

**2022 Legislature - Capital Budget
Project Compare by Agency - House Sup Structure**

A

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		<u>HCS1SupCap</u>	<u>HCS2SupCap</u>	<u>HCS1SupCap to</u>	<u>HCS2SupCap</u>
AP	Clean Hydrogen Research, Development and Demonstration Opportunities (HD 1-40)	250,000	5,250,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	250,000	250,000	0	
***	Program Totals	250,000	5,250,000	5,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alliance for Support of American Legion Baseball- Safety Upgrades, Equipment Replacement and Repairs to Existing Facilities (HD 1-40)	-	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	-	200,000	200,000	>999 %
AP	Anchorage School District- Birchwood Boiler (HD 12-28)	-	3,850,000	3,850,000	>999 %
	1004 Gen Fund (UGF)	-	3,850,000	3,850,000	>999 %
AP	Anchorage School District- Fire Lake Safety Vestibule (HD 12-28)	-	524,000	524,000	>999 %
	1004 Gen Fund (UGF)	-	524,000	524,000	>999 %
AP	AWAIC - Shelter and Transitional Housing Renovations (HD 12-28)	-	347,000	347,000	>999 %
	1002 Fed Rcpts (Fed)	-	347,000	347,000	>999 %
AP	Careline Alaska- Facility Replacement and Equipment (HD 1-40)	-	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	-	1,500,000	1,500,000	>999 %
AP	Moore Street Seniors, Inc. - Automatic Doors for Senior Housing (HD 1-5)	-	27,138	27,138	>999 %
	1004 Gen Fund (UGF)	-	27,138	27,138	>999 %

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	[1]	[2]	[2] - [1]	
	HCS1SupCap	HCS2SupCap	HCS1SupCap to	HCS2SupCap
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Seawolf Hockey Alliance - Purchase of Bleachers and Scoreboard for the University Rink (HD 12-28)	-	340,000	340,000	>999 %
1004 Gen Fund (UGF)	-	340,000	340,000	>999 %
*** Program Totals	-	6,788,138	6,788,138	>999 %
Grants to Municipalities (AS 37.05.315)				
AP				
Port of Nome - Deep Draft Port (HD 39)	-	175,300,000	175,300,000	>999 %
1004 Gen Fund (UGF)	-	175,300,000	175,300,000	>999 %
AP				
Fairbanks North Star Borough - Oil To Gas Conversion Assistance (HD 1-5)	-	1,250,000	1,250,000	>999 %
1004 Gen Fund (UGF)	-	1,250,000	1,250,000	>999 %
AP				
Kenai- Kenai River Bluff Stabilization (HD 29-31)	-	6,500,000	6,500,000	>999 %
1004 Gen Fund (UGF)	-	6,500,000	6,500,000	>999 %
AP				
Municipality of Anchorage- Port of Alaska (HD 12-28)	25,000,000	-	-25,000,000	-100.0 %
1004 Gen Fund (UGF)	25,000,000	-	-25,000,000	-100.0 %
AP				
Municipality of Anchorage- Port of Alaska Modernization Program (HD 12-28)	-	400,000,000	400,000,000	>999 %
1004 Gen Fund (UGF)	-	400,000,000	400,000,000	>999 %
AP				
Wrangell- Water Treatment Plant Improvements (HD 36)	-	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	-	5,000,000	5,000,000	>999 %
*** Program Totals	25,000,000	588,050,000	563,050,000	>999 %
*** Agency Totals *****	25,250,000	600,088,138	574,838,138	>999 %

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Agency: Department of Commerce, Community and Economic Development

	[1]	[2]	[2] - [1]
	<u>HCS1SupCap</u>	<u>HCS2SupCap</u>	<u>HCS1SupCap to HCS2SupCap</u>
*** Agency Totals ***** (continued)			

Funding Summary

Unrestricted General (UGF)	25,250,000	594,741,138	569,491,138	>999 %
Federal Receipts (Fed)	-	5,347,000	5,347,000	>999 %

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Agency: Office of the Governor

	[1] HCS1SupCap	[2] HCS2SupCap	[2] - [1] HCS1SupCap to HCS2SupCap	
Coronavirus Capital Project Fund				
AP				
Anchorage - Muldoon Library Critical Updates (HD 12-28)	-	1,307,000	1,307,000	>999 %
1002 Fed Rcpts (Fed)	-	1,307,000	1,307,000	>999 %
AP				
Fairbanks North Star Borough - Noel Wien Library Broadband Access Expansion and Capital Improvement Project (HD 1-5)	-	3,580,000	3,580,000	>999 %
1002 Fed Rcpts (Fed)	-	3,580,000	3,580,000	>999 %
AP				
Petersburg Medical and Public Health Center (HD 35)	20,000,000	11,413,000	-8,587,000	-42.9 %
1002 Fed Rcpts (Fed)	20,000,000	11,413,000	-8,587,000	-42.9 %
AP				
United Human Services of SE Alaska - Teal Street Center, a Social Service Hub (HD 33-34)	-	3,700,000	3,700,000	>999 %
1002 Fed Rcpts (Fed)	-	3,700,000	3,700,000	>999 %
 *** Program Totals	 20,000,000	 20,000,000	 0	
 *** Agency Totals *****	 20,000,000	 20,000,000	 0	
 <u>Funding Summary</u>				
Federal Receipts (Fed)	20,000,000	20,000,000	0	

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1]	[2]	[2] - [1]
		<u>HCS1SupCap</u>	<u>HCS2SupCap</u>	<u>HCS1SupCap to HCS2SupCap</u>
AP	Eagle River Fire Crew Facility (HD 12-28)	-	13,859,439	13,859,439 >999 %
	1004 Gen Fund (UGF)	-	13,859,439	13,859,439 >999 %
AP	Eklutna Lake Trail (HD 14)	-	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	-	90,000	90,000 >999 %
AP	State Parks Public Use Cabins (HD 1-40)	-	1,640,000	1,640,000 >999 %
	1004 Gen Fund (UGF)	-	1,640,000	1,640,000 >999 %
*** Program Totals		-	15,589,439	15,589,439 >999 %
*** Agency Totals *****		-	15,589,439	15,589,439 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	15,589,439	15,589,439 >999 %

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Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		<u>HCS1SupCap</u>	<u>HCS2SupCap</u>	<u>HCS1SupCap to</u>	<u>HCS2SupCap</u>
AP	Sand Lake Road - Dimond & Raspberry Traffic Study (HD 12-28)	-	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	-	30,000	30,000	>999 %
AP	Sand Lake Road Lighting (HD 12-28)	-	484,000	484,000	>999 %
	1004 Gen Fund (UGF)	-	484,000	484,000	>999 %
AP	Signalized Intersection at Tudor Road & Patterson Street (HD 12-28)	-	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	-	6,000,000	6,000,000	>999 %
*** Program Totals		-	6,514,000	6,514,000	>999 %
*** Agency Totals *****		-	6,514,000	6,514,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	-	6,514,000	6,514,000	>999 %

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Agency: All Agencies

	[1] HCS1SupCap	[2] HCS2SupCap	[2] - [1] HCS1SupCap to HCS2SupCap	
*** All Agencies Totals *****	45,250,000	642,191,577	596,941,577	>999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	25,250,000	616,844,577	591,594,577	>999 %
Federal Receipts (Fed)	20,000,000	25,347,000	5,347,000	26.7 %

Column Definitions

HCS1SupCap (House CS1 Supplemental Capital) - House Finance committee substitute FY22 supplemental capital budget.

HCS2SupCap (House CS2 Sup Capital) - House second committee substitute supplemental capital budget.