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4/5/22

CS FOR SENATE BILL NO. 163(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,730,000	2,635,200	94,800
Office of Public Advocacy	2,080,300			
Public Defender Agency	649,700			

	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		

It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.

Community Residential Centers		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		14,331,800	14,016,800	315,000
Physical Health Care	3,507,400			
Behavioral Health Care	7,005,500			
Substance Abuse Treatment Program	1,643,900			
Sex Offender Management Program	2,000,000			
Domestic Violence Program	175,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Offender Habilitation	1,409,000	1,409,000	
4	Education Programs	803,000		
5	Vocational Education	606,000		
6	Programs			
7	Recidivism Reduction Grants	499,000	499,000	
8	Recidivism Reduction Grants	499,000		
9	Agency Unallocated	4,600	4,600	
10	Unallocated Rates	4,600		
11	Adjustment			
12		* * * * *	* * * * *	
13	* * * * * Department of Education and Early Development * * * * *			
14		* * * * *	* * * * *	
15	Education Support and Admin Services	577,800	427,800	150,000
16	Student and School	577,800		
17	Achievement			
18		* * * * *	* * * * *	
19	* * * * * Department of Family and Community Services * * * * *			
20		* * * * *	* * * * *	
21	Inpatient Mental Health	23,253,200	23,253,200	
22	Designated Evaluation and	4,669,800		
23	Treatment			
24	Alaska Psychiatric	18,583,400		
25	Institute			
26	Children's Services	2,226,900	2,226,900	
27	Children's Services	69,500		
28	Management			
29	Front Line Social Workers	148,500		
30	Family Preservation	726,000		
31	Foster Care Augmented Rate	500,000		
32	Foster Care Special Need	782,900		
33	Juvenile Justice	1,363,700	1,363,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	802,100		
4	Fairbanks Youth Facility	115,400		
5	Bethel Youth Facility	179,300		
6	Probation Services	266,900		
7	Departmental Support Services	376,100		376,100
8	Commissioner's Office	376,100		
9	Agency Unallocated	64,200	64,200	
10	Unallocated Rates	64,200		
11	Adjustment			
12		* * * * *	* * * * *	
13		* * * * * Department of Health * * * * *		
14		* * * * *	* * * * *	
15	Behavioral Health	56,637,000	55,644,800	992,200
16	Behavioral Health Treatment	35,865,800		
17	and Recovery Grants			
18	Alcohol Safety Action	1,195,800		
19	Program (ASAP)			
20	Behavioral Health	10,380,000		
21	Administration			
22	Behavioral Health	5,537,000		
23	Prevention and Early			
24	Intervention Grants			
25	Alaska Mental Health Board	924,400		
26	and Advisory Board on			
27	Alcohol and Drug Abuse			
28	Suicide Prevention Council	645,300		
29	Residential Child Care	2,088,700		
30	Health Care Services	141,900	141,900	
31	Residential Licensing	141,900		
32	Public Health	5,810,000	5,066,000	744,000
33	Women, Children and Family	1,977,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Health			
4	Emergency Programs	350,200		
5	Chronic Disease Prevention	3,443,800		
6	and Health Promotion			
7	Bureau of Vital Statistics	38,800		
8	Senior and Disabilities Services	12,529,100	10,965,000	1,564,100
9	Senior and Disabilities	1,430,600		
10	Community Based Grants			
11	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
12	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
13	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
14	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
15	to their FY22 level of grant funding.			
16	Early Intervention/Infant	7,884,500		
17	Learning Programs			
18	Senior and Disabilities	1,886,300		
19	Services Administration			
20	General Relief/Temporary	740,300		
21	Assisted Living			
22	It is the intent of the legislature that the department increase the daily rate for General			
23	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
24	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
25	the rate was last set on July 1, 2002.			
26	Commission on Aging	205,200		
27	Governor's Council on	382,200		
28	Disabilities and Special			
29	Education			
30	Medicaid Services	82,155,800	82,155,800	
31	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
32	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
33	services. The department shall submit a waiver amendment, if necessary, to the Centers for			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
2	dollars.			
3	Medicaid Services	82,155,800		
4				
5	Agency Unallocated	32,100	32,100	
6	Unallocated Rates	32,100		
7	Adjustment			
8				
9	*****	*****		
10	***** Department of Labor and Workforce Development *****			
11	*****	*****		
12	Commissioner and Administrative	24,500		24,500
13	Services			
14	Labor Market Information	24,500		
15	*****	*****		
16	***** Department of Law *****			
17	*****	*****		
18	Civil Division	100,100	100,100	
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
21	federally approved cost allocation plan.			
22	Human Services	100,100		
23	*****	*****		
24	***** Department of Natural Resources *****			
25	*****	*****		
26	Administration & Support Services	4,877,200		4,877,200
27	Mental Health Trust Lands	4,877,200		
28	Administration			
29	Agency Unallocated	21,900		21,900
30	Unallocated Rates	21,900		
31	Adjustment			
32	*****	*****		
33	***** Department of Public Safety *****			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
1	It is the intent of the legislature that the Department of Public Safety work with the			
2	Department of Homeland Security, Department of Military and Veterans Affairs, and other			
3	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is			
4	also the intent of the legislature that the Department of Public Safety, in cooperation with			
5	other agencies, conduct a situational assessment to review and make recommendations			
6	including, but not limited to, emergency supplies, including water, heat, medical needs, food,			
7	shelter, communications, and actively participate within each region for community			
8	emergency preparedness and readiness through facilitating citizen corps councils.			
9	Alaska State Troopers	80,000		80,000
10	Alaska State Trooper	80,000		
11	Detachments			
12	Alaska Police Standards Council	80,000		80,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
15	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards	80,000		
17	Council			
18	Council on Domestic Violence and	2,000,000	2,000,000	
19	Sexual Assault			
20	Council on Domestic	2,000,000		
21	Violence and Sexual Assault			
22	Agency Unallocated	4,600	4,600	
23	Unallocated Rates	4,600		
24	Adjustment			
25	* * * * *	* * * * *		
26	* * * * *			
27	Department of Revenue			
28	* * * * *	* * * * *		
29	Alaska Mental Health Trust Authority	4,852,800	503,200	4,349,600
30	Mental Health Trust	4,349,600		
31	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	503,200		
4	Office			
5	Alaska Housing Finance Corporation	370,000		370,000
6	AHFC Operations	370,000		
7	Agency Unallocated	13,500		13,500
8	Unallocated Rates	13,500		
9	Adjustment			
10		* * * * *	* * * * *	
11		* * * * * University of Alaska * * * * *		
12		* * * * *	* * * * *	
13	University of Alaska	2,603,900	905,800	1,698,100
14	Anchorage Campus	2,553,900		
15	Fairbanks Campus	50,000		
16		* * * * *	* * * * *	
17		* * * * * Judiciary * * * * *		
18		* * * * *	* * * * *	
19	Alaska Court System	227,000	227,000	
20	Trial Courts	227,000		
21	Therapeutic Courts	3,510,600	3,291,200	219,400
22	Therapeutic Courts	3,510,600		
23	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1037 General Fund / Mental Health	2,635,200
1092 Mental Health Trust Authority Authorized Receipts	94,800
*** Total Agency Funding ***	2,730,000
Department of Corrections	
1037 General Fund / Mental Health	8,334,400
1092 Mental Health Trust Authority Authorized Receipts	315,000
1246 Recidivism Reduction Fund	8,595,000
*** Total Agency Funding ***	17,244,400
Department of Education and Early Development	
1037 General Fund / Mental Health	427,800
1092 Mental Health Trust Authority Authorized Receipts	150,000
*** Total Agency Funding ***	577,800
Department of Family and Community Services	
1037 General Fund / Mental Health	26,908,000
1092 Mental Health Trust Authority Authorized Receipts	376,100
*** Total Agency Funding ***	27,284,100
Department of Health	
1037 General Fund / Mental Health	119,310,500
1092 Mental Health Trust Authority Authorized Receipts	3,300,300
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
1246 Recidivism Reduction Fund	6,008,900
1254 Marijuana Education and Treatment Fund	8,304,200
*** Total Agency Funding ***	157,305,900
Department of Labor and Workforce Development	
1092 Mental Health Trust Authority Authorized Receipts	24,500
*** Total Agency Funding ***	24,500
Department of Law	

1	1037 General Fund / Mental Health	100,100
2	*** Total Agency Funding ***	100,100
3	Department of Natural Resources	
4	1092 Mental Health Trust Authority Authorized Receipts	4,899,100
5	*** Total Agency Funding ***	4,899,100
6	Department of Public Safety	
7	1092 Mental Health Trust Authority Authorized Receipts	160,000
8	1246 Recidivism Reduction Fund	2,004,600
9	*** Total Agency Funding ***	2,164,600
10	Department of Revenue	
11	1037 General Fund / Mental Health	503,200
12	1092 Mental Health Trust Authority Authorized Receipts	370,000
13	1094 Mental Health Trust Administration	4,363,100
14	*** Total Agency Funding ***	5,236,300
15	University of Alaska	
16	1037 General Fund / Mental Health	905,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,698,100
18	*** Total Agency Funding ***	2,603,900
19	Judiciary	
20	1037 General Fund / Mental Health	3,000,200
21	1092 Mental Health Trust Authority Authorized Receipts	219,400
22	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	*** Total Agency Funding ***	3,737,600
24	* * * * * Total Budget * * * * *	223,908,300
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	162,125,200
*** Total Unrestricted General ***	162,125,200
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
1246 Recidivism Reduction Fund	16,608,500
1254 Marijuana Education and Treatment Fund	8,304,200
*** Total Designated General ***	45,812,700
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	11,607,300
1094 Mental Health Trust Administration	4,363,100
*** Total Other Non-Duplicated ***	15,970,400

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Family and Community Services * * * * *		
	* * * * *	* * * * *	
Alaska Psychiatric Institute Wireless	500,000	500,000	

Infrastructure Upgrade (HD 12-28)

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Family and Community Services	
5 1037 General Fund / Mental Health	500,000
6 *** Total Agency Funding ***	500,000
7 * * * * * Total Budget * * * * *	500,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	500,000
6 *** Total Unrestricted General ***	500,000

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
23 university employees who are not members of a collective bargaining unit and to implement
24 the monetary terms for the fiscal year ending June 30, 2023, of the following collective
25 bargaining agreements:

26 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

27 (2) Fairbanks Firefighters Union, IAFF Local 1324.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
29 the membership of the respective collective bargaining unit, the appropriations made in this
30 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
31 the amount for that collective bargaining agreement, and the corresponding funding source

1 amounts are adjusted accordingly.

2 (d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining
3 agreement listed in (b)(2) of this section is not ratified by the membership of the Fairbanks
4 Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of
5 Regents of the University of Alaska, the appropriations made in this Act applicable to the
6 Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted
7 proportionately by the amount for the collective bargaining agreement, and the corresponding
8 funding source amounts are adjusted accordingly.

9 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
10 described in (a) and (b) of this section are for the benefit of the state's integrated
11 comprehensive mental health program only and do not necessarily affect every group of
12 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

13 * **Sec. 10.** This Act takes effect July 1, 2022.