

**2022 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language

Agency	[1] Gov Total+	[2] HCS1CapT	[2] - [1]	
			Gov Total to	HCS1CapT
Capital				
Administration	27,595.0	25,895.0	-1,700.0	-6.2 %
Community & Economic Dev	191,061.6	266,648.6	75,587.0	39.6 %
Corrections	6,650.0	6,650.0	0.0	
Education & Early Dev	54,895.5	106,858.0	51,962.5	94.7 %
Environmental Conservation	162,111.8	162,111.8	0.0	
Family and Community Services	100.0	0.0	-100.0	-100.0 %
Fish and Game	56,847.6	59,847.6	3,000.0	5.3 %
Governor	30,130.0	163,900.0	133,770.0	444.0 %
Labor & Workforce Dev	-	2,000.0	2,000.0	>999 %
Health	64,900.0	38,000.0	-26,900.0	-41.4 %
Military & Veterans Affairs	27,424.4	27,424.4	0.0	
Natural Resources	102,135.5	73,499.1	-28,636.4	-28.0 %
Public Safety	34,995.4	34,995.4	0.0	
Revenue	70,600.0	69,986.8	-613.2	-0.9 %
Transportation & Facilities	1,838,548.2	1,927,952.4	89,404.2	4.9 %
University of Alaska	126,900.0	167,668.4	40,768.4	32.1 %
Judiciary	9,847.3	12,847.3	3,000.0	30.5 %
Total	2,804,742.4	3,146,284.7	341,542.4	12.2 %
Statewide Total	2,804,742.4	3,146,284.7	341,542.4	12.2 %
Funding Summary				
Unrestricted General (UGF)	310,947.3	706,982.9	396,035.6	127.4 %
Designated General (DGF)	73,500.0	73,750.0	250.0	0.3 %
Other State Funds (Other)	216,279.0	192,223.4	-24,055.6	-11.1 %
Federal Receipts (Fed)	2,204,016.1	2,173,328.5	-30,687.7	-1.4 %