

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version: HB 316  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB316CS(STA)-GOV-OMB-3-18-2022  
Title: STANDARDIZED IMPROVEMENT TRACKING  
SYSTEM  
Sponsor: KAUFMAN  
Requester: (H) STA

Department: Office of the Governor  
Appropriation: Office of Management and Budget  
Allocation: Office of Management and Budget  
OMB Component Number: 2144

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>OPERATING EXPENDITURES</b>	<b>FY 2023</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
Personal Services	119.5						
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	119.5						
<b>Total</b>	<b>119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time	1.0						
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2023) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to reflect the changes made in Version B.

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Division: <u>Office of Management and Budget</u>	Date: <u>04/19/2022 12:00 AM</u>
Approved By: <u>Neil Steinger</u>	Date: <u>04/19/22</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION

BILL NO. CSHB 316(STA)

**Analysis**

This legislation requires agencies to establish and implement a standardized improvement tracking system. The system will allow each State agency to track the status, progress, and closure of action items resulting from audit findings, corrective and preventive action requests, and other improvement opportunities identified by employees, internal or external auditors, customers, and stakeholders.

The Office of Management and Budget would incorporate the requested functionality into the Alaska Budget System, and add one Policy and Program Analyst, range 20, to manage the workload.