

**2022 Legislature - Capital Budget  
Agency Summary - Senate Structure  
Senate Finance Committee Substitute for SB164**

<b>Numbers and Language</b>
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<b>Agency</b>	<b>[1] GovSupT</b>	<b>[2] 23GovAmdT</b>	<b>[3] Gov Total</b>	<b>[4] SCS1SupCap</b>	<b>[5] SFINCS1</b>	<b>[6] SCS1 Total</b>	<b>[6] - [3] Gov Total to SCS1 Total</b>
<b>Capital</b>							
Administration	24,746.0	-	24,746.0	-	1,630.0	1,630.0	-23,116.0 -93.4 %
Community & Economic Dev	26,817.1	106,865.0	133,682.1	7,450.0	92,332.1	99,782.1	-33,900.0 -25.4 %
Corrections	6,650.0	-	6,650.0	750.0	5,900.0	6,650.0	0.0
Education & Early Dev	54,895.5	-	54,895.5	-	-	-	-54,895.5 -100.0 %
Environmental Conservation	-	83,143.2	83,143.2	-	83,143.2	83,143.2	0.0
Family and Community Services	100.0	0.0	100.0	-	0.0	0.0	-100.0 -100.0 %
Fish and Game	6,300.0	26,547.6	32,847.6	-	29,697.6	29,697.6	-3,150.0 -9.6 %
Governor	1,250.0	23,880.0	25,130.0	2,100.0	23,880.0	25,980.0	850.0 3.4 %
Health	2,900.0	64,750.0	67,650.0	1,000.0	32,000.0	33,000.0	-34,650.0 -51.2 %
Military & Veterans Affairs	4,020.0	21,000.0	25,020.0	-	25,020.0	25,020.0	0.0
Natural Resources	2,008.5	71,004.0	73,012.5	200.0	32,756.1	32,956.1	-40,056.4 -54.9 %
Public Safety	19,482.6	15,512.8	34,995.4	13,562.8	18,704.3	32,267.1	-2,728.3 -7.8 %
Revenue	-	41,650.0	41,650.0	-	30,100.0	30,100.0	-11,550.0 -27.7 %
Transportation & Facilities	4,661.3	1,147,494.9	1,152,156.2	4,661.3	1,146,194.9	1,150,856.2	-1,300.0 -0.1 %
University of Alaska	-	116,900.0	116,900.0	-	96,900.0	96,900.0	-20,000.0 -17.1 %
Judiciary	4,897.3	4,950.0	9,847.3	-	9,847.3	9,847.3	0.0
<b>Total</b>	<b>158,728.4</b>	<b>1,723,697.5</b>	<b>1,882,425.9</b>	<b>29,724.1</b>	<b>1,628,105.6</b>	<b>1,657,829.7</b>	<b>-224,596.3 -11.9 %</b>
<b>Statewide Total</b>	<b>158,728.4</b>	<b>1,723,697.5</b>	<b>1,882,425.9</b>	<b>29,724.1</b>	<b>1,628,105.6</b>	<b>1,657,829.7</b>	<b>-224,596.3 -11.9 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	90,699.4	158,425.6	249,125.0	3,940.0	193,497.2	197,437.2	-51,687.8 -20.7 %
Designated General (DGF)	150.0	73,350.0	73,500.0	-	73,350.0	73,350.0	-150.0 -0.2 %
Other State Funds (Other)	61,851.0	88,809.4	150,660.4	25,424.1	90,352.3	115,776.4	-34,884.0 -23.2 %
Federal Receipts (Fed)	6,028.0	1,403,112.5	1,409,140.5	360.0	1,270,906.1	1,271,266.1	-137,874.4 -9.8 %

## Column Definitions

**GovSupT (Governor's Total Supplemental)** - Governor's supplementals including fast track and regular supplemental items submitted December 15th 2021, February 1st 2022, February 14th 2022, and April 4th, 2022. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+GovSup4-4]

**23GovAmdT (Total Gov Amendments)** - Total Governor's amended budget including mental health items. [Gov MH+23GovAmd+GovAmd4-4]

**SCS1SupCap (Senate CS 1 Supplemental)** - First Senate committee substitute supplemental capital budget items.

**SFINCS1 (Senate Finance CS 1)** - First Senate Finance committee substitute.