

AMENDMENT

OFFERED IN THE SENATE *by Sen. Stedman*
TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 80, lines 24 - 25:

2 Delete all material and insert:

3 "(c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
4 (AS 37.13.145) as follows:

5 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of
6 permanent fund dividends and for administrative and associated costs for the fiscal year
7 ending June 30, 2023;

8 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,
9 2023."

10

11 Page 80, line 29:

12 Delete "appropriation"

13 Insert "appropriations"

14

15 Page 111, line 31, following "(b),":

16 Insert "(c)(1),"

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: HB 281 / HB 282

OFFERED BY: Senator Stedman

FISCAL YEAR: FY23

DEPARTMENT: Fish and Game

APPROPRIATION: Sport Fisheries

ALLOCATION: Sport Fisheries

ADD: \$4,807.8 Fed (1002)
\$1,760.5 UGF (1004)
\$3,045.8 Fish and Game Funds (1024)

EXPLANATION: This amendment reverses cuts made by the Senate Finance Committee and funds the budget for the Sport Fisheries allocation at the level requested by the Governor.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR BISHOP

TO: SCS CSHB 281(FIN), Draft Version "L"

- 1 Page 90, line 24:
- 2 Delete "3,600,000"
- 3 Insert "4,600,000"
- 4
- 5 Page 90, line 27:
- 6 Delete "3,600,000"
- 7 Insert "2,600,000"

AMENDMENT

OFFERED IN THE SENATE *by Sen. Stedman*
TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 81, lines 3 - 10:

2 Delete all material and insert:

3 "(f) If the unrestricted general fund revenue, including the appropriation made in (c)
4 of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the
5 amount remaining, after all appropriations have been made that take effect in the fiscal year
6 ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted
7 general fund revenue collected in the fiscal year ending June 30, 2023, estimated to be
8 \$106,000,000, is appropriated from the general fund to the principal of the Alaska permanent
9 fund."

26

AMENDMENT

OFFERED IN THE SENATE *by Sen Stedman*
TO: SCS CSHB 281(FIN), Draft Version "L"

- 1 Page 101, line 21, through page 102, line 7:
- 2 Delete all material and insert:
- 3 "(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
- 4 ending June 30, 2023, may not be increased under AS 37.07.080(h)
- 5 (1) based on
- 6 (A) receipt of additional designated program receipts or additional
- 7 federal receipts received by the Alaska Gasline Development Corporation;
- 8 (B) receipt of additional federal or other program receipts related to
- 9 broadband;
- 10 (C) receipt of additional federal receipts from sec. 9901, P.L. 117-2
- 11 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue
- 12 Plan Act of 2021); or
- 13 (D) funds appropriated by the 117th Congress or the 118th Congress
- 14 (i) related to climate or energy;
- 15 (ii) related to novel coronavirus disease (COVID-19) or
- 16 economic recovery; or
- 17 (iii) for natural gas pipeline expenditures; or
- 18 (2) by more than \$10,000,000.
- 19 (f) Subsection (e) of this section does not apply to
- 20 (1) an appropriation item that was increased based on compliance with
- 21 AS 37.07.080(h) before the effective date of (e) of this section; or
- 22 (2) an appropriation item that is passed through the state to a community in the
- 23 state."

AMENDMENT

OFFERED IN THE SENATE

by Sen. Stedman

TO: SCS CSHB 281(FIN), Draft Version "L"

- 1 Page 91, line 3:
- 2 Delete "\$1,500,000"
- 3 Insert "\$2,500,000"

Adds \$1 million for statehood
defense.

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 281(FIN), Draft Version "L"

1 Page 76, following line 3:

2 Insert a new bill section to read:

3 "* **Sec. 24. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** Section 74(a),
4 ch. 1, SSSLA 2021, is amended to read:5 (a) The operating budget appropriations made in secs. 1 and 64(d) and (f), ch.
6 1, SSSLA 2021 [OF THIS ACT] include amounts for salary and benefit adjustments
7 for public officials, officers, and employees of the executive branch, Alaska Court
8 System employees, employees of the legislature, and legislators and to implement the
9 monetary terms for the fiscal year ending June 30, 2022, of the following ongoing
10 collective bargaining agreements:11 (1) Alaska State Employees Association, for the general government
12 unit;13 (2) Teachers' Education Association of Mt. Edgecumbe, representing
14 the teachers of Mt. Edgecumbe High School;15 (3) Confidential Employees Association, representing the confidential
16 unit;17 (4) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit;19 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing
20 the unlicensed marine unit;21 (6) Alaska Vocational Technical Center Teachers' Association,
22 National Education Association, representing the employees of the Alaska Vocational
23 Technical Center;

(7) Alaska Correctional Officers Association, representing the
correctional officers unit;

(8) Alaska Public Employees Association, for the supervisory unit;

**(9) Marine Engineers' Beneficial Association, representing licensed
engineers employed by the Alaska marine highway system."**

Renumber the following bill sections accordingly.

Page 84, line 26:

Delete "sec. 28(a)(18)"

Insert "sec. 29(a)(18)"

Page 84, line 31:

Delete "sec. 28(a)(19)"

Insert "sec. 29(a)(19)"

Page 85, line 5:

Delete "sec. 28(a)(20)"

Insert "sec. 29(a)(20)"

Page 85, line 12:

Delete "sec. 28(a)(22)"

Insert "sec. 29(a)(22)"

Page 85, line 23:

Delete "sec. 28(a)(1)"

Insert "sec. 29(a)(1)"

Page 85, line 29:

Delete "sec. 28(a)(2)"

Insert "sec. 29(a)(2)"

1

2 Page 86, line 3:

3 Delete "sec. 28(a)(3)"

4 Insert "sec. 29(a)(3)"

5

6 Page 86, line 8:

7 Delete "sec. 28(a)(4)"

8 Insert "sec. 29(a)(4)"

9

10 Page 86, line 13:

11 Delete "sec. 28(a)(5)"

12 Insert "sec. 29(a)(5)"

13

14 Page 86, line 18:

15 Delete "sec. 28(a)(6)"

16 Insert "sec. 29(a)(6)"

17

18 Page 86, line 23:

19 Delete "sec. 28(a)(7)"

20 Insert "sec. 29(a)(7)"

21

22 Page 86, line 29:

23 Delete "sec. 28(a)(8)"

24 Insert "sec. 29(a)(8)"

25

26 Page 87, line 3:

27 Delete "sec. 28(a)(9)"

28 Insert "sec. 29(a)(9)"

29

30 Page 87, line 8:

31 Delete "sec. 28(a)(10)"

1 Insert "sec. 29(a)(10)"

2

3 Page 87, line 14:

4 Delete "sec. 28(a)(11)"

5 Insert "sec. 29(a)(11)"

6

7 Page 87, line 19:

8 Delete "sec. 28(a)(12)"

9 Insert "sec. 29(a)(12)"

10

11 Page 87, line 25:

12 Delete "sec. 28(a)(13)"

13 Insert "sec. 29(a)(13)"

14

15 Page 87, line 31:

16 Delete "sec. 28(a)(14)"

17 Insert "sec. 29(a)(14)"

18

19 Page 88, line 5:

20 Delete "sec. 28(a)(15)"

21 Insert "sec. 29(a)(15)"

22

23 Page 88, line 10:

24 Delete "sec. 28(a)(16)"

25 Insert "sec. 29(a)(16)"

26

27 Page 88, line 15:

28 Delete "sec. 28(a)(17)"

29 Insert "sec. 29(a)(17)"

30

31 Page 88, line 20:

1 Delete "sec. 28(a)(21)"

2 Insert "sec. 29(a)(21)"

3

4 Page 88, line 26:

5 Delete "sec. 28(a)(23)"

6 Insert "sec. 29(a)(23)"

7

8 Page 89, line 1:

9 Delete "sec. 28(a)(24)"

10 Insert "sec. 29(a)(24)"

11

12 Page 89, line 7:

13 Delete "sec. 28(b)"

14 Insert "sec. 29(b)"

15

16 Page 89, line 14:

17 Delete "sec. 28(a)(25)"

18 Insert "sec. 29(a)(25)"

19

20 Page 89, line 18:

21 Delete "sec. 18(b)"

22 Insert "sec. 19(b)"

23

24 Page 111, lines 30 - 31:

25 Delete "24, 28, 31(a), (b), and (d) - (f), 32(c) - (e), 42(a), 45(b) and (c), 47, 48(a) - (l),
26 and 49(a) - (c)"

27 Insert "25, 29, 32(a), (b), and (d) - (f), 33(c) - (e), 43(a), 46(b) and (c), 48, 49(a) - (l),
28 and 50(a) - (c)"

29

30 Page 112, line 9:

31 Delete "19 - 23"

1 Insert "19 - 24"

2

3 Page 112, line 10:

4 Delete "19 - 23"

5 Insert "19 - 24"

6

7 Page 112, line 11:

8 Delete "24, 28, 33(h), and 48(d) and (e)"

9 Insert "25, 29, 34(h), and 49(d) and (e)"

10

11 Page 112, line 12:

12 Delete "24, 28, 33(h), and 48(d) and (e)"

13 Insert "25, 29, 34(h), and 49(d) and (e)"

14

15 Page 112, lines 13 - 16:

16 Delete and material and insert:

17 "(d) If secs. 1 - 3, 26 - 28, 30, 31, 32(a) - (e), 33, 34(a) - (g), 35 - 42, 43(a), 44 - 48,
18 49(a) - (c) and (f) - (n), and 50 - 54 of this Act take effect after July 1, 2022, secs. 1 - 3, 26 -
19 28, 30, 31, 32(a) - (e), 33, 34(a) - (g), 35 - 42, 43(a), 44 - 48, 49(a) - (c) and (f) - (n), and 50 -
20 54 of this Act are retroactive to July 1, 2022."

21

22 Page 112, line 17:

23 Delete "sec. 31(f)" in both places

24 Insert "sec. 32(f)" in both places

25

26 Page 112, line 19:

27 Delete "19 - 23"

28 Insert "19 - 24"

29

30 Page 112, line 20:

31 Delete "Section 54"

1 Insert "Section 55"

2

3 Page 112, line 21:

4 Delete "24, 28, 33(h), and 48(d) and (e)"

5 Insert "25, 29, 34(h), and 49(d) and (e)"

6

7 Page 112, line 23:

8 Delete "42(b)"

9 Insert "43(b)"

10

11 Page 112, line 24:

12 Delete "Section 31(f)"

13 Insert "Section 32(f)"

14

15 Page 112, line 25:

16 Delete "secs. 55 - 59"

17 Insert "secs. 56 - 60"



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

#28 Backup

Department of Administration
PAULA VRANA, COMMISSIONER

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Memorandum

TO: Neil Steininger, Director, Office of Management and Budget

ATTN: Amy Moselle, Program Budget Analyst, Office of Management and Budget

FROM: Paula Vrana, Commissioner, Department of Administration

DATE: April 20, 2022

SUBJECT: **Monetary terms of the 7/1/21 through 6/30/22 collective bargaining agreement between the State of Alaska and the Marine Engineers Beneficial Association**

The Administration has concluded bargaining the successor collective bargaining agreement with the Marine Engineers Beneficial Association, representing the Alaska Marine Highway System Licensed Engineer Officers. The tentative agreement is effective July 1, 2021 through June 30, 2022. This below report of monetary terms is consistent with the requirements of the Public Employment Relations Act. Please forward these monetary terms to the Legislature in accordance with AS 23.40.215.

I. Terms Requiring Appropriation.

Current Legislative Session

- A 3% raise to the salary schedule currently in place (12/31/2016) effective upon legislative approval, retroactive to July 1, 2021 to be paid in the form of a lump sum to eligible Engineer Officers

Future Legislative Sessions

Not applicable as the agreement will expire June 30, 2022.

II. Change in State Revenues.

No term of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

No term of this agreement would result in a change to productive work hours.

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IV. Terms addressing employee compensation, not requiring appropriation.

No other terms substantially change employee compensation

Enclosures:

Copies of Tentative 2021-2022 Collective Bargaining Agreement

Copy of the last previous collective bargaining agreement in effect

cc: The Honorable Peter Micciche, Senate President, Alaska State Legislature
The Honorable Louise Stutes, Speaker of the House, Alaska State Legislature
The Honorable Bert Stedman, Co-Chair, Senate Finance Committee, Alaska State Legislature
The Honorable Click Bishop, Co-Chair, Senate Finance Committee, Alaska State Legislature
The Honorable Neal Foster, Co-Chair, House Finance Committee, Alaska State Legislature
The Honorable Kelly Merrick, Co-Chair, House Finance Committee, Alaska State Legislature
Hans Zigmund, Director, Division of Finance
Kate Sheehan, Director, Division of Personnel and Labor Relations
Dom Pannone, Administrative Services Director, Department of Transportation and Public Facilities
Amy Moselle, Program Budget Analyst, Office of Management and Budget

15

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: HB 281 / HB 282

OFFERED BY: *Sen. Stedman*

FISCAL YEAR: FY23

DEPARTMENT: Department of Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Dispatch Services

ADD: \$1,819,400 UGF (1004)

EXPLANATION: Add \$1,819,400 for Dispatch Services Contract with Kenai Peninsula Borough

DEPARTMENT: Department of Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Dispatch Services

DELETE: \$1,000,000 UGF (1004)

EXPLANATION: Delete \$1 million for dispatch services