 for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

29 (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
30 lines 21 - 23 (Department of Health and Social Services, pioneer homes facility
31 improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for

1 safety fencing at the Palmer Alaska Veterans and Pioneers Home;

2 (27) sec. 8, ch. 1. SSSLA 2021, page 73, line 15, and allocated on page 73,
3 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility
4 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-
5 compliant courtyard at the Juneau Pioneer Home.

6 (b) The unexpended and unobligated balance, estimated to be \$7,794, of the
7 appropriation made in sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred
9 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -
10 \$532,188), is reappropriated to the Department of Family and Community Services for
11 deferred maintenance at the Alaska Pioneer Homes.

12 (c) The unexpended and unobligated balance, estimated to be \$195,851, of the
13 appropriation made in sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health
14 and Social Services, health information exchange providers incentive program - \$4,080,000),
15 is reappropriated to the Department of Family and Community Services for deferred
16 maintenance at the Alaska Pioneer Homes.

17 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) The proceeds from the sale of state-
18 owned vessels and aircraft received by the Department of Fish and Game during the fiscal
19 year ending June 30, 2022, estimated to be \$150,000, are appropriated to the Department of
20 Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

21 (b) The proceeds from the sale of state-owned vessels and aircraft received by the
22 Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be
23 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
24 maintenance of vessels and aircraft.

25 * **Sec. 15.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances of
26 the following appropriations are reappropriated to the Department of Health for the purposes
27 stated below:

28 (1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and
29 Social Services, Medicaid management information system completion - \$12,040,900), for
30 Medicaid management information system completion;

31 (2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services,

1 health care services, statewide electronic health information exchange system - \$23,947,500),
2 for a statewide electronic health information exchange system;

3 (3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services,
4 health care services, statewide electronic health information exchange system - \$2,727,500),
5 for a statewide electronic health information exchange system;

6 (4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b),
7 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
8 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
9 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the
10 department;

11 (5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health
12 and Social Services, electronic health record incentive payments - \$36,518,800), for electronic
13 health record incentive payments;

14 (6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec.
15 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid
16 management information system completion), for Medicaid management information system
17 completion;

18 (7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health
19 and Social Services, senior and disability services system upgrade - \$2,700,000), for senior
20 and disabilities services system upgrade;

21 (8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4
22 (Department of Health and Social Services, state improvements to health information gateway
23 - \$3,641,400), for state improvements to health information gateway;

24 (9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and
25 Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for
26 mental health: deferred maintenance and accessibility improvements;

27 (10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b),
28 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
29 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
30 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the
31 department;

1 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and
2 Social Services, electronic health record incentive payments - \$30,187,500), for electronic
3 health record incentive payments;

4 (12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health
5 and Social Services, master client index, state interface improvements to the health
6 information and direct secure messaging gateway - \$5,749,700), for master client index, state
7 interface improvements to the health information, and direct secure messaging gateway;

8 (13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec.
9 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,
10 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'
11 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the
12 department;

13 (14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.
14 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants
15 for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic
16 inebriate anti-recidivism treatment programs;

17 (15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.
18 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home
19 modification and upgrades to retain housing), for mental health: home modification and
20 upgrades to retain housing;

21 (16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),
22 ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services
23 match for code blue project), for emergency medical services match for the code blue project;

24 (17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health
25 and Social Services, MH essential program equipment - \$500,000), for mental health:
26 essential program equipment;

27 (18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health
28 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
29 mental health: home modification and upgrades to retain housing;

30 (19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health
31 and Social Services, emergency medical services match for code blue project - \$500,000), for

1 emergency medical services match for the code blue project;

2 (20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3
3 (Department of Health and Social Services, Office of Civil Rights remediation completion -
4 \$2,773,980), for remediation completion for the office of civil rights;

5 (21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social
6 Services, capital costs related to the implementation of Medicaid reform, including
7 modifications to the Medicaid Management Information System, grants to connect providers
8 to the health information exchange, and development of a health information infrastructure
9 plan - \$10,448,000), for capital costs related to the implementation of Medicaid reform,
10 including modifications to the Medicaid Management Information System, grants to connect
11 providers to the health information exchange, and development of a health information
12 infrastructure plan;

13 (22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health
14 and Social Services, MH deferred maintenance and accessibility improvements - \$250,000),
15 for mental health: deferred maintenance and accessibility improvements;

16 (23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health
17 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
18 mental health: home modification and upgrades to retain housing;

19 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health
20 and Social Services, emergency medical services match for code blue project - \$500,000), for
21 emergency medical services match for the code blue project;

22 (25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health
23 and Social Services, statewide electronic health information exchange system - \$7,628,548),
24 for the statewide electronic health information exchange system;

25 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health
26 and Social Services, MH essential program equipment - \$500,000), for mental health:
27 essential program equipment;

28 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health
29 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
30 mental health: home modification and upgrades to retain housing;

31 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,

lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource for integrated eligibility services enhancement;

(29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid Management Information System;

(30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and disabilities services system upgrade - \$4,712,016), for senior and disabilities services system upgrade;

(31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and Social Services, substance use disorder service expansion - \$12,000,000), for substance use disorder service expansion;

(33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000), for mental health: deferred maintenance and accessibility improvements;

(34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for mental health: home modification and upgrades to retain housing;

(35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and Social Services, electronic visit verification system implementation - \$4,272,900), for electronic visit verification system implementation;

(36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and Social Services, MH: assistive technology - \$500,000), for mental health: assistive technology;

(37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),

1 for mental health: deferred maintenance and accessibility improvements;

2 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health
3 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for
4 mental health: home modification and upgrades to retain housing;

5 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and
6 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
7 technology;

8 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and
9 Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for
10 mental health: deferred maintenance and accessibility improvements;

11 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and
12 Social Services, MH essential program equipment - \$600,000), for mental health: essential
13 program equipment;

14 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and
15 Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
16 mental health: home modification and upgrades to retain housing;

17 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.
18 34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical
19 services match for code blue project), for emergency medical services match for the code blue
20 project;

21 (44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and
22 Social Services, health information exchange - \$4,080,908), for the health information
23 exchange;

24 (45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health
25 and Social Services, emergency medical services match for code blue project - \$500,000), for
26 emergency medical services match for the code blue project;

27 (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and
28 Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;

29 (47) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social
30 Services, safety improvements and remediation to the Salvation Army Clitheroe Center and
31 renovating a second site), for safety improvements and remediation to the Salvation Army

Clitheroe Center and renovating a second site.

(b) The sum of \$5,000,000 is appropriated from the general fund to the Department of Health, child care program office, for parent education, licensed child care, school age programs, workforce recruitment and retention, affordability programs, and other initiatives provided for by the goal to support continuous quality improvement, section 7 of the Child Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.

* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	17,911,600	1,791,200	16,120,400
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

(b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	12,040,900	1,204,100	10,836,800
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Natural Resources, division of parks and outdoor recreation, for repairs to the Halibut Point State Recreation Site.

* **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations are reappropriated to the Department of Public Safety for Alaska Public Safety Communication Services:

(1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of \$6,480,000;

(2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system - \$5,000,000), estimated balance of \$4,981,270;

(3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans' Affairs, Alaska land mobile radio system), estimated balance of \$338,785;

(4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans' Affairs, Alaska land mobile radio system), estimated balance of \$820,204;

(5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans' Affairs, Alaska land mobile radio system), estimated balance of \$942,509.

*** Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$4,661,302, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions and catastrophic events:

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement - \$1,750,000), estimated balance of \$4,462;

(2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects, Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

(3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

(b) The unexpended and unobligated general fund balance, not to exceed \$15,000,000 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch. 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is reappropriated to the Department of Transportation and Public Facilities for the Totchaket

1 Road project.

2 (c) The unexpended and unobligated balance, estimated to be \$685,000, of the
3 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as
4 amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage
5 and road upgrade), is reappropriated to the Department of Transportation and Public Facilities
6 for repairing the Eagle River Road bike path.

7 * **Sec. 20.** ALASKA LEGISLATURE. The proceeds from the sale of the vacant lot at 1500
8 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature, Legislative
9 Council, are appropriated from the general fund to the Alaska Legislature, Legislative
10 Council, council and subcommittees, for renovation and repair of, technology improvements
11 to, and other necessary projects related to legislative buildings and facilities.

12 * **Sec. 21.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
13 unexpended and unobligated general fund balances of the following appropriations are
14 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
15 renovation and repair of, technology improvements to, and other necessary projects related to
16 legislative buildings and facilities:

17 (1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget
18 and Audit Committee - \$16,183,900);

19 (2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature,
20 Legislative Council - \$22,927,800); and

21 (3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature,
22 Legislative Operating Budget - \$28,394,200).

23 * **Sec. 22.** HOUSE DISTRICTS 1 - 40. The unexpended and unobligated balance, estimated
24 to be \$230,138, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 -
25 19, and allocated on page 63, lines 31 - 32 (Department of Corrections, deferred maintenance,
26 renewal, replacement, renovation, remodeling and repairs, Lemon Creek Correctional Center
27 project - \$350,000), is reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.316 to the Associated General
29 Contractors of Alaska for the We Build Alaska workforce campaign for the fiscal year ending
30 June 30, 2023.

31 * **Sec. 23.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to

be \$302,498, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the Tsuk Taih School:

(1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of \$166,859; and

(2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation, project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities), estimated balance of \$135,639.

* **Sec. 24. HOUSE DISTRICTS 7 - 12.** (a) The unexpended and unobligated balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough, South Big Lake road construction), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.

(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024 Arctic Winter Games.

* **Sec. 25. HOUSE DISTRICTS 12 - 28.** (a) Section 45, ch. 1, SSSLA 2021, is amended to read:

HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance, estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision and reimbursement of eligible assessments.

(b) The unexpended and unobligated balance, not to exceed \$150,000 of the total

1 estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page
2 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site
5 selection, construction, and operation of community gardens in the Russian Jack area.

6 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
7 this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the
8 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
9 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley
12 Community Patrol for the fiscal year ending June 30, 2023.

13 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
14 (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the
15 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
16 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community
19 Patrol for the fiscal year ending June 30, 2023.

20 (e) The unexpended and unobligated balance, after the appropriations made in (b) -
21 (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
23 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons
26 fencing.

27 (f) The unexpended and unobligated balance, after the appropriations made in (b) - (e)
28 of this section, not to exceed \$100,000 of the total estimated balance of \$408,937, of the
29 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st
30 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.315 to the Municipality of Anchorage for a traffic calming study of the Campbell Park area.

(g) The unexpended and unobligated balance, after the appropriations made in (b) - (f) of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice rink.

(h) The unexpended and unobligated balance, after the appropriations made in (b) - (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park safety.

(i) The unexpended and unobligated balance, estimated to be \$101,864, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian and student safety - \$250,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the design phase of the Norann Subdivision area road reconstruction.

(j) The unexpended and unobligated balances, estimated to be a total of \$44,863, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Fairview Community Garden:

(1) sec. 1, ch. 18, SLA 2014, page 8, lines 30 - 32 (Anchorage, West Northern Lights Boulevard at Alaska Railroad Overpass drainage improvements - \$375,000), estimated balance of \$37,743;

(2) sec. 1, ch. 18, SLA 2014, page 24, lines 23 - 25 (Anchorage School District, Chugach Optional Elementary school playground addition and green area - \$60,000),

1 estimated balance of \$3,743; and

2 (3) sec. 1, ch. 18, SLA 2014, page 25, line 33, through page 26, line 4
3 (Anchorage School District, Eagle Academy Charter School, new science textbooks -
4 \$27,610), estimated balance of \$3,377.

5 (k) The unexpended and unobligated balance, estimated to be \$25,000, of the
6 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy
7 burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage
9 Community Land Trust for energy burden mapping.

10 (l) The sum of \$25,000,000 is appropriated from the general fund to the Department
11 of Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for the Port of Alaska modernization project,
13 including a full financial package for final investment decision.

14 (m) The appropriation made in (l) of this section is conditioned on the Municipality of
15 Anchorage matching the appropriation with \$25,000,000, which may include an in-kind
16 match.

17 * **Sec. 26.** HOUSE DISTRICT 19. The unexpended and unobligated balance, estimated to
18 be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska Brain Injury
19 Network, Inc., research and information analysis), is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View club
22 equipment.

23 * **Sec. 27.** HOUSE DISTRICT 32. The unexpended and unobligated balance, estimated to
24 be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines 28 - 29
25 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the Department
26 of Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.315 to the City of Seldovia for education about and promotion of smolt stocking for
28 Seldovia Slough for the fiscal year ending June 30, 2023.

29 * **Sec. 28.** HOUSE DISTRICT 35. (a) The unexpended and unobligated balance, after the
30 appropriation made in sec. 17 of this Act, not to exceed \$160,000 of the total estimated
31 balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 -

11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Port Alexander for renovation of the community hall.

(b) The unexpended and unobligated balance, after the appropriations made in secs. 12 and 17 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the Prince of Wales emergency resource building.

(c) The unexpended and unobligated balance, after the appropriations made in secs. 12 and 17 of this Act and (a) and (b) of this section, estimated to be \$100,300 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for lighting at the ballpark and ice rink.

(d) The unexpended and unobligated balances, estimated to be \$22,859, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for lighting at the ballpark and ice rink:

(1) sec. 1, ch. 17, SLA 2012, page 38, lines 23 - 25 (Sitka, Nelson Logging Road upgrade and ownership transfer - \$2,343,000), estimated balance of \$14,961;

(2) sec. 1, ch. 16, SLA 2013, page 26, lines 21 - 23 (Thorne Bay, manholes and sewer lines repairs - \$200,000), estimated balance of \$4,576; and

(3) sec. 1, ch. 18, SLA 2014, page 9, lines 6 - 8 (Angoon, construct roof and install lighting for outdoor basketball court - \$35,000), estimated balance of \$3,322.

(e) The unexpended and unobligated balance, estimated to be \$53,289, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and

Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to purchase a backup generator for the hydroelectric turbine start.

* **Sec. 29.** HOUSE DISTRICT 38. The unexpended and unobligated balances, estimated to be a total of \$19,411, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment and operations:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17, as amended by sec. 49(a)(1), ch. 1, SSSLA 2021 (Russian Mission, dump relocation design and permitting), estimated balance of \$10,001;

(2) sec. 43(k), ch. 18, SLA 2014 (Iditarod Area School District, replacement of the Holy Cross fuel system), estimated balance of \$1,115; and

(3) sec. 43(l), ch. 18, SLA 2014 (Iditarod Area School District, treatment of contaminated soil in Holy Cross), estimated balance of \$8,295.

* **Sec. 30.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances, estimated to be a total of \$349,994, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Golovin for the purchase of heavy equipment:

(1) sec. 10, ch. 43, SLA 2010, page 88, lines 29 - 30 (Elim, VPSO housing - \$100,000), estimated balance of \$55,695;

(2) sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection - \$1,243,000), an amount not to exceed \$168,714 of the total estimated balance of \$338,238;

(3) sec. 46(a), ch. 16, SLA 2013 (City of Diomed, construction and remodel of a clinic), estimated balance of \$17,101;

(4) sec. 1, ch. 18, SLA 2014, page 10, line 6 (Elim, washeteria - \$114,919), estimated balance of \$69,584; and

(5) sec. 1, ch. 18, SLA 2014, page 14, lines 20 - 21 (Mountain Village, renovation of clinic and VPSO housing - \$61,510), estimated balance of \$38,900.

(b) The unexpended and unobligated balance, after the appropriation made in (a)(2) of this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection -

\$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Pilot Station for the purchase of heavy equipment.

* **Sec. 31. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor for transition costs and for capital costs related to state facilities, information technology, and security:

(1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor, commissions/special offices - \$2,555,900);

(2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor, executive operations - \$13,778,300);

(3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office of management and budget - \$5,840,400);

(5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor, elections - \$4,232,300); and

(6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central services cost allocation rates - \$5,000,000).

(b) The unexpended and unobligated balances, estimated to total \$40,916, of the following appropriations are reappropriated to the Office of the Governor, office of management and budget, for deferred maintenance:

(1) sec. 1, ch. 82, SLA 2006, page 3, lines 26 - 28 (Department of Commerce, Community, and Economic Development, division of insurance information technology project - \$1,352,500), estimated balance of \$34,227;

(2) sec. 18(a), ch. 18, SLA 2014 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Alcantra facilities projects), estimated balance of \$5,689; and

(3) sec. 1, ch. 1, SSSLA 2019, page 2, lines 26 - 28 (Arctic Winter Games Team Alaska, state participation grant 2020 - \$38,500), estimated balance of \$1,000.

(c) If the amount appropriated to the Alaska capital income fund (AS 37.05.565) in

1 the fiscal years ending June 30, 2022, and June 30, 2023, exceeds the total amount
2 appropriated from the Alaska capital income fund in sec. 1 of this Act and in sec. 8, ch. 1,
3 SSSLA 2021, the excess amount, estimated to be \$0, is appropriated from the Alaska capital
4 income fund to the Office of the Governor, office of management and budget, for deferred
5 maintenance.

6 (d) The amount of coronavirus capital projects fund receipts appropriated in sec. 4 of
7 this Act for grant applications that are denied by the United States Department of the Treasury
8 is reappropriated to the Office of the Governor for rural health community centers and eligible
9 rural broadband projects, as allowed under the Guidance for the Coronavirus Capital Projects
10 Fund for States, Territories, and Freely Associated States issued by the United States
11 Department of the Treasury.

12 * **Sec. 32.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance,
13 estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 4, lines
14 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska Canada
15 Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University of
16 Alaska Fairbanks for deferred maintenance.

17 * **Sec. 33.** LAPSE. (a) The appropriations made in secs. 1, 4, 9(2), 10, 11, 12 - 14, 15(a), 17
18 - 21, 31, and 32 of this Act are for capital projects and lapse under AS 37.25.020.

19 (b) The appropriation made in sec. 9(1) of this Act is for the capitalization of a fund
20 and does not lapse.

21 * **Sec. 34.** Sections 4 - 6, 12, 14(a), 16 - 19, 21 - 23, 24(a), 25 - 30, 31(a) - (c), and 32 of this
22 Act take effect June 30, 2022.

23 * **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2022.