

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: SB 190
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB190CS(FIN)-DCCED-RCA-04-22-22
Title: REGULATORY COMMISSION AK/REFUSE
UTILITIES
Sponsor: MYERS
Requester: (H) LABOR & COMMERCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska
OMB Component Number: 2417

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services		7,684.0	7,684.0	7,684.0	7,684.0	7,684.0	7,684.0
Travel		30.4	30.4	30.4	30.4	30.4	30.4
Services		1,864.6	1,864.6	1,864.6	1,864.6	1,864.6	1,864.6
Commodities		156.9	156.9	156.9	156.9	156.9	156.9
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9

Fund Source (Operating Only)

1141 RCA Rcpts (DGF)		9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9
Total	0.0	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1141 RCA Rcpts (DGF)		9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9
Total	0.0	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9	9,735.9

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

CSSB 190(FIN) reverted back to a June 30, 2030 extension date for the Regulatory Commission of Alaska (RCA) and requires the RCA to adopt regulations specific to refuse utilities.

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Agency: Department of Commerce, Community, and Economic Development
Phone: (907)276-6222
Date: 04/22/2022
Date: 04/22/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. CSSB 190

Analysis

SB 190 extends the Regulatory Commission of Alaska (RCA) from June 30, 2022 to June 30, 2030. It also requires the RCA to adopt regulations specific to refuse utilities. Finally, it repeals the requirement for the Legislative Audit Division to conduct a biannual audit of information found in the Public Utilities Commission and the Alaska Pipeline Commission's annual reports related to RCA's compliance with statutory requirements.

If the bill is not adopted and the RCA expires at the end of FY2022, a one year wind-down of the RCA would occur in FY2023 per AS 44.66.010(b) and (d), and the work to ensure just and reasonable rates of utilities and pipelines for the Alaskan consumers would cease at the end of FY2023.

Operations of the RCA are funded by the regulatory cost charge, which is statutorily required to be set each year to fully support the RCA's operations.