

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Initiate a 24/7 Security Monitoring Center and Improve Threat Hunting Capabilities	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Microsoft Security Upgrade	0	0	0	0	0	1,149,000	0	0	0	1,149,000
	Department of Administration total:	0	0	0	0	0	2,849,000	0	0	0	2,849,000
Department of Commerce, Community, and Economic Development											
	Alaska Energy Authority - Energy Efficiency Conservation Block Grants	0	0	0	2,000,000	2,000,000	0	0	0	0	0
	Alaska Energy Authority - New Energy Auditor Training Grant Program	0	0	0	63,600	63,600	0	0	0	0	0
	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	0	0	0	796,000	796,000	0	0	0	0	0
	Alaska Energy Authority - State Energy Program	0	0	0	796,000	796,000	0	0	0	0	0
	Alaska Federation of Natives - Infrastructure Navigator Program	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Alaska Municipal League Grant Preparation and Technical Assistance	0	0	0	0	0	500,000	0	0	0	500,000
	Broadband Equity Access and Deployment Program and Digital Equity Plan	0	0	0	6,000,000	6,000,000	0	0	0	0	0
	Clean Hydrogen Research, Development and Demonstration Opportunities	0	0	0	0	0	1,000,000	0	0	5,000,000	6,000,000
	Grid Modernization, Reliability, Resiliency and Transmission Projects	0	0	0	0	0	1,000,000	0	0	5,000,000	6,000,000
	IIJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration	0	0	0	0	0	0	0	0	32,341,000	32,341,000
	Department of Commerce, Community, and Economic Development total:	0	0	0	9,655,600	9,655,600	5,000,000	0	0	42,341,000	47,341,000
Department of Environmental Conservation											
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	9,241,939	0	9,241,939	0	0	0	0	0
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	989,820	0	989,820	0	0	0	0	0
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	6,246,545	0	6,246,545	0	0	0	0	0
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	0	0	5,353,400	0	5,353,400	0	0	0	0	0
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	0	0	9,836,873	0	9,836,873	0	0	0	0	0
	SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Village Safe Water and Wastewater Infrastructure Projects - Expansion, Upgrade, and Replacement of Existing Service	0	0	0	18,000,000	18,000,000	0	0	0	0	0
	Village Safe Water and Wastewater Infrastructure Projects - First Time Service Projects	0	0	0	27,000,000	27,000,000	0	0	0	0	0
	Department of Environmental Conservation total:	0	0	31,668,577	45,000,000	76,668,577	2,300,000	0	0	0	2,300,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Fish and Game											
	Wildlife Management and Research	0	0	6,000,000	18,000,000	24,000,000	0	0	0	0	0
	Department of Fish and Game total:	0	0	6,000,000	18,000,000	24,000,000	0	0	0	0	0
Office of the Governor											
	Infrastructure Investment and Jobs Act Implementation and Coordination	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Office of the Governor total:	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Department of Military and Veterans' Affairs											
	Homeland Security State and Local Cybersecurity Grant Program - IJJA Division J, Title VI	240,400	0	0	2,164,000	2,404,400	0	0	0	0	0
	Department of Military and Veterans' Affairs total:	240,400	0	0	2,164,000	2,404,400	0	0	0	0	0
Department of Natural Resources											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	1,333,000	1,333,000	0	0	0	0	0
	Carbon Technology Infrastructure Research Development and Demonstration Opportunities	0	0	0	0	0	1,000,000	0	0	5,000,000	6,000,000
	Coastal and Nearshore Mapping of Alaska	0	0	0	5,000,000	5,000,000	0	0	0	0	0
	Community Wildfire Defense Grants	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	Critical Minerals Mapping - Earth MRI (3DEEP)	2,750,000	0	250,000	7,500,000	10,500,000	0	0	0	0	0
	National Geological and Geophysical Data Preservation Program (NGGDPP)	1,000,000	0	0	2,290,000	3,290,000	0	0	0	0	0
	Department of Natural Resources total:	3,750,000	0	250,000	19,123,000	23,123,000	1,000,000	0	0	5,000,000	6,000,000
Department of Revenue											
	AHFC Energy Efficiency Research - Supplemental Training and Research Funding	0	0	0	2,000,000	2,000,000	0	0	0	0	0
	AHFC Energy Programs – Supplemental Weatherization Funding - Energy Programs	0	0	0	35,000,000	35,000,000	0	0	0	0	0
	Clean Energy and Power Programs - IJJA										
	AHFC Teacher, Health, and Public Safety Professionals Housing	2,000,000	0	0	2,000,000	4,000,000	0	0	0	0	0
	Department of Revenue total:	2,000,000	0	0	39,000,000	41,000,000	0	0	0	0	0
Department of Transportation/Public Facilities											
	AIAS - Infrastructure State Match	0	0	11,400,000	0	11,400,000	0	0	0	0	0
	AIAS - State Match	0	0	0	0	0	0	0	3,400,000	0	3,400,000
	Alaska Highway Passing Lanes (Tetlin-Delta Jct)	0	0	0	11,000,000	11,000,000	0	0	0	0	0
	Alaska Highway System - State of Good Repair Projects - Designs	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Alaska Highway System (AHS)	0	0	0	4,500,000	4,500,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Carbon Reduction Program	0	0	0	0	0	0	0	0	15,700,000	15,700,000
	Carbon Reduction Program	0	0	0	15,700,000	15,700,000	0	0	0	0	0
	Chevak Airport Rehabilitation	0	0	0	15,051,000	15,051,000	0	0	0	0	0
	Community Transportation Program (CTP)	0	0	0	25,000,000	25,000,000	0	0	0	0	0
	Cordova Airport Rescue and Fire Fighting Building Replacement	0	0	0	0	0	0	0	0	19,400,000	19,400,000
	Federal-Aid Aviation State Match	4,300,000	0	0	0	4,300,000	0	0	0	0	0
	Federal-Aid Highway State Match	26,700,000	0	0	0	26,700,000	0	0	0	0	0
	Federal-Aid Highway State Match	0	0	0	0	0	19,800,000	0	0	0	19,800,000
	Federally-Supported Local Assistance & Grants (FLAG) Program	0	0	0	1,000,000	1,000,000	0	0	0	0	0
	Ferry Boat Funds	0	0	0	10,000,000	10,000,000	0	0	0	0	0
	Ferry Boat Funds	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	FIA - Airport Parking Facility	0	0	0	37,500,000	37,500,000	0	0	0	0	0
	FIA - West Ramp Improvements	0	0	0	3,281,250	3,281,250	0	0	0	0	0
	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements	0	0	0	0	0	0	0	0	750,000	750,000
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation	0	0	0	0	0	0	0	0	450,000	450,000
	Glenn Highway Incident Management Traffic Accommodations	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Glenn Highway Mile Point 158-172 Rehabilitation	0	0	0	0	0	0	0	0	850,000	850,000
	Haines Airport Resurfacing	0	0	0	23,000,000	23,000,000	0	0	0	0	0
	Haines Airport Snow Removal Equipment Building	0	0	0	2,000,000	2,000,000	0	0	0	0	0
	Haines Highway Reconstruction, Mile Point 3.5-25.3	0	0	0	0	0	0	0	0	8,406,708	8,406,708
	Highway Infrastructure Program (HIP) Bridge Formula Program	0	0	0	0	0	0	0	0	45,000,000	45,000,000
	Highway Infrastructure Programs (HIP) Bridge Formula Program	0	0	0	45,000,000	45,000,000	0	0	0	0	0
	Homer Airport Improvements - Stage 2	0	0	0	0	0	0	0	0	14,200,000	14,200,000
	Hoonah Seaplane Base Dredging & Creek Relocation	0	0	0	0	0	0	0	0	500,000	500,000
	Ice Roads & Seasonal Roads Maintenance Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Ice Roads & Seasonal Trails Maintenance Program	0	0	0	2,000,000	2,000,000	0	0	0	0	0
	Juneau Downtown National Highway System (NHS) Corridor	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Ketchikan Sayles/Gorge St. Viaduct Improvement	0	0	0	0	0	0	0	0	817,330	817,330
	Ketchikan Seaplane Ramp Replacement	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Ketchikan Terminal Expansion and Apron Hardstands	0	0	0	8,500,000	8,500,000	0	0	0	0	0
	Kwethluk Airport Rehabilitation	0	0	0	14,253,000	14,253,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	National Electric Vehicle Infrastructure (NEVI)	0	0	0	7,758,240	7,758,240	0	0	0	0	0
	National Electric Vehicle Infrastructure (NEVI)	0	0	0	0	0	0	0	0	7,758,240	7,758,240
	National Highway System State of Good Repair Projects - Designs	0	0	0	0	0	0	0	0	18,000,000	18,000,000
	Nome Center Creek Road Rehabilitation	0	0	0	0	0	0	0	0	1,209,901	1,209,901
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	0	0	0	0	0	0	0	0	11,007,370	11,007,370
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	0	0	0	17,900,000	17,900,000	0	0	0	0	0
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	0	0	0	0	0	0	0	0	17,900,000	17,900,000
	Richardson Highway Passing Lanes (Delta Junction to Eielson AFB)	0	0	0	30,000,000	30,000,000	0	0	0	0	0
	Rock Slope Stabilization	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Ruby Minor Gravel Resurfacing and Dust Palliative	0	0	0	382,000	382,000	0	0	0	0	0
	Seward Highway and Alyeska Highway Intersection Improvements	0	0	0	0	0	0	0	0	4,798,688	4,798,688
	Seward Highway and Sterling Highway Intersection Improvements	0	0	0	0	0	0	0	0	5,458,000	5,458,000
	Seward Highway and Tudor Road Interchange Reconstruction	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Seward Highway Mile Point 14 Railroad Crossing Reconstruction	0	0	0	0	0	0	0	0	864,550	864,550
	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction	0	0	0	0	0	0	0	0	18,194,000	18,194,000
	Sitka Airport Terminal Building Modifications	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Statewide Research Program	0	0	0	1,076,348	1,076,348	0	0	0	0	0
	Steese Expressway Mile Point 2-5 Rehabilitation	0	0	0	0	0	0	0	0	400,000	400,000
	Sterling Safety Corridor Improvements, MP 45-58	0	0	0	23,588,000	23,588,000	0	0	0	0	0
	Tok Cutoff Mile Point 0-8 Rehabilitation	0	0	0	0	0	0	0	0	350,000	350,000
	Tok Cutoff Mile Point 76-91 Rehabilitation	0	0	0	0	0	0	0	0	950,000	950,000
	Tok Cutoff Mile Point 8-22 Rehabilitation	0	0	0	0	0	0	0	0	950,000	950,000
	Transportation Alternatives Program (TAP)	0	0	0	3,500,000	3,500,000	0	0	0	0	0
	TSAIA - North Terminal Improvements	0	0	0	20,000,000	20,000,000	0	0	0	0	0
	TSAIA - Parking Garage Repairs and Improvements	0	0	0	10,000,000	10,000,000	0	0	0	0	0
	TSAIA - Passenger Boarding Bridge Upgrades	0	0	0	10,000,000	10,000,000	0	0	0	0	0
	TSAIA - Quick Turnaround Facility Renewal	0	0	0	4,000,000	4,000,000	0	0	0	0	0
	TSAIA - Taxiway Zulu East	0	0	0	0	0	0	0	0	26,400,000	26,400,000
	TSAIA - Terminal Watermain Improvements	0	0	0	5,000,000	5,000,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Urban Planning Program	0	0	0	987,366	987,366	0	0	0	0	0
	Department of Transportation/Public Facilities total:	31,000,000	0	11,400,000	351,977,204	394,377,204	19,800,000	0	3,400,000	255,114,787	278,314,787
University of Alaska											
	Mineral Security Projects: Rare Earth Mineral Security	0	0	0	0	0	2,000,000	0	0	7,500,000	9,500,000
	Rare Earth Elements Demonstration Facility	0	0	0	0	0	500,000	0	0	0	500,000
	University of Alaska total:	0	0	0	0	0	2,500,000	0	0	7,500,000	10,000,000
	Report total:	36,990,400	0	49,318,577	484,919,804	571,228,781	38,449,000	0	3,400,000	309,955,787	351,804,787