

ALASKA STATE LEGISLATURE

SENATE FINANCE COMMITTEE



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Summary of Changes

CS for SENATE BILL NO. 164 (FIN) ver. B

April 11, 2022

General Overview:

Version B incorporates capital requests by the Governor in SB 165 and SB 176 supplemental bills.

Finance CS ver. B **does not:**

- add any new legislative projects
- increase funding to any projects
- include any legislative reappropriations
- include any GO Bond proposed projects

Finance CS ver. B **Removes** all Mental Health budget capital items.

Finance CS ver. B **Removes** the following fund sources:

- Coronavirus Capital Project Funds (CCPF) projects (\$64M)
- Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) (\$72M)

Governor's budgets proposed \$90.7 million of FY 22 Supplemental projects funded with unrestricted general fund (UGF) dollars. Finance CS Ver. B moves all but \$3.1 million of those to FY 23. These projects are highlighted below.

Spend Summary:

Governor's budgets including supplementals proposed to spend a total of \$249.1 million UGF.

Finance CS Ver. B including supplementals proposes to spend \$197.4 million UGF, a difference of \$51.7 million. This is a 20.7% reduction.

Projects included in the FY 22 Supplemental section of Finance CS ver. B:

- DCCED, AEA Electric Vehicle Infrastructure Plan \$1,500,000 UGF
- DOC, Suicide Prevention Barriers \$750,000 UGF
- DOH, Office of Children's Services Lease Expansion or Relocation \$640,000 UGF
\$360,000 Fed
- DNR, National Historic Preservation Fund \$200,000 UGF

- DCCED, Prince William Sound Science Center & Technology Institute Facilities Replacement and Associated Debt \$5,950,000 EVOS
- OOG, Elections Security under the Help America Vote Act \$1,250,000 Elect. Fund

CSLFRF projects in Finance CS that are changed to UGF fund source:

Page 3 Line 8	DCCED, Alaska Travel Industry Association \$5,000,000 UGF
Page 5 Line 17	DOH, Division of Public Assistance E-Forms and Online Noticing \$4,000,000 UGF matches \$4,000,000 Fed funds
Page 5 Line 19	DOH, Division of Public Assistance Eligibility System Replacement \$4,700,000 UGF matches \$18,800,000 Fed funds
Page 7 Line 3	DNR, Statewide Park Sanitation Deferred Maintenance and Upgrades \$1,418,000 UGF

Funding requests decreased in Finance CS:

Page 2 Line 25	DCCED, AEA- Strategic Plan for Railbelt Assets decreased to \$1,500,000 UGF. Original request was for \$2,500,000 UGF
Page 7 Line 24	DPS, Mobile and Handheld Radio Replacement decreased to \$1,000,000 UGF. Original request was for \$3,728,000 UGF

Governor's projects removed in Finance CS and associated fund source:

- DOA, Azure Adoption to Cloud Migration \$23,116,000 UGF
- DCCED, Voice of the Arctic \$1,000,000 UGF
- DFG, Arctic Fisheries \$1,000,000 UGF
- DNR, Cook Inlet Petroleum Potential \$2,000,000 Fed
- DNR, Cook Inlet Petroleum Potential \$1,200,000 UGF
- DEED, William N. Miller K-12 Memorial School, Napakiak \$22,112,000 UGF
- DEED, William N. Miller K-12 Memorial School, Napakiak \$32,784,000 REAA
- DOH, Information Technology Security Program Assessment \$1,900,000 UGF
- DOH, Health Record Infrastructure Improvements \$30,000,000 CCPF
- DNR, Eagle River Fire Crew Facility \$13,856,000 CCPF
- UA, Student Information Technology Systems \$20,000,000 CCPF
- DCCED, City of Palmer Wastewater Treatment Plant \$6,900,000 CSLFRF
- DCCED, Alaska Mariculture Alliance- Grant Program \$25,000,000 CSLFRF
- DNR, Food Security Agriculture Incentive Grant Program \$25,000,000 CSLFRF