

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 316
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB316-GOV-OMB-3-18-2022
Title: STANDARDIZED IMPROVEMENT TRACKING
SYSTEM
Sponsor: KAUFMAN
Requester: (H) STA

Department: Various
Appropriation: Various
Allocation: Executive Branch
OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By: <u>Kyle Scherrer</u>	Phone: <u>(907)465-2178</u>
Division: <u>Office of Management and Budget</u>	Date: <u>04/08/2022 10:00 AM</u>
Approved By: <u>Neil Steinger</u>	Date: <u>04/08/2022</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 316

Analysis

This legislation requires agencies to establish and implement a standardized improvement tracking system. The system will allow each State agency to track the status, progress, and closure of action items resulting from audit findings, corrective and preventive action requests, and other improvement opportunities identified by employees, internal or external auditors, customers, and stakeholders.

At this time, it is unlikely agencies could absorb this additional workload with existing resources and would need additional staff to manage and complete this work. The Office of Management and Budget estimates that as many as 15 Business Analytics and Intelligence Analyst 2 (range 18) positions may be added to the budget to handle each agency's needs. The annual cost for these positions is estimated to be \$112.3 each ($112.3 * 15 = \$1,684.5$). In addition to these positions, there would be initial, one-time costs to implement this legislation, as well as indirect costs associated with the ongoing operations.

Additional analysis is necessary to determine which agencies would require additional resources and, therefore, the Office of Management and budget submits an indeterminate fiscal note.