

2022 Legislature - Capital Budget House District Summary - Senate Sup Structure

Numbers and Language Non Mental Health Transactions District by Impact
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House District	[1] Gov Total+	[2] SCS1 Total	[3] SCS2 TOTAL	[3] - [1] Gov Total to SCS2 TOTA	[3] - [2] SCS1 Tota to SCS2 TOTA
1-5 Fairbanks Areawide	28,963.9	28,563.9	31,403.9	2,440.0 8.4 %	2,840.0 9.9 %
6 Eielson/Denali/Up Yuk/Bord	80,639.5	63,389.5	127,342.0	46,702.5 57.9 %	63,952.5 100.9 %
10 Rural Mat-Su	18,830.8	7,823.4	18,830.8	0.0	11,007.4 140.7 %
7-12 Mat-Su Areawide	59,046.5	41,146.5	70,827.4	11,780.8 20.0 %	29,680.8 72.1 %
14 Eagle River/Chugach St Pk	-	-	200.0	200.0 >999 %	200.0 >999 %
12-28 Anchorage Areawide	98,021.4	45,199.8	126,527.5	28,506.0 29.1 %	81,327.7 179.9 %
29-31 Kenai Areawide	199,686.7	176,098.7	201,126.7	1,440.0 0.7 %	25,028.0 14.2 %
7-31 Southcentral Region	13,577.1	13,577.1	13,577.1	0.0	0.0
31 Homer/South Kenai	14,200.0	-	14,200.0	0.0	14,200.0 >999 %
32 Kodiak/Cordova/Seldovia	25,634.0	6,234.0	46,514.0	20,880.0 81.5 %	40,280.0 646.1 %
33-34 Juneau Areawide	161,422.4	161,422.4	169,633.7	8,211.3 5.1 %	8,211.3 5.1 %
33 Down Juneau/Doug/Hns/Skag	34,606.7	-	34,606.7	0.0	34,606.7 >999 %
33-36 Southeast Region	1,498.3	681.0	1,838.3	340.0 22.7 %	1,157.3 170.0 %
35 Sitka/Petersburg	15,040.0	7,540.0	41,984.4	26,944.4 179.2 %	34,444.4 456.8 %
36 Ketchik/Wrang/Metlak/Hyda	18,734.0	4,734.0	18,734.0	0.0	14,000.0 295.7 %
37 Bristol B/Aleutian/Up Kusk	19,455.8	19,455.8	44,029.0	24,573.2 126.3 %	24,573.2 126.3 %
38 Lower Kuskokwim	141,578.9	72,430.3	87,714.7	-53,864.1 -38.0 %	15,284.4 21.1 %
39 Bering Straits/Yukon Delta	37,726.4	21,083.5	48,995.2	11,268.8 29.9 %	27,911.7 132.4 %
40 Arctic	216,333.8	185,333.8	215,333.8	-1,000.0 -0.5 %	30,000.0 16.2 %
1-40 Statewide	1,561,490.9	745,360.7	1,774,610.4	213,119.5 13.6 %	1,029,249.7 138.1 %
	58,255.2	57,255.2	58,255.2	0.0	1,000.0 1.7 %
Statewide Total	2,804,742.4	1,657,329.7	3,146,284.7	341,542.4 12.2 %	1,488,955.1 89.8 %
Funding Summary					
Unrestricted General (UGF)	310,947.3	196,937.2	706,982.9	396,035.6 127.4 %	510,045.7 259.0 %
Designated General (DGF)	73,500.0	73,350.0	73,750.0	250.0 0.3 %	400.0 0.5 %
Other State Funds (Other)	216,279.0	115,776.4	192,223.4	-24,055.6 -11.1 %	76,447.0 66.0 %
Federal Receipts (Fed)	2,204,016.1	1,271,266.1	2,173,328.5	-30,687.7 -1.4 %	902,062.4 71.0 %

Column Definitions

Gov Total+ (Gov Total Plus) - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

SCS1 Total (Senate CS 1 Total) - Total first Senate Finance committee substitute budget. [SCS1SupCap+SFINCS1]

SCS2 TOTAL (SCS2 TOTAL) - [SFINCS2+SFINSupCS2]