

**2022 Legislature - Capital Budget  
House District Summary - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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<u>House District</u>	[1] <u>HCS1CapT</u>	[2] <u>HCS2CapT</u>	[2] - [1] <u>HCS1CapT to HCS2CapT</u>	
1-5 Fairbanks Areawide	39,866.3	44,723.4	4,857.1	12.2 %
6 Eielson/Denali/Up Yuk/Bord	161,754.2	161,754.2	0.0	
9 Richardson Hwy/East Mat-Su	57,973.3	57,973.3	0.0	
10 Rural Mat-Su	18,830.8	18,830.8	0.0	
7-12 Mat-Su Areawide	43,536.4	43,536.4	0.0	
14 Eagle River/Chugach St Pk	200.0	290.0	90.0	45.0 %
19 Mountainview	16.8	16.8	0.0	
12-28 Anchorage Areawide	127,954.8	329,696.2	201,741.4	157.7 %
28 South Anchorage	1,770.0	1,770.0	0.0	
29-31 Kenai Areawide	281,680.6	288,180.6	6,500.0	2.3 %
31 Homer/South Kenai	14,200.0	14,200.0	0.0	
32 Kodiak/Cordova/Seldovia	87,808.6	88,008.6	200.0	0.2 %
33-34 Juneau Areawide	37,889.0	41,589.0	3,700.0	9.8 %
33 Down Juneau/Doug/Hns/Skag	33,406.7	33,406.7	0.0	
33-36 Southeast Region	1,838.3	1,838.3	0.0	
35 Sitka/Petersburg	41,984.4	33,397.4	-8,587.0	-20.5 %
36 Ketchik/Wrang/Metlak/Hyda	18,734.0	23,734.0	5,000.0	26.7 %
37 Bristol B/Aleutian/Up Kusk	44,010.6	44,010.6	0.0	
38 Lower Kuskokwim	87,714.7	87,714.7	0.0	
39 Bering Straits/Yukon Delta	48,995.2	224,295.2	175,300.0	357.8 %
40 Arctic	92,805.1	92,805.1	0.0	
1-40 Statewide	1,901,040.7	2,109,380.7	208,340.0	11.0 %
	2,274.2	2,274.2	0.0	
<b>Statewide Total</b>	<b>3,146,284.7</b>	<b>3,743,426.3</b>	<b>597,141.6</b>	<b>19.0 %</b>

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Funding Summary				
Unrestricted General (UGF)	706,982.9	1,298,577.5	591,594.6	83.7 %
Designated General (DGF)	73,750.0	73,750.0	0.0	
Other State Funds (Other)	192,223.4	192,423.4	200.0	0.1 %
Federal Receipts (Fed)	2,173,328.5	2,178,675.5	5,347.0	0.2 %

## Column Definitions

**HCS1CapT (HCS1 Capital Total)** - Total House committee substitute capital budget. [HCS1CAP+HCS1CapSup]

**HCS2CapT (House CS2 Cap Total)** - Total for House second committee substitute capital budget.[HCS2Cap+HCS2SupCap]