

| Region<br>Name              | Division | Project<br>Number | FC         | Title                              | 1002<br>FED | 1003<br>GFM | 1004<br>GF | 1005<br>GFPR | 1007<br>IA | 1024<br>FG | 1061<br>CIP | 1108<br>SPR | 1109<br>TF | 1201<br>CFEC | Total |
|-----------------------------|----------|-------------------|------------|------------------------------------|-------------|-------------|------------|--------------|------------|------------|-------------|-------------|------------|--------------|-------|
| <b>A-Y-K Region</b>         |          |                   |            |                                    |             |             |            |              |            |            |             |             |            |              |       |
| <b>Commercial Fisheries</b> |          |                   |            |                                    |             |             |            |              |            |            |             |             |            |              |       |
|                             |          | FM-30500          | 1011130500 | Program Management, AYK Region     |             |             | 172.1      |              |            |            |             |             |            |              | 172.1 |
|                             |          | FM-30502          | 1011130502 | AYK Sonar Program Management       |             |             |            |              |            |            |             |             |            | 63.6         | 63.6  |
|                             |          | FM-30504          | 1011130504 | AYK Data Resource Management       |             |             | 104.6      |              |            |            |             |             |            |              | 104.6 |
|                             |          | FM-30506          | 1011130506 | GF Marine Research                 |             |             | 20.0       |              |            |            |             |             |            |              | 20.0  |
|                             |          | FM-30520          | 1011130520 | Program Management, KB Salmon      |             |             | 32.2       |              |            |            |             |             |            |              | 32.2  |
|                             |          | FM-30521          | 1011130521 | Fishery Monitoring, Kuskokwim Bay  |             |             | 4.2        |              |            |            |             |             |            |              | 4.2   |
|                             |          | FM-30522          | 1011130522 | Escapement Surveys, KBS            |             |             | 1.8        |              |            |            |             |             |            |              | 1.8   |
|                             |          | FM-30540          | 1011130540 | Program Management, Kusko Area     |             |             | 74.5       |              |            |            |             |             |            |              | 74.5  |
|                             |          | FM-30541          | 1011130541 | Fishery Monitoring Kuskokwim Area  |             |             | 0.6        |              |            |            |             |             |            |              | 0.6   |
|                             |          | FM-30542          | 1011130542 | Kuskokwim River Run Assessment     |             |             | 40.8       |              |            |            |             |             |            |              | 40.8  |
|                             |          | FM-30543          | 1011130543 | Escapement Surveys, KRS            |             |             | 4.0        |              |            |            |             |             |            |              | 4.0   |
|                             |          | FM-30544          | 1011130544 | Kogrukluk River Weir               |             |             | 26.0       |              |            |            |             |             |            |              | 26.0  |
|                             |          | FM-30546          | 1011130546 | Kuskokwim Tagging                  |             |             | 50.6       |              |            |            |             |             |            |              | 50.6  |
|                             |          | FM-30548          | 1011130548 | Kuskokwim Area Stock Biology       |             |             | 7.9        |              |            |            |             |             |            |              | 7.9   |
|                             |          | FM-30549          | 1011130549 | Kuskokwim Test Fish (GF)           |             |             | 19.0       |              |            |            |             |             |            |              | 19.0  |
|                             |          | FM-30559          | 1011130559 | Kuskokwim River Sonar Assessment   |             |             |            |              |            |            |             |             |            | 76.5         | 76.5  |
|                             |          | FM-30560          | 1011130560 | Summer Season Program Mgmt         |             |             | 229.9      |              |            |            |             |             |            |              | 229.9 |
|                             |          | FM-30564          | 1011130564 | Pilot Station Sonar                |             |             | 113.6      |              |            |            |             |             |            |              | 113.6 |
|                             |          | FM-30571          | 1011130571 | Yukon River Escapement Surveys     |             |             | 9.4        |              |            |            |             |             |            |              | 9.4   |
|                             |          | FM-30572          | 1011130572 | Yukon River Subsistence Estimation |             |             | 55.4       |              |            |            |             |             |            |              | 55.4  |
|                             |          | FM-30573          | 1011130573 | Yukon River JTC Support            |             |             | 76.0       |              |            |            |             |             |            |              | 76.0  |
|                             |          | FM-30575          | 1011130575 | Yukon River Eagle Sonar            |             |             | 35.8       |              |            |            |             |             |            |              | 35.8  |
|                             |          | FM-30578          | 1011130578 | Southern NS Salmon Assessment      |             |             | 9.2        |              |            |            |             |             |            |              | 9.2   |
|                             |          | FM-30579          | 1011130579 | Norton Sound Chinook Genetics      |             |             | 100.8      |              |            |            |             |             |            |              | 100.8 |

OMB Response to SFIN SB241 Questions – Attachment 2

|          |            |                                                                              |       |      |       |
|----------|------------|------------------------------------------------------------------------------|-------|------|-------|
| FM-30580 | 1011130580 | Program Management, NS Salmon                                                | 111.3 |      | 111.3 |
| FM-30581 | 1011130581 | Norton Sound Fishery Monitoring                                              | 5.0   |      | 5.0   |
| FM-30582 | 1011130582 | Unalakleet Fishery Monitoring                                                | 29.5  |      | 29.5  |
| FM-30583 | 1011130583 | N.S. Salmon Escapement Surveys                                               | 4.4   |      | 4.4   |
| FM-30585 | 1011130585 | Kwiniuk River Tower                                                          | 12.9  |      | 12.9  |
| FM-30586 | 1011130586 | Norton Sound Stock Biology                                                   | 14.8  |      | 14.8  |
| FM-30625 | 1011330545 | 2020 AKSSF GFM Northern Bering Sea Survey                                    | 34.3  |      | 34.3  |
| FM-30626 | 1011330555 | AKSSF Match - Drivers & Diversity of Chinook Salmon Population in AYK Region | 7.6   |      | 7.6   |
| FM-30627 | 1011330560 | 2022 AKSSF GFM Northern Bering Sea Survey                                    | 3.5   |      | 3.5   |
| SP-438   | 1011330426 | Yukon River Panel & JTC Support                                              |       | 46.0 | 46.0  |
| FM-30557 | 1011330536 | Kuskokwim Management                                                         | 16.9  |      | 16.9  |
| SP-472   | 1011330336 | Norton Sound Salmon Assessment - GF/PR                                       | 8.6   |      | 8.6   |
| SP-480   | 1011330378 | Kusko Mark Recapture GF/PR                                                   | 16.4  |      | 16.4  |
| SP-538   | 1011330535 | Bethel Subsistence Harvest Surveys                                           |       | 2.7  | 2.7   |
| SP-586   | 1011330549 | Pilot Station and Eagle Sonar Early Start                                    |       | 30.2 | 30.2  |
| SP-587   | 1011330550 | Pilot Station Chinook GSI R&E                                                |       | 55.6 | 55.6  |
| SP-688   | 1011330552 | DFO/ADFG Collaborative - Eagle Sonar Program                                 |       | 33.2 | 33.2  |
| SP-2596  | 1011330527 | NOAA Southern BS Juvenile Chinook Salmon Survey                              | 21.2  |      | 21.2  |
| SP-102   | 1011330537 | OSM Salmon River of the Pitka Fork Chinook Salmon Escapement                 | 86.8  |      | 86.8  |
| SP-110   | 1011330556 | OSM George River Weir FY22-FY24                                              | 8.1   |      | 8.1   |
| SP-164   | 1011330509 | OSM Unalakleet River Chinook Salmon                                          | 160.1 |      | 160.1 |
| SP-166   | 1011330530 | OSM George River Weir SY18-21                                                | 25.5  |      | 25.5  |
| SP-1001  | 1011330500 | TI Border Sonar                                                              | 126.2 |      | 126.2 |
| SP-1002  | 1011330562 | TI Subsistence Division Comprehensive Survey Program                         | 55.0  |      | 55.0  |
| SP-1003  | 1011330501 | TI Lower Yukon Monitoring                                                    | 30.0  |      | 30.0  |

OMB Response to SFIN SB241 Questions – Attachment 2

|                                      |            |                                                              |       |     |         |      |      |     |       |       |     |       |         |
|--------------------------------------|------------|--------------------------------------------------------------|-------|-----|---------|------|------|-----|-------|-------|-----|-------|---------|
| SP-1004                              | 1011330563 | TI Enhancement Outreach                                      | 5.0   |     |         |      |      |     |       |       |     |       | 5.0     |
| SP-1005                              | 1011330502 | TI Yukon River Stock Biology                                 | 23.1  |     |         |      |      |     |       |       |     |       | 23.1    |
| SP-1006                              | 1011330564 | TI Chinook Assessment / Telemetry Start-Up                   | 329.0 |     |         |      |      |     |       |       |     |       | 329.0   |
| <b>Commercial Fisheries Subtotal</b> |            |                                                              | 869.9 | 0.0 | 1,411.8 | 42.0 | 46.0 | 0.0 | 0.0   | 121.6 | 0.0 | 140.1 | 2,631.4 |
| <b>Subsistence</b>                   |            |                                                              |       |     |         |      |      |     |       |       |     |       |         |
| N/A                                  |            | Subsistence Chinook Harvest in Lower Kuskokwim R Tributaries |       |     | 90.2    |      |      |     | 219.6 |       |     |       | 309.8   |
| <b>Subsistence Subtotal</b>          |            |                                                              | 0.0   | 0.0 | 90.2    | 0.0  | 0.0  | 0.0 | 219.6 | 0.0   | 0.0 | 0.0   | 309.8   |
| <b>Sport Fish</b>                    |            |                                                              |       |     |         |      |      |     |       |       |     |       |         |
| SF-3541                              | 2011233541 | Gulkana River Chinook Escapement                             | 78.7  |     |         |      |      |     | 26.2  |       |     |       | 104.9   |
| SF-3741                              | 2011233741 | SOC-Tanana River Drainage Chinook Research                   | 146.8 |     |         |      |      |     | 48.9  |       |     |       | 195.7   |
| SF-3981                              | 2011233981 | Copper River Chinook Adult CWT Sampling                      | 30.7  |     |         |      |      |     | 10.2  |       |     |       | 40.9    |
| SF-3031                              | 2011233031 | Fairbanks Area Management (Fed)                              | 8.9   |     |         |      |      |     | 3.0   |       |     |       | 11.9    |
| SF-3041                              | 2011233041 | Delta Area Management (Fed)                                  | 3.2   |     |         |      |      |     | 1.1   |       |     |       | 4.2     |
| SF-3051                              | 2011233051 | AYK Area Management (Fed)                                    | 17.1  |     |         |      |      |     | 5.7   |       |     |       | 22.8    |
| SF-3061                              | 2011233061 | Northwest Area Management (Fed)                              | 16.2  |     |         |      |      |     | 5.4   |       |     |       | 21.6    |
| SF-3091                              | 2011233091 | UC/US Area Management (Fed)                                  | 33.9  |     |         |      |      |     | 11.3  |       |     |       | 45.2    |
| SF-3141                              | 2011233141 | Kuskokwim Area Management (Fed)                              | 20.8  |     |         |      |      |     | 6.9   |       |     |       | 27.7    |
| SF-3478                              | 2011233478 | AKSSFM-SOC Chena Chinook Esc PH5                             |       |     |         |      |      |     | 41.7  |       |     |       | 41.7    |
| SF-3488                              | 2011233488 | AKSSFM-Copper River Chinook Telemetry Phase 2                |       |     |         |      |      |     | 57.9  |       |     |       | 57.9    |
| SF-3038                              | 2011233038 | Fairbanks Area Management                                    |       |     |         |      |      |     | 4.3   |       |     |       | 4.3     |
| SF-3048                              | 2011233048 | Delta Area Management                                        |       |     |         |      |      |     | 2.9   |       |     |       | 2.9     |
| SF-3058                              | 2011233058 | AYK Area Management                                          |       |     |         |      |      |     | 8.4   |       |     |       | 8.4     |
| SF-3068                              | 2011233068 | Northwest Area Management                                    |       |     |         |      |      |     | 14.9  |       |     |       | 14.9    |
| SF-3098                              | 2011233098 | UC/US Area Management (F&G)                                  |       |     |         |      |      |     | 26.0  |       |     |       | 26.0    |
| SF-3148                              | 2011233148 | Kuskokwim Area Management (F&G)                              |       |     |         |      |      |     | 10.2  |       |     |       | 10.2    |
| SF-3099                              | 2011233099 | UC/US Area Management (GF)                                   |       |     |         | 35.9 |      |     |       |       |     |       | 35.9    |
| SF-63189                             | 2011263189 | Salcha Chinook Escapement                                    | 90.5  |     |         |      |      |     |       |       |     |       | 90.5    |

|          |            |                                      |      |      |
|----------|------------|--------------------------------------|------|------|
| SF-52011 | 2011252011 | AKSSF SOC-Chena Chinook Esc PH5      | 26.4 | 26.4 |
| SF-N3028 |            | AKSSF Chena River Chinook Escapement | 20.5 | 20.5 |

|                            |       |     |      |  |       |      |     |       |
|----------------------------|-------|-----|------|--|-------|------|-----|-------|
| <b>Sport Fish Subtotal</b> | 446.7 | 0.0 | 35.9 |  | 285.0 | 47.0 | 0.0 | 814.6 |
|----------------------------|-------|-----|------|--|-------|------|-----|-------|

|                          |                |            |                |             |             |              |              |              |            |              |                |
|--------------------------|----------------|------------|----------------|-------------|-------------|--------------|--------------|--------------|------------|--------------|----------------|
| <b>AYK Region Totals</b> | <b>1,316.6</b> | <b>0.0</b> | <b>1,537.8</b> | <b>42.0</b> | <b>46.0</b> | <b>285.0</b> | <b>266.6</b> | <b>121.6</b> | <b>0.0</b> | <b>140.1</b> | <b>3,755.8</b> |
|--------------------------|----------------|------------|----------------|-------------|-------------|--------------|--------------|--------------|------------|--------------|----------------|

| Region Name           | Division                    | Project Number                       | FC         | Title                                                      | 1002 FED | 1003 GFM | 1004 GF | 1005 GFPR | 1007 IA | 1024 FG | 1061 CIP | 1108 SPR | 1109 TF | 1201 CFEC | Total |
|-----------------------|-----------------------------|--------------------------------------|------------|------------------------------------------------------------|----------|----------|---------|-----------|---------|---------|----------|----------|---------|-----------|-------|
| <b>Central Region</b> |                             |                                      |            |                                                            |          |          |         |           |         |         |          |          |         |           |       |
|                       | <b>Commercial Fisheries</b> |                                      |            |                                                            |          |          |         |           |         |         |          |          |         |           |       |
|                       |                             | FM-20300                             | 1011120300 | Regional Supervision, Central                              |          |          | 20.0    |           |         |         |          |          |         |           | 20.0  |
|                       |                             | FM-20301                             | 1011120301 | Management Supervision, Central                            |          |          | 30.0    |           |         |         |          |          |         |           | 30.0  |
|                       |                             | FM-20302                             | 1011120302 | Research Supervision, Central                              |          |          | 20.0    |           |         |         |          |          |         |           | 20.0  |
|                       |                             | FM-20308                             | 1011120308 | Regional Sonar Support                                     |          | 13.0     |         |           |         |         |          |          |         |           | 13.0  |
|                       |                             | FM-20318                             | 1011120318 | Miles Lake Sonar                                           |          |          | 25.0    |           |         |         |          |          |         |           | 25.0  |
|                       |                             | FM-20331                             | 1011120331 | PWS Aerial Surveys                                         |          |          | 16.0    |           |         |         |          |          |         |           | 16.0  |
|                       |                             | TF-27336                             | 1011127336 | PWS Salmon Test Fish                                       |          |          |         |           |         |         |          |          |         |           | 0.0   |
|                       |                             | FM-20350                             | 1011120350 | Program Management, UCI Area                               |          |          | 16.0    |           |         |         |          |          |         |           | 16.0  |
|                       |                             | FM-20402                             | 1011120402 | Kvichak Tower                                              |          |          | 15.0    |           |         |         |          |          |         |           | 15.0  |
|                       |                             | FM-20408                             | 1011120408 | Bristol Bay Research                                       |          |          | 26.0    |           |         |         |          |          |         |           | 26.0  |
|                       |                             | FM-20409                             | 1011120409 | Program Management, Westside                               |          |          | 21.0    |           |         |         |          |          |         |           | 21.0  |
|                       |                             | FM-20413                             | 1011120413 | Nushagak Sonar                                             |          |          | 21.0    |           |         |         |          |          |         |           | 21.0  |
|                       |                             | FM-20431                             | 1011120431 | Bristol Bay Catch Sampling                                 |          |          | 12.0    |           |         |         |          |          |         |           | 12.0  |
|                       |                             | FM-20621                             | 1011320820 | AKSSF GFM - NVE In-river Abundance of Copper River Chinook |          |          | 27.7    |           |         |         |          |          |         |           | 27.7  |
|                       |                             | SP-274                               | 1011320798 | Cordova Chinook Salmon Sampling RSA                        |          |          |         |           | 15.0    |         |          |          |         |           | 15.0  |
|                       |                             | SP-456                               | 1011320704 | Miles Lake Sonar                                           |          |          |         | 12.0      |         |         |          |          |         |           | 12.0  |
|                       |                             | <b>Commercial Fisheries Subtotal</b> |            |                                                            | 0.0      | 13.0     | 249.7   | 12.0      | 15.0    | 0.0     | 0.0      | 0.0      | 0.0     | 0.0       | 289.7 |

| Sport Fish |            |                                         |       |       |  |       |
|------------|------------|-----------------------------------------|-------|-------|--|-------|
| SF-2181    | 2011222181 | Regional Sonar Research and Development | 129.9 | 43.3  |  | 173.3 |
| SF-2201    | 2011222201 | Kenai River KS Stock Assessment         | 90.8  | 30.3  |  | 121.0 |
| SF-22691   | 2011222691 | ESSN Chinook Salmon Harvest GSI         | 15.8  | 5.3   |  | 21.1  |
| SF-2331    | 2011222331 | NCI KS Escapement                       | 52.1  | 17.4  |  | 69.5  |
| SF-2381    | 2011222381 | Deshka Chinook Weir                     | 67.6  | 22.5  |  | 90.1  |
| SF-2411    | 2011222411 | Anchorage/NGC Salmon Stock Assessment   | 100.7 | 33.6  |  | 134.2 |
| SF-2721    | 2011222721 | Lower Cook Inlet KS Escapement          | 60.8  | 20.3  |  | 81.1  |
| SF-29571   | 2011229571 | Ninilchik Stock Assessment              | 13.5  | 4.5   |  | 18.0  |
| SF-29581   | 2011229581 | Crooked Creek Stock Assessment          | 70.0  | 23.3  |  | 93.3  |
| SF-2021    | 2011222021 | NCI Area Management (Fed)               | 65.6  | 32.8  |  | 98.4  |
| SF-2031    | 2011222031 | Kenai Area Management (Fed)             | 46.1  | 23.0  |  | 69.1  |
| SF-2041    | 2011222041 | Anch Res Bay PWS Area Management (Fed)  | 20.6  | 10.3  |  | 30.9  |
| SF-2061    | 2011222061 | Bristol Bay Area Management (Fed)       | 41.8  | 20.9  |  | 62.7  |
| SF-2071    | 2011222071 | Kodiak Area Management (Fed)            | 46.6  | 23.3  |  | 69.9  |
| SF-22141   | 2011222141 | LCI Area Management (Fed)               | 33.1  | 16.6  |  | 49.7  |
| SF-29761   | 2011229761 | Bristol Bay Creel                       | 5.8   | 1.5   |  | 7.3   |
| SF-02076   | 2011202076 | WJ Hernandez Sport Fish Hatchery        | 900.0 |       |  | 900.0 |
| SF-29591   | 2011229591 | Crooked Creek Egg Takes                 | 13.5  | 4.5   |  | 18.0  |
| SF-9411    | 2011229411 | Kodiak King Salmon Egg Take             | 7.3   | 2.4   |  | 9.7   |
| SF-20006   | 2011220006 | KRAA PNP Coop Agreement                 | 71.3  | 23.8  |  | 95.1  |
| SF-29968   | 2011229968 | Little Su Chinook Weir FGF              |       | 88.1  |  | 88.1  |
| SF-2028    | 2011222028 | NCI Area Management                     |       | 185.7 |  | 185.7 |
| SF-2038    | 2011222038 | Kenai Area Management                   |       | 102.7 |  | 102.7 |
| SF-2048    | 2011222048 | Anch Res Bay PWS Area Management        |       | 91.5  |  | 91.5  |
| SF-2068    | 2011222068 | Bristol Bay Area Management             |       | 91.6  |  | 91.6  |

|          |            |                                  |  |  |  |  |  |       |       |     |  |  |  |  |       |
|----------|------------|----------------------------------|--|--|--|--|--|-------|-------|-----|--|--|--|--|-------|
| SF-2078  | 2011222078 | Kodiak Area Management FGF       |  |  |  |  |  |       | 149.2 |     |  |  |  |  | 149.2 |
| SF-2148  | 2011222148 | Lower Cook Inlet Area Management |  |  |  |  |  |       | 120.2 |     |  |  |  |  | 120.2 |
| SF-29229 | 2011229229 | Kenai King Salmon Sonar GF       |  |  |  |  |  | 225.8 |       | 0.0 |  |  |  |  | 225.8 |

|                            |  |  |  |         |     |       |  |  |  |         |     |     |  |  |         |
|----------------------------|--|--|--|---------|-----|-------|--|--|--|---------|-----|-----|--|--|---------|
| <b>Sport Fish Subtotal</b> |  |  |  | 1,852.9 | 0.0 | 225.8 |  |  |  | 1,188.5 | 0.0 | 0.0 |  |  | 3,267.2 |
|----------------------------|--|--|--|---------|-----|-------|--|--|--|---------|-----|-----|--|--|---------|

|                                   |  |  |  |                |             |              |             |             |                |            |            |            |            |            |                |
|-----------------------------------|--|--|--|----------------|-------------|--------------|-------------|-------------|----------------|------------|------------|------------|------------|------------|----------------|
| <b>Southcentral Region Totals</b> |  |  |  | <b>1,852.9</b> | <b>13.0</b> | <b>475.6</b> | <b>12.0</b> | <b>15.0</b> | <b>1,188.5</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>3,557.0</b> |
|-----------------------------------|--|--|--|----------------|-------------|--------------|-------------|-------------|----------------|------------|------------|------------|------------|------------|----------------|

| Region Name             | Division                    | Project Number | FC         | Title                                                           | 1002<br>FED | 1003<br>GFM | 1004<br>GF | 1005<br>GFPR | 1007<br>IA | 1024<br>FG | 1061<br>CIP | 1108<br>SPR | 1109<br>TF | 1201<br>CFEC | Total |
|-------------------------|-----------------------------|----------------|------------|-----------------------------------------------------------------|-------------|-------------|------------|--------------|------------|------------|-------------|-------------|------------|--------------|-------|
| <b>Southeast Region</b> |                             |                |            |                                                                 |             |             |            |              |            |            |             |             |            |              |       |
|                         | <b>Commercial Fisheries</b> |                |            |                                                                 |             |             |            |              |            |            |             |             |            |              |       |
|                         |                             | FM-303         | 1011311369 | GFM Chinook Research Coordination                               |             |             |            |              | 350.0      |            |             |             |            |              | 350.0 |
|                         |                             | SP-2300        | 1011311357 | SDPR NF SEAK Chinook                                            |             |             |            |              | 75.0       |            |             |             |            |              | 75.0  |
|                         |                             | SP-2301        | 1011311358 | SDPR NF AK Staff Assist                                         |             |             |            |              | 7.6        |            |             |             |            |              | 7.6   |
|                         |                             | SP-2303        | 1011311360 | SDPR NF Taku River Coho Salmon Smolt                            |             |             |            |              | 105.0      |            |             |             |            |              | 105.0 |
|                         |                             | SP-2304        | 1011311361 | SDPR NF Taku River Chinook Salmon Telemetry                     |             |             |            |              | 50.0       |            |             |             |            |              | 50.0  |
|                         |                             | SP-2305        | 1011311362 | SDPR NF Alsek River Sockeye and Chinook Salmon Stock Assessment |             |             |            |              | 70.0       |            |             |             |            |              | 70.0  |
|                         |                             | SP-2307        | 1011311364 | FED PST Treaty Base Implementation                              |             |             |            |              | 720.0      |            |             |             |            |              | 720.0 |
|                         |                             | SP-2308        | 1011311365 | FED 22 NOAA LOA Stikine River Stock Assessment                  |             |             |            |              | 180.0      |            |             |             |            |              | 180.0 |
|                         |                             | SP-2309        | 1011311366 | FED LOA Chilkat River Chinook Salmon Stock Assessment           |             |             |            |              | 150.0      |            |             |             |            |              | 150.0 |
|                         |                             | SP-2320        | 1011311367 | SDPR NF Stikine River Chinook Salmon Telemetry                  |             |             |            |              | 110.0      |            |             |             |            |              | 110.0 |
|                         |                             | SP-2321        | 1011311368 | SDPR NF Alsek River Sockeye and Chinook Salmon Stock Assessment |             |             |            |              | 225.0      |            |             |             |            |              | 225.0 |
|                         |                             | FM-120         | 1011118120 | GF PFT Ketchikan Management                                     |             |             | 24.0       |              |            |            |             |             |            |              | 24.0  |
|                         |                             | FM-121         | 1011118121 | GF PFT Petersburg Management                                    |             |             | 64.8       |              |            |            |             |             |            |              | 64.8  |
|                         |                             | FM-123         | 1011118123 | GF PFT Juneau/Yakutat Management                                |             |             | 94.9       |              |            |            |             |             |            |              | 94.9  |
|                         |                             | FM-124         | 1011118124 | GF PFT Haines Management                                        |             |             | 39.5       |              |            |            |             |             |            |              | 39.5  |
|                         |                             | FM-125         | 1011110125 | GF Ketchikan Management Operations                              |             |             | 2.4        |              |            |            |             |             |            |              | 2.4   |
|                         |                             | FM-126         | 1011110126 | GF Petersburg Management Operations                             |             |             | 16.9       |              |            |            |             |             |            |              | 16.9  |
|                         |                             | FM-129         | 1011110129 | GF Juneau Management Operations                                 |             |             | 9.3        |              |            |            |             |             |            |              | 9.3   |
|                         |                             | FM-130         | 1011110130 | GF Haines Management Operations                                 |             |             | 34.2       |              |            |            |             |             |            |              | 34.2  |

OMB Response to SFIN SB241 Questions – Attachment 2

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OMB Response to SFIN SB241 Questions – Attachment 2

|                            |            |                                                            |  |         |       |     |  |  |  |       |     |       |  |  |       |         |
|----------------------------|------------|------------------------------------------------------------|--|---------|-------|-----|--|--|--|-------|-----|-------|--|--|-------|---------|
| SF-11038                   | 2011211038 | F&G Juneau Area Management                                 |  |         |       |     |  |  |  |       |     |       |  |  | 55.9  | 55.9    |
| SF-11048                   | 2011211048 | F&G Ketchikan Area Management                              |  |         |       |     |  |  |  |       |     |       |  |  | 55.7  | 55.7    |
| SF-11058                   | 2011211058 | F&G Sitka Area Management                                  |  |         |       |     |  |  |  |       |     |       |  |  | 33.5  | 33.5    |
| SF-11068                   | 2011211068 | F&G Yakutat Area Management                                |  |         |       |     |  |  |  |       |     |       |  |  | 31.4  | 31.4    |
| SF-11088                   | 2011211088 | F&G PWI Area Management                                    |  |         |       |     |  |  |  |       |     |       |  |  | 18.8  | 18.8    |
| SF-11098                   | 2011211098 | F&G Petersburg/Wrangell Area Mgmt.                         |  |         |       |     |  |  |  |       |     |       |  |  | 46.8  | 46.8    |
| SF-11328                   | 2011211328 | F&G Haines / Skagway Area Mgmt                             |  |         |       |     |  |  |  |       |     |       |  |  | 25.0  | 25.0    |
| SF-11966                   | 2011211966 | F-32 SEAK Enhance Coordination                             |  | 49.5    |       |     |  |  |  |       |     |       |  |  | 16.5  | 66.0    |
| SF-11986                   | 2011211986 | F-32 SEAK Hatchery Production/Operations                   |  | 506.1   |       |     |  |  |  |       |     |       |  |  | 168.7 | 674.8   |
| SF-11399                   | 2011211399 | GFM Chinook Research Coordination                          |  |         | 556.8 |     |  |  |  |       |     |       |  |  |       | 556.8   |
| SF-60251                   | 2011260251 | 20 PSC NF SEAK Chinook                                     |  |         |       |     |  |  |  |       |     | 191.1 |  |  |       | 191.1   |
| SF-61150                   | 2011261150 | 20 PSC NF AK Staff Assist                                  |  |         |       |     |  |  |  |       |     | 72.5  |  |  |       | 72.5    |
| SF-61236                   | 2011261236 | 20 PSC NF Taku River Chinook Salmon Telemetry              |  |         |       |     |  |  |  |       |     | 73.3  |  |  |       | 73.3    |
| SF-61275                   | 2011261275 | NF Alsek River Sockeye and Chinook Salmon Stock Assessment |  |         |       |     |  |  |  |       |     | 151.1 |  |  |       | 151.1   |
| SF-61276                   | 2011261276 | NF Stikine River Sockeye Salmon Stock Assessment           |  |         |       |     |  |  |  |       |     | 61.2  |  |  |       | 61.2    |
| SF-61284                   | 2011261284 | 22 NOAA LOA Stikine River Stock Assessment                 |  | 202.4   |       |     |  |  |  |       |     |       |  |  |       | 202.4   |
| SF-61285                   | 2011261285 | 22 NOAA LOA Chilkat River Chinook Salmon Stock Assessment  |  | 246.3   |       |     |  |  |  |       |     |       |  |  |       | 246.3   |
| <b>Sport Fish Subtotal</b> |            |                                                            |  | 1,372.4 | 556.8 | 0.0 |  |  |  | 574.9 | 0.0 | 549.2 |  |  |       | 3,053.4 |

|                                |  |  |  |                |              |              |            |                |              |            |              |             |            |  |                |
|--------------------------------|--|--|--|----------------|--------------|--------------|------------|----------------|--------------|------------|--------------|-------------|------------|--|----------------|
| <b>Southeast Region Totals</b> |  |  |  | <b>3,523.0</b> | <b>556.8</b> | <b>560.9</b> | <b>0.0</b> | <b>2,042.6</b> | <b>574.9</b> | <b>0.0</b> | <b>549.2</b> | <b>53.6</b> | <b>0.0</b> |  | <b>7,861.0</b> |
|--------------------------------|--|--|--|----------------|--------------|--------------|------------|----------------|--------------|------------|--------------|-------------|------------|--|----------------|

| Region Name                 | Division | Project Number | FC         | Title                                  | 1002 FED | 1003 GFM | 1004 GF | 1005 GFPR | 1007 IA | 1024 FG | 1061 CIP | 1108 SPR | 1109 TF | 1201 CFEC | Total |
|-----------------------------|----------|----------------|------------|----------------------------------------|----------|----------|---------|-----------|---------|---------|----------|----------|---------|-----------|-------|
| <b>Statewide Region</b>     |          |                |            |                                        |          |          |         |           |         |         |          |          |         |           |       |
| <b>Commercial Fisheries</b> |          |                |            |                                        |          |          |         |           |         |         |          |          |         |           |       |
|                             |          | FD-963         | 1011100963 | Coded Wire Tag Lab                     |          |          | 366.5   |           |         |         |          |          |         |           | 366.5 |
|                             |          | FD-60959       | 1011160959 | Genetics Laboratory                    |          |          | 319.6   |           |         |         |          |          |         |           | 319.6 |
|                             |          | FD-958         | 1011160958 | Pathology                              |          |          | 149.6   |           |         |         |          |          |         |           | 149.6 |
|                             |          | SP-425         | 1011301207 | RSA - SF Pathology Support             |          |          |         |           | 160.3   |         |          |          |         |           | 160.3 |
|                             |          | SP-442         | 1011360726 | Susitna Chinook Genetic Mark-Recapture |          |          |         |           | 14.0    |         |          |          |         |           | 14.0  |



OMB Response to SFIN SB241 Questions – Attachment 2

|          |                                                                    |       |       |
|----------|--------------------------------------------------------------------|-------|-------|
| SP-12345 | LOA - Unuk Chinook tGMR 2021                                       | 44.1  | 44.1  |
| SP-604   | 1011301488 PSC Transboundary Rivers                                |       | 0.0   |
| SP-639   | 1011301565 CWT Recovery Support Chinook LOA FY20                   | 129.4 | 129.4 |
| SP-654   | 1011301586 NOAA Chum and Chinook By-Catch Age Estimation           | 50.0  | 50.0  |
| SP-927   | 1011301524 CWT Recovery Support Chinook LOA                        | 15.9  | 15.9  |
| SP-786   | 1011301579 Western AK Chinook Salmon Genetic Baseline Improvements | 56.0  | 56.0  |
| SP-705   | 1011360737 PST Genetics                                            | 181.8 | 181.8 |
| SP-1008  | 1011301587 TI Chinook Assessment Gene Conservation Lab             | 93.3  | 93.3  |
| SP-1009  | 1011301588 TI Chinook Assessment Pathology Lab                     | 22.5  | 22.5  |

|                                      |       |     |       |     |       |     |     |     |     |     |     |         |
|--------------------------------------|-------|-----|-------|-----|-------|-----|-----|-----|-----|-----|-----|---------|
| <b>Commercial Fisheries Subtotal</b> | 592.9 | 0.0 | 835.8 | 0.0 | 174.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,603.0 |
|--------------------------------------|-------|-----|-------|-----|-------|-----|-----|-----|-----|-----|-----|---------|

|                                |              |            |              |            |              |            |            |            |            |            |            |                |
|--------------------------------|--------------|------------|--------------|------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| <b>Statewide Region Totals</b> | <b>592.9</b> | <b>0.0</b> | <b>835.8</b> | <b>0.0</b> | <b>174.3</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>1,603.0</b> |
|--------------------------------|--------------|------------|--------------|------------|--------------|------------|------------|------------|------------|------------|------------|----------------|

| Region Name                          | Division | Project Number | FC         | Title                                  | 1002 FED   | 1003 GFM   | 1004 GF     | 1005 GFPR  | 1007 IA    | 1024 FG    | 1061 CIP   | 1108 SPR   | 1109 TF    | 1201 CFEC  | Total       |
|--------------------------------------|----------|----------------|------------|----------------------------------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>Westward Region</b>               |          |                |            |                                        |            |            |             |            |            |            |            |            |            |            |             |
| <b>Commercial Fisheries</b>          |          |                |            |                                        |            |            |             |            |            |            |            |            |            |            |             |
|                                      |          | FM-712         | 1011140712 | Kodiak Salmon Weir Support (gf)        |            |            | 18.1        |            |            |            |            |            |            |            | 18.1        |
|                                      |          | FM-730         | 1011140730 | Chignik Salmon Management Support (gf) |            |            | 5.2         |            |            |            |            |            |            |            | 5.2         |
| <b>Commercial Fisheries Subtotal</b> |          |                |            |                                        | 0.0        | 0.0        | 23.3        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 23.3        |
| <b>Westward Region Totals</b>        |          |                |            |                                        | <b>0.0</b> | <b>0.0</b> | <b>23.3</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>23.3</b> |

| Region Name                                                                                  | Division | Project Number | FC | Title | 1002 FED       | 1003 GFM     | 1004 GF        | 1005 GFPR   | 1007 IA        | 1024 FG        | 1061 CIP     | 1108 SPR     | 1109 TF     | 1201 CFEC    | Total           |
|----------------------------------------------------------------------------------------------|----------|----------------|----|-------|----------------|--------------|----------------|-------------|----------------|----------------|--------------|--------------|-------------|--------------|-----------------|
| <b>Department of Fish and Game Total Funding for Chinook Salmon Management and Assessmen</b> |          |                |    |       | <b>7,285.4</b> | <b>569.8</b> | <b>3,433.3</b> | <b>54.0</b> | <b>2,277.9</b> | <b>2,048.4</b> | <b>266.6</b> | <b>670.8</b> | <b>53.6</b> | <b>140.1</b> | <b>16,800.0</b> |

|                                                  |                |
|--------------------------------------------------|----------------|
| <b>Federal and non-SOA Funding Sources</b>       | <b>8,222.8</b> |
| <b>SOA General Fund Sources (UGF, GFM, GFPR)</b> | <b>4,057.1</b> |
| <b>Other SOA Funding Sources</b>                 | <b>4,520.1</b> |