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4/5/22

CS FOR SENATE BILL NO. 162(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations; and**
4 **providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	* * * * *
Centralized Administrative Services	97,511,800	11,102,800	86,409,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,643,700
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,972,000
Finance	22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,730,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,328,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	19,968,600	6,833,200	13,135,400
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,017,400		
16	Property Management			
17	Accounting	8,751,700		
18	Print Services	2,199,500		
19	Administration State Facilities Rent	506,200	506,200	
20	Administration State	506,200		
21	Facilities Rent			
22	Public Communications Services	2,379,500	2,279,500	100,000
23	Public Broadcasting - Radio	1,500,000		
24	Satellite Infrastructure	879,500		
25	Office of Information Technology	63,332,500		63,332,500
26	Alaska Division of	63,332,500		
27	Information Technology			
28	Risk Management	40,580,900		40,580,900
29	Risk Management	40,580,900		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	Legal and Advocacy Services	59,837,800	57,774,800	2,063,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of Public Advocacy	28,538,800	
4	Public Defender Agency	31,299,000	
5	Alaska Public Offices Commission	1,071,500	1,071,500
6	Alaska Public Offices	1,071,500	
7	Commission		
8	Motor Vehicles	18,548,300	17,983,500
9	Motor Vehicles	18,548,300	564,800
10	Agency Unallocated	608,600	278,200
11	Unallocated Rates	608,600	330,400
12	Adjustment		
13	* * * * *	* * * * *	
14	* * * * * Department of Commerce, Community and Economic Development * * * * *		
15	* * * * *	* * * * *	
16	Executive Administration	5,984,700	1,027,300
17	Commissioner's Office	1,492,400	4,957,400
18	Administrative Services	4,492,300	
19	Banking and Securities	4,249,600	4,249,600
20	Banking and Securities	4,249,600	
21	Community and Regional Affairs	11,041,900	6,131,500
22	Community and Regional	8,906,800	4,910,400
23	Affairs		

24 It is the intent of the legislature that the Department of Commerce, Community and Economic
25 Development submit a written report to the co-chairs of the Finance Committees and the
26 Legislative Finance Division by December 20, 2022 that indicates:

27 (1) the amount each community in the state that participates in the National Flood Insurance
28 Program has paid into the program since 1980, the amount that has been paid out of the
29 program for claims, and the average premium for a home in a special flood hazard area;

30 (2) for the top five states that have received more in funds paid out than premiums paid into
31 the National Flood Insurance Program since 1980, the amount paid into the program, the
32 amount of claims paid out of the program, and the average premium for a home in a special
33 flood hazard area; and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(3) the number of properties in each community in the state that has been added to a special		
4	flood hazard area through mapping efforts by the Federal Emergency Management Agency		
5	since 2010.		
6	Serve Alaska	2,135,100	
7	Revenue Sharing	14,128,200	14,128,200
8	Payment in Lieu of Taxes	10,428,200	
9	(PILT)		
10	National Forest Receipts	600,000	
11	Fisheries Taxes	3,100,000	
12	Corporations, Business and	17,043,400	15,987,400
13	Professional Licensing		1,056,000
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
16	Corporations, Business and	17,043,400	
17	Professional Licensing		
18	It is the intent of the legislature that the Department of Commerce, Community and Economic		
19	Development, Division of Corporations, Business and Professional Licensing to develop a		
20	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals		
21	and investigations; and target fee relief for industries and occupations that are high need and		
22	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and		
23	the Legislative Finance Division no later than December 20, 2022.		
24	Investments	5,449,000	5,449,000
25	Investments	5,449,000	
26	Insurance Operations	9,440,500	8,868,600
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
28	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and		
29	Economic Development, Division of Insurance, program receipts from license fees and		
30	service fees.		
31	Insurance Operations	9,440,500	
32	It is the intent of the legislature that the Department of Commerce, Community and Economic		
33	Development, Division of Insurance, pursue procurement of a Health Payment and Utilization		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.</p>			
Alaska Oil and Gas Conservation	8,053,600	7,883,600	170,000
Commission			
Alaska Oil and Gas	8,053,600		
Conservation Commission			
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.</p>			
Alcohol and Marijuana Control Office	3,942,000	3,942,000	
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.</p>			
Alcohol and Marijuana	3,942,000		
Control Office			
Alaska Gasline Development Corporation	3,082,100		3,082,100
Alaska Gasline Development	3,082,100		
Corporation			
Alaska Energy Authority	8,499,000	3,674,600	4,824,400
Alaska Energy Authority	780,700		
Owned Facilities			
Alaska Energy Authority	5,518,300		
Rural Energy Assistance			
Statewide Project	2,200,000		
Development, Alternative			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Energy and Efficiency		
4	Alaska Industrial Development and	15,538,700	15,538,700
5	Export Authority		
6	Alaska Industrial	15,201,700	
7	Development and Export		
8	Authority		
9	Alaska Industrial	337,000	
10	Development Corporation		
11	Facilities Maintenance		
12	Alaska Seafood Marketing Institute	21,536,300	21,536,300
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2022 of the statutory designated program receipts from the seafood		
15	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
16	Alaska Seafood Marketing Institute.		
17	Alaska Seafood Marketing	21,536,300	
18	Institute		
19	Regulatory Commission of Alaska	9,735,900	9,596,000
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2022, of the Department of Commerce, Community, and Economic		
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
23	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
24	Regulatory Commission of	9,735,900	
25	Alaska		
26	DCCED State Facilities Rent	1,359,400	599,200
27	DCCED State Facilities Rent	1,359,400	760,200
28	Agency Unallocated	326,400	178,400
29	Unallocated Rates	326,400	148,000
30	Adjustment		
31	* * * * *	* * * * *	
32	* * * * * Department of Corrections * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that the Department of Corrections work with the Department		
4	of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee		
5	standards of care for health care services and behavioral health services provided to inmates.		
6	Facility-Capital Improvement Unit	1,575,800	1,575,800
7	Facility-Capital	1,575,800	
8	Improvement Unit		
9	Administration and Support	10,204,200	9,751,100
10	Office of the Commissioner	1,113,900	
11	Administrative Services	5,338,400	
12	Information Technology MIS	2,355,900	
13	Research and Records	1,106,100	
14	DOC State Facilities Rent	289,900	
15	Population Management	265,356,800	248,992,600
16	Recruitment and Retention	550,000	
17	Correctional Academy	1,529,900	
18	Institution Director's	2,152,900	
19	Office		
20	Classification and Furlough	1,214,100	
21	Out-of-State Contractual	300,000	
22	Inmate Transportation	3,812,800	
23	Point of Arrest	628,700	
24	Anchorage Correctional	34,930,900	
25	Complex		
26	Anvil Mountain Correctional	7,425,000	
27	Center		
28	Combined Hiland Mountain	16,278,700	
29	Correctional Center		
30	Fairbanks Correctional	13,066,700	
31	Center		
32	Goose Creek Correctional	44,444,700	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ketchikan Correctional	5,178,200		
4	Center			
5	Lemon Creek Correctional	11,774,400		
6	Center			
7	Matanuska-Susitna	7,342,100		
8	Correctional Center			
9	Palmer Correctional Center	16,741,100		
10	Spring Creek Correctional	25,415,300		
11	Center			
12	Wildwood Correctional	16,800,800		
13	Center			
14	Yukon-Kuskokwim	10,433,500		
15	Correctional Center			
16	Point MacKenzie	4,629,200		
17	Correctional Farm			
18	Probation and Parole	1,024,100		
19	Director's Office			
20	Pre-Trial Services	10,800,600		
21	Statewide Probation and	17,962,500		
22	Parole			
23	Regional and Community	9,000,000		
24	Jails			
25	Parole Board	1,920,600		
26	Community Residential Centers		16,987,400	16,987,400
27	Community Residential	16,987,400		
28	Centers			
29	Electronic Monitoring		2,250,000	2,250,000
30	Electronic Monitoring	2,250,000		
31	Health and Rehabilitation Services		68,202,600	7,591,000
32	Health and Rehabilitation	1,046,900		
33	Director's Office			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Physical Health Care	64,501,400		
4	Behavioral Health Care	4,424,700		
5	Substance Abuse Treatment	4,042,800		
6	Program			
7	Sex Offender Management	1,013,500		
8	Program			
9	Reentry Unit	764,300		
10	Offender Habilitation		176,300	20,000
11	Education Programs	176,300		156,300
12	Recidivism Reduction Grants		1,003,600	3,600
13	Recidivism Reduction Grants	1,003,600		1,000,000
14	24 Hour Institutional Utilities		11,662,600	
15	24 Hour Institutional	11,662,600		
16	Utilities			
17	Agency Unallocated		869,000	797,000
18	Unallocated Rates	869,000		72,000
19	Adjustment			
20	* * * * *		* * * * *	
21	* * * * * Department of Education and Early Development * * * * *			
22	* * * * *		* * * * *	
23	K-12 Aid to School Districts		20,791,000	20,791,000
24	Foundation Program	20,791,000		
25	K-12 Support		13,706,300	13,706,300
26	Residential Schools Program	8,535,800		
27	Youth in Detention	1,100,000		
28	Special Schools	4,070,500		
29	Education Support and Admin Services		250,444,800	24,702,600
30	Executive Administration	1,054,900		225,742,200
31	Administrative Services	2,041,100		
32	Information Services	1,187,300		
33	School Finance & Facilities	2,539,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Nutrition	77,129,600	
4	Student and School	152,222,200	
5	Achievement		
6	State System of Support	1,898,400	
7	Teacher Certification	957,000	
8	The amount allocated for Teacher Certification includes the unexpended and unobligated		
9	balance on June 30, 2022, of the Department of Education and Early Development receipts		
10	from teacher certification fees under AS 14.20.020(c).		
11	Early Learning Coordination	8,215,000	
12	Pre-Kindergarten Grants	3,200,000	
13	Alaska State Council on the Arts	3,877,700	701,800
14	Alaska State Council on the	3,877,700	3,175,900
15	Arts		
16	Commissions and Boards	258,000	258,000
17	Professional Teaching	258,000	
18	Practices Commission		
19	Mt. Edgecumbe High School	14,667,500	5,277,400
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,		
22	not to exceed the amount authorized in AS 14.17.505(a).		
23	Mt. Edgecumbe Aquatic	550,000	
24	Center		
25	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
26	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.		
27	Mt. Edgecumbe High School	12,923,000	
28	Mt. Edgecumbe High School	1,194,500	
29	Facilities Maintenance		
30	State Facilities Rent	1,068,200	1,068,200
31	EED State Facilities Rent	1,068,200	
32	Alaska State Libraries, Archives and	17,982,600	15,925,600
33	Museums		2,057,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Library Operations	5,963,600		
4	Archives	1,292,100		
5	Museum Operations	1,951,200		
6	The amount allocated for Museum Operations includes the unexpended and unobligated			
7	balance on June 30, 2022, of program receipts from museum gate receipts.			
8	Online with Libraries (OWL)	474,500		
9	Live Homework Help	138,200		
10	Andrew P. Kashevaroff	1,365,100		
11	Facilities Maintenance			
12	Broadband Assistance Grants	6,797,900		
13	Alaska Commission on Postsecondary	15,302,500	5,508,300	9,794,200
14	Education			
15	Program Administration &	10,360,100		
16	Operations			
17	WWAMI Medical Education	4,942,400		
18	It is the intent of the legislature that the Department of Education and Early Development and			
19	the Alaska Commission on Postsecondary Education (ACPE) work with the University of			
20	Alaska and University of Washington School of Medicine to undertake a concerted effort to			
21	recruit students from Rural Alaska to apply to Alaska's medical school program. Because of			
22	the shortage of medical doctors in Rural Alaska it is imperative that more students from rural			
23	areas be admitted into medical school.			
24	Alaska Student Loan Corporation		9,794,500	9,794,500
25	Loan Servicing	9,794,500		
26	Student Financial Aid Programs		17,591,800	17,591,800
27	Alaska Performance	11,750,000		
28	Scholarship Awards			
29	Alaska Education Grants	5,841,800		
30	Agency Unallocated		362,500	119,400
31	Unallocated Rates	362,500		
32	Adjustment			
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
* * * * * Department of Environmental Conservation * * * * *				
* * * * *				
5	Administration		12,023,000	4,360,000
6	Office of the Commissioner	1,666,400		7,663,000
7	Administrative Services	5,124,500		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
10	Department of Environmental Conservation's federal approved indirect cost allocation plan			
11	for expenditures incurred by the Department of Environmental Conservation.			
12	State Support Services	2,831,400		
13	EVOS Trustee Council	2,400,700		
14	DEC Buildings Maintenance and		787,900	662,900
15	Operations			125,000
16	DEC Buildings Maintenance	787,900		
17	and Operations			
18	Environmental Health		18,781,400	11,959,100
19	Environmental Health	18,781,400		6,822,300
20	Air Quality		11,248,300	2,341,100
21	Air Quality	11,248,300		8,907,200
22	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
23	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
24	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
25	Spill Prevention and Response		19,710,700	13,597,200
26	Spill Prevention and	19,710,700		6,113,500
27	Response			
28	Water		27,491,900	12,346,400
29	Water Quality,	27,491,900		15,145,500
30	Infrastructure Support &			
31	Financing			
32	Agency Unallocated		280,800	146,100
33	Unallocated Rates	280,800		134,700

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Adjustment		
4	* * * * *	* * * * *	
5	* * * * * Department of Family and Community Services * * * * *		
6	* * * * *	* * * * *	
7	At the discretion of the Commissioner of the Department of Family and Community Services,		
8	up to \$5,000,000 may be transferred between all appropriations in the Department of Family		
9	and Community Services and the Department shall submit a report of transfers between		
10	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative		
11	Finance Division by September 30, 2023.		
12	Alaska Pioneer Homes	103,706,200	58,204,100
13	Alaska Pioneer Homes	33,964,300	
14	Payment Assistance		
15	Alaska Pioneer Homes	1,700,200	
16	Management		
17	Pioneer Homes	68,041,700	
18	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
19	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and		
20	support receipts under AS 47.55.030.		
21	Inpatient Mental Health	47,650,300	8,403,200
22	Designated Evaluation and	9,000,000	
23	Treatment		
24	Alaska Psychiatric	38,650,300	
25	Institute		
26	Children's Services	186,207,300	106,378,300
27	Children's Services	9,811,300	
28	Management		
29	Children's Services	1,620,700	
30	Training		
31	Front Line Social Workers	74,592,900	
32	Family Preservation	15,522,100	
33	Foster Care Base Rate	22,569,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Foster Care Augmented Rate	1,002,600	
4	Foster Care Special Need	13,047,300	
5	Subsidized Adoptions &	43,040,500	
6	Guardianship		
7	Tribal Child Welfare	5,000,000	
8	Compact		
9	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF		
10	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal		
11	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may		
12	provide the services outlined in the Compact.		
13	Juvenile Justice	58,871,600	56,115,000
14	McLaughlin Youth Center	18,285,300	
15	Mat-Su Youth Facility	2,694,500	
16	Kenai Peninsula Youth	2,192,400	
17	Facility		
18	Fairbanks Youth Facility	4,833,600	
19	Bethel Youth Facility	5,427,300	
20	Johnson Youth Center	4,754,500	
21	Probation Services	17,367,200	
22	Delinquency Prevention	1,381,700	
23	Youth Courts	446,500	
24	Juvenile Justice Health	1,488,600	
25	Care		
26	Departmental Support Services	15,540,200	5,844,900
27	Information Technology	4,818,100	
28	Services		
29	Public Affairs	414,700	
30	State Facilities Rent	1,330,000	
31	Facilities Management	723,500	
32	Commissioner's Office	2,100,700	
33	Administrative Services	6,153,200	

	Appropriation	General	Other
	Allocations	Items	Funds
Agency Unallocated		811,700	453,800

4 Unallocated Rates 811,700

5 Adjustment

6 * * * * * * * * * *

7 * * * * * **Department of Fish and Game** * * * * *

8 * * * * * * * * * *

9 The amount appropriated for the Department of Fish and Game includes the unexpended and
10 unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and
11 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
12 Game.

13 **Commercial Fisheries** **81,342,500** **55,035,300** **26,307,200**

14 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
15 balance on June 30, 2022, of the Department of Fish and Game receipts from commercial
16 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
17 crew member licenses.

18 Southeast Region Fisheries 17,798,900

19 Management

20 Central Region Fisheries 11,417,300

21 Management

22 AYK Region Fisheries 10,987,200

23 Management

24 Westward Region Fisheries 15,426,000

25 Management

26 Statewide Fisheries 22,548,600

27 Management

28 Commercial Fisheries Entry 3,164,500

29 Commission

30 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
31 and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial
32 Fisheries Entry Commission program receipts from licenses, permits and other fees.

33 **Sport Fisheries** **33,714,500** **33,714,500**

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sport Fisheries	33,714,500		
4	Anchorage and Fairbanks Hatcheries	4,917,900	4,848,200	69,700
5	Anchorage and Fairbanks	4,917,900		
6	Hatcheries			
7	Southeast Hatcheries	846,100	846,100	
8	Southeast Hatcheries	846,100		
9	Wildlife Conservation	60,536,300	6,716,900	53,819,400
10	Wildlife Conservation	59,403,800		
11	Hunter Education Public	1,132,500		
12	Shooting Ranges			
13	Statewide Support Services	22,082,600	3,918,800	18,163,800
14	Commissioner's Office	1,190,100		
15	Administrative Services	13,925,800		
16	Boards of Fisheries and	1,222,700		
17	Game			
18	Advisory Committees	549,900		
19	State Facilities	5,194,100		
20	Maintenance			
21	Habitat	5,599,000	3,550,900	2,048,100
22	Habitat	5,599,000		
23	Subsistence Research & Monitoring	5,990,700	2,582,800	3,407,900
24	State Subsistence Research	5,990,700		
25	Agency Unallocated	812,200	318,800	493,400
26	Unallocated Rates	812,200		
27	Adjustment			
28		* * * * *	* * * * *	
29		* * * * *	Office of the Governor	* * * * *
30		* * * * *	* * * * *	
31	Commissions/Special Offices	2,522,000	2,294,500	227,500
32	Human Rights Commission	2,522,000		
33	The amount allocated for Human Rights Commission includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights		
4	Commission federal receipts.		
5	Executive Operations	6,234,300	6,055,600
6	Executive Office	5,859,300	
7	Governor's House	375,000	
8	Lieutenant Governor	1,203,700	1,203,700
9	Lieutenant Governor	1,203,700	
10	Office of the Governor State	1,086,800	1,086,800
11	Facilities Rent		
12	Governor's Office State	596,200	
13	Facilities Rent		
14	Governor's Office Leasing	490,600	
15	Office of Management and Budget	5,924,500	2,732,900
16	Office of Management and	3,191,600	
17	Budget Administrative		
18	Services Directors		
19	Office of Management and	2,732,900	
20	Budget		
21	Elections	4,992,700	4,666,300
22	Elections	4,992,700	
23	Agency Unallocated	54,500	47,600
24	Unallocated Rates	54,500	
25	Adjustment		
26	Central Services Cost Allocation Rates	5,000,000	5,000,000
27	The amount appropriated by this appropriation may be distributed across the executive branch		
28	to appropriations for costs not covered by receipts received from approved central services		
29	cost allocation rates.		
30	Central Services Cost	5,000,000	
31	Allocation Rates		
32	* * * * *	* * * * *	
33	* * * * * Department of Health * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
		* * * * *	* * * * *	* * * * *
4	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
5	transferred between all appropriations in the Department of Health, except that no transfer			
6	may be made from the Medicaid Services appropriation, and the Department shall submit a			
7	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
8	2023, to the Legislative Finance Division by September 30, 2023.			
9	Behavioral Health		31,445,800	7,136,800
10	Behavioral Health Treatment	11,741,100		
11	and Recovery Grants			
12	Alcohol Safety Action	3,842,000		
13	Program (ASAP)			
14	Behavioral Health	11,682,800		
15	Administration			
16	Behavioral Health	3,055,000		
17	Prevention and Early			
18	Intervention Grants			
19	Alaska Mental Health Board	30,500		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	Suicide Prevention Council	30,000		
23	Residential Child Care	1,064,400		
24	Health Care Services		20,500,300	9,504,100
25	Catastrophic and Chronic	153,900		
26	Illness Assistance (AS			
27	47.08)			
28	Health Facilities Licensing	3,024,600		
29	and Certification			
30	Residential Licensing	4,523,900		
31	Medical Assistance	12,797,900		
32	Administration			
33	Public Assistance		270,806,400	108,320,100
			162,486,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Temporary Assistance	22,077,300		
4	Program			
5	Adult Public Assistance	63,786,900		
6	Child Care Benefits	39,848,600		
7	General Relief Assistance	605,400		
8	Tribal Assistance Programs	17,042,000		
9	Permanent Fund Dividend	17,724,700		
10	Hold Harmless			
11	Energy Assistance Program	9,665,000		
12	Public Assistance	8,316,400		
13	Administration			
14	Public Assistance Field	50,300,900		
15	Services			
16	Fraud Investigation	2,368,300		
17	Quality Control	2,527,900		
18	Work Services	11,769,500		
19	Women, Infants and Children	24,773,500		
20	Senior Benefits Payment Program	20,786,100	20,786,100	
21	Senior Benefits Program	20,786,100		
22	Public Health	120,557,100	59,255,700	61,301,400
23	Nursing	30,537,300		
24	Women, Children and Family	13,066,800		
25	Health			
26	Public Health	2,257,100		
27	Administrative Services			
28	Emergency Programs	13,479,300		
29	Chronic Disease Prevention	23,241,300		
30	and Health Promotion			
31	Epidemiology	16,521,800		
32	Bureau of Vital Statistics	5,852,300		
33	Emergency Medical Services	3,133,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Grants		
4	State Medical Examiner	3,489,400	
5	Public Health Laboratories	8,978,100	
6	Senior and Disabilities Services	56,545,500	31,583,100
7	It is the intent of the legislature that the department develop a five-year plan, in collaboration		
8	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities		
9	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit		
10	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by		
11	December 20, 2022.		
12	Senior and Disabilities	20,289,100	
13	Community Based Grants		
14	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to		
15	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for		
16	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed		
17	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition		
18	to their FY22 level of grant funding.		
19	Early Intervention/Infant	1,859,100	
20	Learning Programs		
21	Senior and Disabilities	23,123,200	
22	Services Administration		
23	General Relief/Temporary	9,654,700	
24	Assisted Living		
25	It is the intent of the legislature that the department increase the daily rate for General		
26	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate		
27	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since		
28	the rate was last set on July 1, 2002.		
29	Commission on Aging	218,400	
30	Governor's Council on	1,401,000	
31	Disabilities and Special		
32	Education		
33	Departmental Support Services	37,477,200	11,907,200
			25,570,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Affairs	1,599,600	
4	Quality Assurance and Audit	1,194,000	
5	Commissioner's Office	4,833,700	
6	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and		
7	Retirees, convert claims data to a common layout and provide that data to the Department of		
8	Commerce, Community, and Economic Development.		
9	Administrative Support	9,257,500	
10	Services		
11	Information Technology	14,750,800	
12	Services		
13	HSS State Facilities Rent	3,091,000	
14	Rate Review	2,750,600	
15	Human Services Community Matching	1,387,000	1,387,000
16	Grant		
17	Human Services Community	1,387,000	
18	Matching Grant		
19	Community Initiative Matching Grants	861,700	861,700
20	Community Initiative	861,700	
21	Matching Grants (non-		
22	statutory grants)		
23	Medicaid Services	2,348,123,100	575,063,700 1,773,059,400
24	It is the intent of the legislature that the department submit the Medicaid Unrestricted General		
25	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance		
26	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently		
27	update the report as requested by the legislature.		
28	It is the intent of the legislature that the department draw a minimum of 70 new individuals		
29	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive		
30	services. The department shall submit a waiver amendment, if necessary, to the Centers for		
31	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal		
32	dollars.		
33	No money appropriated in this appropriation may be expended for an abortion that is not a		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
4	Social Services may be expended only for mandatory services required under Title XIX of the		
5	Social Security Act and for optional services offered by the state under the state plan for		
6	medical assistance that has been approved by the United States Department of Health and		
7	Human Services.		
8	Medicaid Services	2,321,118,600	
9	Adult Preventative Dental	27,004,500	
10	Medicaid Svcs		
11	Agency Unallocated	1,744,400	618,500
12	Unallocated Rates	1,744,400	
13	Adjustment		
14	* * * * *	* * * * *	
15	* * * * * Department of Labor and Workforce Development * * * * *		
16	* * * * *	* * * * *	
17	Commissioner and Administrative	32,536,900	16,958,700
18	Services		15,578,200
19	Commissioner's Office	1,244,400	
20	Workforce Investment Board	20,825,100	
21	Alaska Labor Relations	488,000	
22	Agency		
23	Management Services	3,998,300	
24	The amount allocated for Management Services includes the unexpended and unobligated		
25	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
26	Department of Labor and Workforce Development's federal indirect cost plan for		
27	expenditures incurred by the Department of Labor and Workforce Development.		
28	Leasing	2,070,400	
29	Labor Market Information	3,910,700	
30	Workers' Compensation	11,443,900	11,443,900
31	Workers' Compensation	5,949,900	
32	Workers' Compensation	433,000	
33	Appeals Commission		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Workers' Compensation	782,200		
4	Benefits Guaranty Fund			
5	Second Injury Fund	2,860,300		
6	Fishermen's Fund	1,418,500		
7	Labor Standards and Safety	11,435,600	7,344,400	4,091,200
8	Wage and Hour	2,293,700		
9	Administration			
10	Mechanical Inspection	3,133,000		
11	Occupational Safety and	5,822,900		
12	Health			
13	Alaska Safety Advisory	186,000		
14	Council			
15	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
16	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
17	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
18	Employment and Training Services	65,988,000	5,797,900	60,190,100
19	Employment and Training	5,352,500		
20	Services Administration			
21	The amount allocated for Employment and Training Services Administration includes the			
22	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
23	collected under the Department of Labor and Workforce Development's federal indirect cost			
24	plan for expenditures incurred by the Department of Labor and Workforce Development.			
25	Workforce Services	17,203,600		
26	Workforce Development	10,272,500		
27	Unemployment Insurance	33,159,400		
28	Vocational Rehabilitation	25,818,600	4,288,600	21,530,000
29	Vocational Rehabilitation	1,429,700		
30	Administration			
31	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
32	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
33	under the Department of Labor and Workforce Development's federal indirect cost plan for			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	expenditures incurred by the Department of Labor and Workforce Development.		
4	Client Services	17,443,300	
5	Disability Determination	6,011,100	
6	Special Projects	934,500	
7	Alaska Vocational Technical Center	15,468,900	10,468,500
8	Alaska Vocational Technical	13,501,900	
9	Center		
10	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
11	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational		
12	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
13	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
14	AVTEC Facilities	1,967,000	
15	Maintenance		
16	Agency Unallocated	353,100	109,700
17	Unallocated Rates	353,100	
18	Adjustment		
19	*****	*****	
20	***** Department of Law *****		
21	*****	*****	
22	Criminal Division	40,251,600	35,101,700
23	First Judicial District	2,836,200	
24	Second Judicial District	3,051,200	
25	Third Judicial District:	8,896,100	
26	Anchorage		
27	Third Judicial District:	6,412,000	
28	Outside Anchorage		
29	Fourth Judicial District	7,257,100	
30	Criminal Justice Litigation	2,937,500	
31	Criminal Appeals/Special	8,861,500	
32	Litigation		
33	Civil Division	49,122,300	21,837,300
			27,285,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's		
5	federally approved cost allocation plan.		
6	Deputy Attorney General's	393,400	
7	Office		
8	Child Protection	7,645,500	
9	Commercial and Fair	4,889,300	
10	Business		
11	The amount allocated for Commercial and Fair Business includes the unexpended and		
12	unobligated balance on June 30, 2022, of designated program receipts of the Department of		
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
14	judgment to be spent by the State for consumer education or consumer protection.		
15	Environmental Law	1,970,100	
16	Human Services	3,260,100	
17	Labor and State Affairs	4,610,200	
18	Legislation/Regulations	1,713,400	
19	Natural Resources	8,092,200	
20	Opinions, Appeals and	2,386,200	
21	Ethics		
22	Regulatory Affairs Public	2,892,200	
23	Advocacy		
24	Special Litigation	1,878,000	
25	Information and Project	2,165,700	
26	Support		
27	Torts & Workers'	4,420,300	
28	Compensation		
29	Transportation Section	2,805,700	
30	Administration and Support	4,794,100	2,663,800
31	Office of the Attorney	725,400	
32	General		
33	Administrative Services	3,222,400	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Department of Law State	846,300	
4	Facilities Rent		
5	Agency Unallocated	412,700	270,300
6	Unallocated Rates	412,700	
7	Adjustment		
8	* * * * *	* * * * *	
9	* * * * * Department of Military and Veterans' Affairs * * * * *		
10	* * * * *	* * * * *	
11	Military and Veterans' Affairs	48,248,900	15,489,200
12	Office of the Commissioner	6,027,300	
13	Homeland Security and	8,900,400	
14	Emergency Management		
15	Army Guard Facilities	13,581,300	
16	Maintenance		
17	Air Guard Facilities	7,177,100	
18	Maintenance		
19	Alaska Military Youth	10,033,200	
20	Academy		
21	Veterans' Services	2,204,600	
22	State Active Duty	325,000	
23	Alaska Aerospace Corporation	10,446,200	10,446,200
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military		
26	and Veterans Affairs, Alaska Aerospace Corporation.		
27	Alaska Aerospace	3,869,700	
28	Corporation		
29	Alaska Aerospace	6,576,500	
30	Corporation Facilities		
31	Maintenance		
32	Agency Unallocated	74,000	28,200
33	Unallocated Rates	74,000	45,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Adjustment		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Administration & Support Services	24,416,400	16,609,800
8	Commissioner's Office	1,767,900	
9	Office of Project	6,409,600	
10	Management & Permitting		
11	Administrative Services	3,920,300	
12	The amount allocated for Administrative Services includes the unexpended and unobligated		
13	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
15	Department of Natural Resources.		
16	Information Resource	3,549,700	
17	Management		
18	Interdepartmental	1,331,800	
19	Chargebacks		
20	Facilities	2,717,900	
21	Recorder's Office/Uniform	3,765,500	
22	Commercial Code		
23	EVOS Trustee Council	165,900	
24	Projects		
25	Public Information Center	787,800	
26	Oil & Gas	21,239,100	9,295,600
27	Oil & Gas	21,239,100	11,943,500
28	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
29	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
30	Fire Suppression, Land & Water	93,509,100	70,890,700
31	Resources		22,618,400
32	Mining, Land & Water	30,064,600	
33	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS		
4	38.05.035(a)(5).		
5	Forest Management &	8,992,800	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).		
9	Geological & Geophysical	11,317,000	
10	Surveys		
11	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
12	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.		
13	Fire Suppression	24,533,300	
14	Preparedness		
15	It is the intent of the legislature that the Department of Natural Resources, Division of		
16	Forestry provide budget estimates for wildland fire costs for the preceding fire season to the		
17	Office of Management & Budget and the Legislative Finance Division between December 20		
18	and the start of the regular legislative session. The purpose of these budget estimates is to		
19	assist the executive and legislative branch with advance notice of large supplemental budget		
20	requests prior to the beginning of each session.		
21	Fire Suppression Activity	18,601,400	
22	Agriculture	6,735,000	4,630,100
23	Agricultural Development	3,208,500	2,104,900
24	North Latitude Plant	3,526,500	
25	Material Center		
26	Parks & Outdoor Recreation	17,845,800	11,237,900
27	Parks Management & Access	15,197,900	
28	The amount allocated for Parks Management and Access includes the unexpended and		
29	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.		
30	Office of History and	2,647,900	
31	Archaeology		
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
33	general fund program receipt authorization from the unexpended and unobligated balance on		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	June 30, 2022, of the receipts collected under AS 41.35.380.		
4	Agency Unallocated	739,400	493,300
5	Unallocated Rates	739,400	
6	Adjustment		
7	* * * * *	* * * * *	
8	* * * * * Department of Public Safety * * * * *		
9	* * * * *	* * * * *	
10	It is the intent of the legislature that the Department of Public Safety work with the		
11	Department of Homeland Security, Department of Military and Veterans Affairs, and other		
12	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is		
13	also the intent of the legislature that the Department of Public Safety, in cooperation with		
14	other agencies, conduct a situational assessment to review and make recommendations		
15	including, but not limited to, emergency supplies, including water, heat, medical needs, food,		
16	shelter, communications, and actively participate within each region for community		
17	emergency preparedness and readiness through facilitating citizen corps councils.		
18	Fire and Life Safety	6,691,500	5,740,200
19			951,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
22	and AS 18.70.360.		
23	Fire and Life Safety	6,314,400	
24	Alaska Fire Standards	377,100	
25	Council		
26	Alaska State Troopers	164,351,500	150,341,400
27	Special Projects	7,416,500	
28	Alaska Bureau of Highway	3,057,400	
29	Patrol		
30	Alaska Bureau of Judicial	4,838,300	
31	Services		
32	Prisoner Transportation	1,704,300	
33	Search and Rescue	575,500	
	Rural Trooper Housing	2,521,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Dispatch Services	4,870,700		
4	Statewide Drug and Alcohol	9,739,600		
5	Enforcement Unit			
6	Alaska State Trooper	77,851,400		
7	Detachments			
8	Training Academy Recruit	1,589,000		
9	Sal.			
10	Alaska Bureau of	12,733,400		
11	Investigation			
12	Aircraft Section	8,468,500		
13	Alaska Wildlife Troopers	25,732,100		
14	Alaska Wildlife Troopers	3,253,800		
15	Marine Enforcement			
16	Village Public Safety Officer Program	17,423,600	17,423,600	
17	Village Public Safety	17,423,600		
18	Officer Program			
19	Alaska Police Standards Council	1,319,900	1,319,900	
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
22	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
23	Alaska Police Standards	1,319,900		
24	Council			
25	Council on Domestic Violence and	25,486,100	11,374,400	14,111,700
26	Sexual Assault			
27	Council on Domestic	25,486,100		
28	Violence and Sexual Assault			
29	Statewide Support	49,624,900	31,140,400	18,484,500
30	Commissioner's Office	2,698,700		
31	Training Academy	3,774,400		
32	The amount allocated for the Training Academy includes the unexpended and unobligated			
33	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Administrative Services	4,336,600	
4	Alaska Public Safety	9,746,600	
5	Communication Services		
6	(APSCS)		
7	Information Systems	3,819,400	
8	Criminal Justice	14,476,400	
9	Information Systems Program		
10	The amount allocated for the Criminal Justice Information Systems Program includes the		
11	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the		
12	Department of Public Safety from the Alaska automated fingerprint system under AS		
13	44.41.025(b).		
14	Laboratory Services	9,189,200	
15	Facility Maintenance	1,469,200	
16	DPS State Facilities Rent	114,400	
17	Violent Crimes Compensation Board	1,857,800	1,857,800
18	Violent Crimes Compensation	1,857,800	
19	Board		
20	Agency Unallocated	976,200	860,600
21	Unallocated Rates	976,200	
22	Adjustment		
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	Taxation	73,546,900	18,007,500
27	Tax Division	17,122,600	
28	Unclaimed Property	704,100	
29	Alaska Retirement	10,282,000	
30	Management Board		

31 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
32 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
33 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Judicial Retirement System 1042, National Guard Retirement System 1045.		
4	Alaska Retirement	35,000,000	
5	Management Board Custody		
6	and Management Fees		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
10	Judicial Retirement System 1042, National Guard Retirement System 1045.		
11	Permanent Fund Dividend	10,438,200	
12	Division		
13	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
14	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue		
15	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
16	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
17	provided under AS 43.23.130(m).		
18	Treasury Division	9,733,700	2,308,400
19	Treasury Division	9,733,700	7,425,300
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
22	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
23	Judicial Retirement System 1042, National Guard Retirement System 1045.		
24	It is the intent of the legislature that the Department of Revenue, Treasury Division calculate		
25	(1) the fees paid by Alaska Retirement Management Board's invested assets for cash		
26	management, and (2) the cost of providing cash management to Alaska Retirement		
27	Management Board's invested assets. The calculations shall be made for fiscal year 2009		
28	through fiscal year 2023. The Department shall provide the calculations to the Finance Co-		
29	Chairs and the Legislative Finance Division no later than December 20, 2022.		
30	Child Support Services	24,840,500	7,607,200
31	Child Support Services	24,840,500	17,233,300
32	Division		
33	The amount allocated for the Child Support Services Division includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
4 associated with collections for recipients of Temporary Assistance to Needy Families and the			
5 Alaska Interest program.			
6 Administration and Support	4,669,900	1,188,700	3,481,200
7 Commissioner's Office	1,105,000		
8 Administrative Services	2,441,600		
9 The amount allocated for the Administrative Services Division includes the unexpended and			
10 unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
11 department's federally approved indirect cost allocation plan.			
12 Criminal Investigations	1,123,300		
13 Unit			
14 Alaska Mental Health Trust Authority	452,800	13,400	439,400
15 Mental Health Trust	30,000		
16 Operations			
17 Long Term Care Ombudsman	422,800		
18 Office			
19 Alaska Municipal Bond Bank Authority	1,014,300		1,014,300
20 AMBBA Operations	1,014,300		
21 Alaska Housing Finance Corporation	103,146,600		103,146,600
22 AHFC Operations	102,667,600		
23 Alaska Corporation for	479,000		
24 Affordable Housing			
25 Alaska Permanent Fund Corporation	217,021,000		217,021,000
26 APFC Operations	21,153,000		
27 APFC Investment Management	195,868,000		
28 Fees			
29 Agency Unallocated	340,000	66,600	273,400
30 Unallocated Rates	340,000		
31 Adjustment			
32	* * * * *	* * * * *	
33	* * * * * Department of Transportation and Public Facilities * * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
4 Division of Facilities Services		99,681,800	1,252,600
5 Facilities Services	35,133,500		98,429,200
6 The amount allocated for the Division of Facilities Services includes the unexpended and			
7 unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for			
8 the maintenance and operations of facilities and lease administration.			
9 Leases	44,844,200		
10 Lease Administration	980,600		
11 Facilities	16,104,200		
12 Facilities Administration	1,794,900		
13 Non-Public Building Fund	824,400		
14 Facilities			
15 Administration and Support		51,972,200	12,902,900
16 Commissioner's Office	1,944,000		
17 Contracting and Appeals	383,700		
18 Equal Employment and Civil	1,311,600		
19 Rights			
20 The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
21 unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
22 for the Alaska Construction Career Day events.			
23 Internal Review	762,700		
24 Statewide Administrative	9,309,400		
25 Services			
26 The amount allocated for Statewide Administrative Services includes the unexpended and			
27 unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
28 the Department of Transportation and Public Facilities federal indirect cost plan for			
29 expenditures incurred by the Department of Transportation and Public Facilities.			
30 Information Systems and	5,717,400		
31 Services			
32 Leased Facilities	2,937,500		
33 Statewide Procurement	2,991,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Support	1,363,200	
4	Services		
5	Northern Region Support	832,100	
6	Services		
7	Southcoast Region Support	3,403,300	
8	Services		
9	Statewide Aviation	4,967,600	
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
11	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
12	and buildings at Department of Transportation and Public Facilities rural airports under AS		
13	02.15.090(a).		
14	Program Development and	8,721,500	
15	Statewide Planning		
16	Measurement Standards &	7,327,100	
17	Commercial Vehicle		
18	Compliance		
19	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
20	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier		
21	Registration Program receipts collected by the Department of Transportation and Public		
22	Facilities.		
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
24	includes the unexpended and unobligated balance on June 30, 2022, of program receipts		
25	collected by the Department of Transportation and Public Facilities.		
26	Design, Engineering and Construction	118,819,000	1,790,800
27	Statewide Design and	12,755,100	
28	Engineering Services		
29	The amount allocated for Statewide Design and Engineering Services includes the		
30	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency		
31	Consent Decree fine receipts collected by the Department of Transportation and Public		
32	Facilities.		
33	Central Design and	25,120,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Engineering Services		
4	The amount allocated for Central Design and Engineering Services includes the unexpended		
5	and unobligated balance on June 30, 2022, of the general fund program receipts collected by		
6	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
7	way.		
8	Northern Region Design,	38,228,600	
9	Engineering, and		
10	Construction		
11	The amount allocated for Northern Region Design, Engineering, and Construction includes		
12	the unexpended and unobligated balance on June 30, 2022, of the general fund program		
13	receipts collected by the Department of Transportation and Public Facilities for the sale or		
14	lease of excess right-of-way.		
15	Southcoast Design and	11,459,700	
16	Engineering Services		
17	The amount allocated for Southcoast Design and Engineering Services includes the		
18	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts		
19	collected by the Department of Transportation and Public Facilities for the sale or lease of		
20	excess right-of-way.		
21	Central Region Construction	23,323,600	
22	and CIP Support		
23	Southcoast Region	7,932,000	
24	Construction		
25	State Equipment Fleet	36,209,700	29,200
26	State Equipment Fleet	36,209,700	36,180,500
27	Highways, Aviation and Facilities	167,856,400	112,400,800
28	The amounts allocated for highways and aviation shall lapse into the general fund on August		
29	31, 2023.		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2022, of general fund program receipts collected by the Department of		
32	Transportation and Public Facilities for collections related to the repair of damaged state		
33	highway infrastructure.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Abandoned Vehicle Removal	100,000	
4	Central Region Facilities	6,145,300	
5	Northern Region Facilities	10,494,500	
6	Southcoast Region	3,045,900	
7	Facilities		
8	Traffic Signal Management	1,920,400	
9	Central Region Highways and	44,369,400	
10	Aviation		
11	Northern Region Highways	70,175,700	
12	and Aviation		
13	Southcoast Region Highways	25,539,500	
14	and Aviation		
15	Whittier Access and Tunnel	6,065,700	
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
17	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the		
18	Department of Transportation and Public Facilities under AS 19.05.040(11).		
19	International Airports	96,008,600	96,008,600
20	International Airport	2,235,700	
21	Systems Office		
22	Anchorage Airport	7,384,800	
23	Administration		
24	Anchorage Airport	28,079,700	
25	Facilities		
26	Anchorage Airport Field and	18,226,300	
27	Equipment Maintenance		
28	Anchorage Airport	7,177,400	
29	Operations		
30	Anchorage Airport Safety	13,643,500	
31	Fairbanks Airport	2,531,300	
32	Administration		
33	Fairbanks Airport	4,918,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities			
4	Fairbanks Airport Field and	4,873,400		
5	Equipment Maintenance			
6	Fairbanks Airport	1,212,600		
7	Operations			
8	Fairbanks Airport Safety	5,725,100		
9	Agency Unallocated		242,100	1,968,600
10	Unallocated Rates	2,210,700		
11	Adjustment			
12		* * * * *	* * * * *	
13		* * * * * University of Alaska * * * * *		
14		* * * * *	* * * * *	
15	University of Alaska		493,289,900	238,124,000
16	Budget Reductions/Additions	18,812,800		
17	- Systemwide			
18	Systemwide Services	29,552,800		
19	Office of Information	15,251,900		
20	Technology			
21	Anchorage Campus	237,124,100		
22	Small Business Development	3,684,600		
23	Center			
24	Fairbanks Campus	410,339,000		
25	UAF Community and Technical	12,408,900		
26	College			
27	Education Trust of Alaska	4,239,800		
28	University of Alaska Community		107,503,400	22,519,900
29	Campuses			
30	Kenai Peninsula College	16,204,400		
31	Kodiak College	5,558,700		
32	Matanuska-Susitna College	13,347,600		
33	Prince William Sound	6,252,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	College		
4	Bristol Bay Campus	3,967,600	
5	Chukchi Campus	2,185,400	
6	Interior Alaska Campus	5,201,200	
7	Kuskokwim Campus	6,223,200	
8	Northwest Campus	4,922,000	
9	College of Rural and	9,211,200	
10	Community Development		
11	Juneau Campus	45,062,600	
12	Ketchikan Campus	4,922,000	
13	Sitka Campus	6,965,000	
14		*****	
15		***** Judiciary *****	
16		*****	
17	Alaska Court System	115,060,500	112,679,200
18	Appellate Courts	8,230,100	
19	Trial Courts	95,514,200	
20	Administration and Support	11,316,200	
21	Therapeutic Courts	3,454,900	2,833,900
22	Therapeutic Courts	3,454,900	
23	Commission on Judicial Conduct	466,200	466,200
24	Commission on Judicial	466,200	
25	Conduct		
26	Judicial Council	1,392,400	1,392,400
27	Judicial Council	1,392,400	
28	Judiciary Unallocated	40,700	40,700
29	Unallocated Rates	40,700	
30	Adjustment		
31		*****	
32		***** Legislature *****	
33		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Budget and Audit Committee		16,183,900	16,183,900
4	Legislative Audit	6,601,800		
5	Legislative Finance	7,648,000		
6	Committee Expenses	1,934,100		
7	Legislative Council		24,782,400	24,407,800
8	Administrative Services	9,779,300		
9	Council and Subcommittees	695,300		
10	Legal and Research Services	4,651,700		
11	Select Committee on Ethics	264,400		
12	Office of Victims Rights	1,053,900		
13	Ombudsman	1,484,600		
14	Legislature State	1,539,700		
15	Facilities Rent			
16	Integrated Technology	4,313,500		
17	Services (IT)			
18	Security Services	1,000,000		
19	Legislative Operating Budget		28,634,600	28,614,600
20	Legislators' Salaries and	6,402,000		
21	Allowances			
22	Legislative Operating	10,323,500		
23	Budget			
24	Session Expenses	11,909,100		
25	Legislature Unallocated		72,800	72,600
26	Unallocated Rates	72,800		
27	Adjustment			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	776,000
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	68,556,900
8 1005 General Fund/Program Receipts	29,022,800
9 1007 Interagency Receipts	85,506,600
10 1017 Group Health and Life Benefits Fund	42,339,800
11 1023 FICA Administration Fund Account	134,800
12 1029 Public Employees Retirement Trust Fund	9,385,200
13 1033 Surplus Federal Property Revolving Fund	538,800
14 1034 Teachers Retirement Trust Fund	3,617,900
15 1042 Judicial Retirement System	120,800
16 1045 National Guard & Naval Militia Retirement System	278,700
17 1061 Capital Improvement Project Receipts	481,200
18 1081 Information Services Fund	63,336,200
19 *** Total Agency Funding ***	304,345,700
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	22,258,400
22 1003 General Fund Match	1,033,100
23 1004 Unrestricted General Fund Receipts	8,568,100
24 1005 General Fund/Program Receipts	9,821,300
25 1007 Interagency Receipts	16,731,300
26 1036 Commercial Fishing Loan Fund	4,584,800
27 1040 Real Estate Recovery Fund	298,200
28 1061 Capital Improvement Project Receipts	3,822,500
29 1062 Power Project Fund	996,400
30 1070 Fisheries Enhancement Revolving Loan Fund	648,300
31 1074 Bulk Fuel Revolving Loan Fund	58,700

1	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
2	1107	Alaska Energy Authority Corporate Receipts	781,300
3	1108	Statutory Designated Program Receipts	16,337,900
4	1141	Regulatory Commission of Alaska Receipts	9,620,800
5	1156	Receipt Supported Services	21,823,700
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
7	1164	Rural Development Initiative Fund	61,700
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	58,400
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	197,000
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1227	Alaska Microloan RLF	10,000
17	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
18	*** Total Agency Funding ***		139,410,700
19	Department of Corrections		
20	1002	Federal Receipts	16,973,100
21	1004	Unrestricted General Fund Receipts	354,535,400
22	1005	General Fund/Program Receipts	5,707,300
23	1007	Interagency Receipts	1,458,100
24	1171	Restorative Justice Account	7,205,400
25	*** Total Agency Funding ***		385,879,300
26	Department of Education and Early Development		
27	1002	Federal Receipts	226,145,400
28	1003	General Fund Match	1,043,700
29	1004	Unrestricted General Fund Receipts	81,080,100
30	1005	General Fund/Program Receipts	2,187,400
31	1007	Interagency Receipts	20,926,800

1	1014	Donated Commodity/Handling Fee Account	499,200
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	9,800,200
4	1108	Statutory Designated Program Receipts	2,795,400
5	1145	Art in Public Places Fund	30,000
6	1151	Technical Vocational Education Program Receipts	548,200
7		*** Total Agency Funding ***	365,847,400
8		Department of Environmental Conservation	
9	1002	Federal Receipts	25,387,500
10	1003	General Fund Match	4,850,000
11	1004	Unrestricted General Fund Receipts	19,099,400
12	1005	General Fund/Program Receipts	7,324,300
13	1007	Interagency Receipts	1,586,300
14	1018	Exxon Valdez Oil Spill Trust--Civil	2,150,700
15	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
16	1055	Interagency/Oil & Hazardous Waste	393,600
17	1061	Capital Improvement Project Receipts	3,584,000
18	1093	Clean Air Protection Fund	6,822,000
19	1108	Statutory Designated Program Receipts	78,300
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
21	1205	Berth Fees for the Ocean Ranger Program	2,103,100
22	1230	Alaska Clean Water Administrative Fund	805,300
23	1231	Alaska Drinking Water Administrative Fund	407,200
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
25		*** Total Agency Funding ***	90,324,000
26		Department of Family and Community Services	
27	1002	Federal Receipts	79,858,800
28	1003	General Fund Match	44,773,100
29	1004	Unrestricted General Fund Receipts	165,299,300
30	1005	General Fund/Program Receipts	25,326,900
31	1007	Interagency Receipts	83,748,500

1	1061	Capital Improvement Project Receipts	685,500
2	1108	Statutory Designated Program Receipts	13,095,200
3		*** Total Agency Funding ***	412,787,300
4		Department of Fish and Game	
5	1002	Federal Receipts	80,647,300
6	1003	General Fund Match	1,128,200
7	1004	Unrestricted General Fund Receipts	65,964,800
8	1005	General Fund/Program Receipts	4,097,100
9	1007	Interagency Receipts	17,981,300
10	1018	Exxon Valdez Oil Spill Trust--Civil	386,400
11	1024	Fish and Game Fund	24,335,400
12	1055	Interagency/Oil & Hazardous Waste	112,400
13	1061	Capital Improvement Project Receipts	6,290,200
14	1108	Statutory Designated Program Receipts	8,271,000
15	1109	Test Fisheries Receipts	3,474,900
16	1201	Commercial Fisheries Entry Commission Receipts	3,152,800
17		*** Total Agency Funding ***	215,841,800
18		Office of the Governor	
19	1002	Federal Receipts	227,800
20	1004	Unrestricted General Fund Receipts	23,087,400
21	1007	Interagency Receipts	3,198,200
22	1061	Capital Improvement Project Receipts	505,100
23		*** Total Agency Funding ***	27,018,500
24		Department of Health	
25	1002	Federal Receipts	1,995,976,900
26	1003	General Fund Match	721,859,400
27	1004	Unrestricted General Fund Receipts	85,742,900
28	1005	General Fund/Program Receipts	12,235,300
29	1007	Interagency Receipts	41,540,800
30	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050	Permanent Fund Dividend Fund	17,791,500

1	1061	Capital Improvement Project Receipts	2,249,900
2	1108	Statutory Designated Program Receipts	26,163,700
3	1168	Tobacco Use Education and Cessation Fund	6,366,600
4	1171	Restorative Justice Account	85,800
5	1247	Medicaid Monetary Recoveries	219,800
6	***	Total Agency Funding ***	2,910,234,600
7	Department of Labor and Workforce Development		
8	1002	Federal Receipts	90,721,900
9	1003	General Fund Match	8,180,200
10	1004	Unrestricted General Fund Receipts	11,826,900
11	1005	General Fund/Program Receipts	5,070,500
12	1007	Interagency Receipts	14,285,500
13	1031	Second Injury Fund Reserve Account	2,862,000
14	1032	Fishermen's Fund	1,420,000
15	1049	Training and Building Fund	785,400
16	1054	Employment Assistance and Training Program Account	8,075,800
17	1061	Capital Improvement Project Receipts	99,800
18	1108	Statutory Designated Program Receipts	1,401,900
19	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
20	1151	Technical Vocational Education Program Receipts	7,562,600
21	1157	Workers Safety and Compensation Administration Account	7,733,800
22	1172	Building Safety Account	1,971,900
23	1203	Workers Compensation Benefits Guarantee Fund	782,600
24	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
25	***	Total Agency Funding ***	163,045,000
26	Department of Law		
27	1002	Federal Receipts	2,056,200
28	1003	General Fund Match	545,300
29	1004	Unrestricted General Fund Receipts	56,581,100
30	1005	General Fund/Program Receipts	196,300
31	1007	Interagency Receipts	27,697,100

1	1055	Interagency/Oil & Hazardous Waste	477,300
2	1061	Capital Improvement Project Receipts	506,500
3	1105	Permanent Fund Corporation Gross Receipts	2,708,800
4	1108	Statutory Designated Program Receipts	1,261,700
5	1141	Regulatory Commission of Alaska Receipts	2,444,900
6	1168	Tobacco Use Education and Cessation Fund	105,500
7	*** Total Agency Funding ***		94,580,700
8	Department of Military and Veterans' Affairs		
9	1002	Federal Receipts	31,308,900
10	1003	General Fund Match	7,539,700
11	1004	Unrestricted General Fund Receipts	7,949,200
12	1005	General Fund/Program Receipts	28,500
13	1007	Interagency Receipts	5,193,300
14	1061	Capital Improvement Project Receipts	3,054,600
15	1101	Alaska Aerospace Corporation Fund	2,859,800
16	1108	Statutory Designated Program Receipts	835,100
17	*** Total Agency Funding ***		58,769,100
18	Department of Natural Resources		
19	1002	Federal Receipts	17,827,000
20	1003	General Fund Match	804,500
21	1004	Unrestricted General Fund Receipts	70,877,000
22	1005	General Fund/Program Receipts	28,543,100
23	1007	Interagency Receipts	7,158,200
24	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
25	1021	Agricultural Revolving Loan Fund	290,900
26	1055	Interagency/Oil & Hazardous Waste	48,500
27	1061	Capital Improvement Project Receipts	5,524,300
28	1105	Permanent Fund Corporation Gross Receipts	6,407,200
29	1108	Statutory Designated Program Receipts	13,666,800
30	1153	State Land Disposal Income Fund	5,203,900
31	1154	Shore Fisheries Development Lease Program	463,400

1	1155	Timber Sale Receipts	1,066,900
2	1192	Mine Reclamation Trust Fund	100
3	1200	Vehicle Rental Tax Receipts	5,607,400
4	1216	Boat Registration Fees	300,300
5	1217	Non-GF Miscellaneous Earnings	300
6	1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
7	*** Total Agency Funding ***		164,484,800
8	Department of Public Safety		
9	1002	Federal Receipts	36,449,200
10	1004	Unrestricted General Fund Receipts	211,535,400
11	1005	General Fund/Program Receipts	6,665,100
12	1007	Interagency Receipts	9,500,300
13	1061	Capital Improvement Project Receipts	2,433,500
14	1108	Statutory Designated Program Receipts	204,400
15	1171	Restorative Justice Account	81,800
16	1220	Crime Victim Compensation Fund	861,800
17	*** Total Agency Funding ***		267,731,500
18	Department of Revenue		
19	1002	Federal Receipts	79,980,300
20	1003	General Fund Match	7,071,900
21	1004	Unrestricted General Fund Receipts	18,943,700
22	1005	General Fund/Program Receipts	2,024,400
23	1007	Interagency Receipts	10,220,800
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1017	Group Health and Life Benefits Fund	22,111,300
26	1027	International Airports Revenue Fund	195,500
27	1029	Public Employees Retirement Trust Fund	15,547,400
28	1034	Teachers Retirement Trust Fund	7,230,900
29	1042	Judicial Retirement System	328,900
30	1045	National Guard & Naval Militia Retirement System	238,700
31	1050	Permanent Fund Dividend Fund	10,068,400

1	1061	Capital Improvement Project Receipts	2,625,800
2	1066	Public School Trust Fund	844,800
3	1103	Alaska Housing Finance Corporation Receipts	35,368,300
4	1104	Alaska Municipal Bond Bank Receipts	910,500
5	1105	Permanent Fund Corporation Gross Receipts	217,211,800
6	1108	Statutory Designated Program Receipts	120,400
7	1133	CSSD Administrative Cost Reimbursement	774,000
8	1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
9	***	Total Agency Funding ***	434,765,700
10	Department of Transportation and Public Facilities		
11	1002	Federal Receipts	2,038,200
12	1004	Unrestricted General Fund Receipts	80,167,800
13	1005	General Fund/Program Receipts	5,639,800
14	1007	Interagency Receipts	79,896,100
15	1026	Highways Equipment Working Capital Fund	37,106,300
16	1027	International Airports Revenue Fund	97,821,000
17	1061	Capital Improvement Project Receipts	173,730,600
18	1076	Alaska Marine Highway System Fund	1,922,200
19	1108	Statutory Designated Program Receipts	386,200
20	1147	Public Building Fund	15,445,400
21	1200	Vehicle Rental Tax Receipts	6,404,000
22	1214	Whittier Tunnel Toll Receipts	1,795,000
23	1215	Unified Carrier Registration Receipts	718,900
24	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
25	1239	Aviation Fuel Tax Account	4,489,800
26	1244	Rural Airport Receipts	7,538,500
27	1245	Rural Airport Lease I/A	266,800
28	1249	Motor Fuel Tax Receipts	34,484,600
29	1265	COVID-19 Federal	21,577,500
30	1270	Federal Highway Administration CRRSAA Funding	1,298,600
31	***	Total Agency Funding ***	572,758,400

1	University of Alaska	
2	1002 Federal Receipts	187,225,900
3	1003 General Fund Match	4,777,300
4	1004 Unrestricted General Fund Receipts	285,643,900
5	1007 Interagency Receipts	11,116,000
6	1048 University of Alaska Restricted Receipts	304,203,800
7	1061 Capital Improvement Project Receipts	4,181,000
8	1151 Technical Vocational Education Program Receipts	6,167,300
9	1174 University of Alaska Intra-Agency Transfers	58,121,000
10	1234 Special License Plates Receipts	1,000
11	*** Total Agency Funding ***	861,437,200
12	Judiciary	
13	1002 Federal Receipts	841,000
14	1004 Unrestricted General Fund Receipts	117,412,400
15	1007 Interagency Receipts	1,441,700
16	1108 Statutory Designated Program Receipts	585,000
17	1133 CSSD Administrative Cost Reimbursement	134,600
18	*** Total Agency Funding ***	120,414,700
19	Legislature	
20	1004 Unrestricted General Fund Receipts	68,934,000
21	1005 General Fund/Program Receipts	344,900
22	1007 Interagency Receipts	51,700
23	1171 Restorative Justice Account	343,100
24	*** Total Agency Funding ***	69,673,700
25	* * * * * Total Budget * * * * *	7,659,350,100

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	803,856,400
6 1004 Unrestricted General Fund Receipts	1,801,805,700
7 *** Total Unrestricted General ***	2,605,662,100
8 Designated General	
9 1005 General Fund/Program Receipts	144,235,000
10 1021 Agricultural Revolving Loan Fund	290,900
11 1031 Second Injury Fund Reserve Account	2,862,000
12 1032 Fishermen's Fund	1,420,000
13 1036 Commercial Fishing Loan Fund	4,584,800
14 1040 Real Estate Recovery Fund	298,200
15 1048 University of Alaska Restricted Receipts	304,203,800
16 1049 Training and Building Fund	785,400
17 1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
18 1054 Employment Assistance and Training Program Account	8,075,800
19 1062 Power Project Fund	996,400
20 1070 Fisheries Enhancement Revolving Loan Fund	648,300
21 1074 Bulk Fuel Revolving Loan Fund	58,700
22 1076 Alaska Marine Highway System Fund	1,922,200
23 1109 Test Fisheries Receipts	3,474,900
24 1141 Regulatory Commission of Alaska Receipts	12,065,700
25 1151 Technical Vocational Education Program Receipts	14,278,100
26 1153 State Land Disposal Income Fund	5,203,900
27 1154 Shore Fisheries Development Lease Program	463,400
28 1155 Timber Sale Receipts	1,066,900
29 1156 Receipt Supported Services	21,823,700
30 1157 Workers Safety and Compensation Administration Account	7,733,800
31 1162 Alaska Oil & Gas Conservation Commission Receipts	7,903,100

1	1164	Rural Development Initiative Fund	61,700
2	1168	Tobacco Use Education and Cessation Fund	6,472,100
3	1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
4	1170	Small Business Economic Development Revolving Loan Fund	58,400
5	1172	Building Safety Account	1,971,900
6	1200	Vehicle Rental Tax Receipts	12,011,400
7	1201	Commercial Fisheries Entry Commission Receipts	3,152,800
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	782,600
10	1210	Renewable Energy Grant Fund	1,401,200
11	1216	Boat Registration Fees	497,300
12	1221	Civil Legal Services Fund	300
13	1223	Commercial Charter Fisheries RLF	20,000
14	1224	Mariculture RLF	20,300
15	1227	Alaska Microloan RLF	10,000
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	34,484,600
20	***	Total Designated General ***	621,453,100
21		Other Non-Duplicated	
22	1017	Group Health and Life Benefits Fund	64,451,100
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,703,700
24	1023	FICA Administration Fund Account	134,800
25	1024	Fish and Game Fund	24,335,400
26	1027	International Airports Revenue Fund	98,016,500
27	1029	Public Employees Retirement Trust Fund	24,932,600
28	1034	Teachers Retirement Trust Fund	10,848,800
29	1042	Judicial Retirement System	449,700
30	1045	National Guard & Naval Militia Retirement System	517,400
31	1066	Public School Trust Fund	844,800

1	1093	Clean Air Protection Fund	6,822,000
2	1101	Alaska Aerospace Corporation Fund	2,859,800
3	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
4	1103	Alaska Housing Finance Corporation Receipts	35,368,300
5	1104	Alaska Municipal Bond Bank Receipts	910,500
6	1105	Permanent Fund Corporation Gross Receipts	226,327,800
7	1106	Alaska Student Loan Corporation Receipts	9,800,200
8	1107	Alaska Energy Authority Corporate Receipts	781,300
9	1108	Statutory Designated Program Receipts	85,203,000
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
12	1192	Mine Reclamation Trust Fund	100
13	1205	Berth Fees for the Ocean Ranger Program	2,103,100
14	1214	Whittier Tunnel Toll Receipts	1,795,000
15	1215	Unified Carrier Registration Receipts	718,900
16	1217	Non-GF Miscellaneous Earnings	300
17	1230	Alaska Clean Water Administrative Fund	805,300
18	1231	Alaska Drinking Water Administrative Fund	407,200
19	1239	Aviation Fuel Tax Account	4,489,800
20	1244	Rural Airport Receipts	7,538,500
21	*** Total Other Non-Duplicated ***		623,587,900
22	Federal Receipts		
23	1002	Federal Receipts	2,896,699,800
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1014	Donated Commodity/Handling Fee Account	499,200
26	1016	CSSD Federal Incentive Payments	1,796,100
27	1033	Surplus Federal Property Revolving Fund	538,800
28	1043	Federal Impact Aid for K-12 Schools	20,791,000
29	1133	CSSD Administrative Cost Reimbursement	908,600
30	1265	COVID-19 Federal	21,577,500
31	1270	Federal Highway Administration CRRSAA Funding	1,298,600

1	*** Total Federal Receipts ***	2,944,111,600
2	Other Duplicated	
3	1007 Interagency Receipts	439,238,600
4	1026 Highways Equipment Working Capital Fund	37,106,300
5	1050 Permanent Fund Dividend Fund	27,859,900
6	1055 Interagency/Oil & Hazardous Waste	1,031,800
7	1061 Capital Improvement Project Receipts	209,774,500
8	1081 Information Services Fund	63,336,200
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,445,400
11	1171 Restorative Justice Account	7,716,100
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1220 Crime Victim Compensation Fund	861,800
14	1232 In-State Natural Gas Pipeline Fund--Interagency	31,100
15	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
16	1236 Alaska Liquefied Natural Gas Project Fund I/A	629,800
17	1245 Rural Airport Lease I/A	266,800
18	*** Total Other Duplicated ***	864,535,400
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Marine Highway System	141,777,600	59,382,000	82,395,600

It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	102,820,600
Marine Vessel Fuel	20,905,900
Marine Engineering	3,043,700
Overhaul	1,700,000
Reservations and Marketing	1,513,000
Marine Shore Operations	7,679,800
Vessel Operations	4,114,600
Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	81,535,900
6	1004 Unrestricted General Fund Receipts	59,382,000
7	1061 Capital Improvement Project Receipts	859,700
8	*** Total Agency Funding ***	141,777,600
9	*** Total Budget ***	141,777,600

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	59,382,000
6	*** Total Unrestricted General ***	59,382,000
7	Federal Receipts	
8	1002 Federal Receipts	81,535,900
9	*** Total Federal Receipts ***	81,535,900
10	Other Duplicated	
11	1061 Capital Improvement Project Receipts	859,700
12	*** Total Other Duplicated ***	859,700

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Centralized Administrative Services		846,000	846,000	
Personnel	846,000			
Shared Services of Alaska		142,000		142,000
Office of Procurement and Property Management	142,000			
Legal and Advocacy Services		1,105,000	1,000,000	105,000
Office of Public Advocacy	1,105,000			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Population Management		16,015,300	15,878,600	136,700
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's Office	9,673,200			
Inmate Transportation	35,300			
Anchorage Correctional Complex	366,600			
Anvil Mountain Correctional Center	91,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	Electronic Monitoring		314,100	314,100
25	Electronic Monitoring	314,100		
26	Community Residential Centers		2,654,900	2,654,900
27	Community Residential	2,654,900		
28	Centers			
29	Health and Rehabilitation Services		-3,873,000	-3,873,000
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	Offender Habilitation		-127,000	-127,000
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	* * * * *		* * * * *	
10	* * * * * Department of Education and Early Development * * * * *			
11	* * * * *		* * * * *	
12	Education Support and Administrative		258,400	258,400
13	Services			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	Alaska State Libraries, Archives and		-1,000,000	-1,000,000
18	Museums			
19	Broadband Assistance Grants	-1,000,000		
20	* * * * *		* * * * *	
21	* * * * * Department of Environmental Conservation * * * * *			
22	* * * * *		* * * * *	
23	DEC Buildings Maintenance and		175,000	175,000
24	Operations			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	Environmental Health		250,000	250,000
28	Environmental Health	250,000		
29	Water		1,200,000	750,000
30	Water Quality,	1,200,000		
31	Infrastructure Support &			
32	Financing			
33	* * * * *		* * * * *	

	Appropriation	General	Other	
	Allocations	Items	Funds	
***** Department of Health and Social Services *****				

5	Alaska Pioneer Homes	2,800,000	2,000,000	800,000
6	Pioneer Homes	2,800,000		
7	Behavioral Health	500,000	500,000	
8	Behavioral Health	500,000		
9	Administration			
10	Public Assistance	1,850,000	1,850,000	
11	Public Assistance Field	1,850,000		
12	Services			

***** Department of Labor and Workforce Development *****				

16	Commissioner and Administrative	786,500	786,500	
17	Services			
18	Workforce Investment Board	786,500		
19	Alaska Vocational Technical Center	333,200	333,200	
20	Alaska Vocational Technical	333,200		
21	Center			

***** Department of Military and Veterans' Affairs *****				

25	Military and Veterans' Affairs	791,800		791,800
26	Army Guard Facilities	791,800		
27	Maintenance			

***** Department of Natural Resources *****				

31	Fire Suppression, Land & Water	20,130,300	20,130,300	
32	Resources			
33	Geological & Geophysical	130,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Surveys			
4	Fire Suppression Activity	20,000,000		
5	Parks & Outdoor Recreation		525,000	525,000
6	Parks Management & Access	525,000		
7		* * * * *	* * * * *	
8		* * * * *	Department of Public Safety	* * * * *
9		* * * * *	* * * * *	
10	Alaska State Troopers		1,400,000	1,400,000
11	Alaska Wildlife Troopers	1,400,000		
12	Aircraft Section			
13	Statewide Support		1,183,400	1,183,400
14	Criminal Justice	893,400		
15	Information Systems Program			
16	Laboratory Services	290,000		
17		* * * * *	* * * * *	
18		* * * * *	Department of Transportation and Public Facilities	* * * * *
19		* * * * *	* * * * *	
20	Administration and Support		0	1,591,000
21	Commissioner's Office	0		
22	Contracting and Appeals	0		
23	Statewide Administrative	0		
24	Services			
25	Information Systems and	0		
26	Services			
27	Statewide Procurement	0		
28	Southcoast Region Support	0		
29	Services			
30	Design, Engineering and Construction		200,000	517,700
31	Statewide Design and	0		
32	Engineering Services			
33	Northern Design and	200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Engineering Services			
2	Highways, Aviation and Facilities		279,000	324,000
3	Southcoast Region	0		-45,000
4	Facilities			
5	Northern Region Highways	279,000		
6	and Aviation			
7		* * * * *	* * * * *	
8		* * * * *	* * * * *	
9		* * * * *	* * * * *	
10		* * * * *	* * * * *	
11		* * * * *	* * * * *	
12	University of Alaska		881,800	881,800
13	Budget Reductions/Additions	881,800		
14	- Systemwide			
15		* * * * *	* * * * *	
16		* * * * *	* * * * *	
17		* * * * *	* * * * *	
18	Legislative Council		150,000	150,000
19	Administrative Services	150,000		
20	Legislative Operating Budget		1,995,000	1,995,000
21	Legislators' Salaries and	1,995,000		
22	Allowances			
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1003 General Fund Match	250,000
6 1004 Unrestricted General Fund Receipts	1,596,000
7 1033 Surplus Federal Property Revolving Fund	142,000
8 1108 Statutory Designated Program Receipts	105,000
9 *** Total Agency Funding ***	2,093,000
10 Department of Corrections	
11 1002 Federal Receipts	136,700
12 1004 Unrestricted General Fund Receipts	14,824,100
13 1005 General Fund/Program Receipts	23,500
14 *** Total Agency Funding ***	14,984,300
15 Department of Education and Early Development	
16 1004 Unrestricted General Fund Receipts	-820,000
17 1151 Technical Vocational Education Program Receipts	78,400
18 *** Total Agency Funding ***	-741,600
19 Department of Environmental Conservation	
20 1002 Federal Receipts	625,000
21 1004 Unrestricted General Fund Receipts	1,000,000
22 *** Total Agency Funding ***	1,625,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	800,000
25 1003 General Fund Match	1,850,000
26 1004 Unrestricted General Fund Receipts	500,000
27 1005 General Fund/Program Receipts	2,000,000
28 *** Total Agency Funding ***	5,150,000
29 Department of Labor and Workforce Development	
30 1151 Technical Vocational Education Program Receipts	1,119,700
31 *** Total Agency Funding ***	1,119,700

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	791,800
3	*** Total Agency Funding ***	791,800
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	20,655,300
6	*** Total Agency Funding ***	20,655,300
7	Department of Public Safety	
8	1004 Unrestricted General Fund Receipts	1,690,000
9	1005 General Fund/Program Receipts	893,400
10	*** Total Agency Funding ***	2,583,400
11	Department of Transportation and Public Facilities	
12	1004 Unrestricted General Fund Receipts	2,232,700
13	1005 General Fund/Program Receipts	200,000
14	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
15	*** Total Agency Funding ***	479,000
16	University of Alaska	
17	1151 Technical Vocational Education Program Receipts	881,800
18	*** Total Agency Funding ***	881,800
19	Legislature	
20	1004 Unrestricted General Fund Receipts	1,995,000
21	1005 General Fund/Program Receipts	150,000
22	*** Total Agency Funding ***	2,145,000
23	* * * * * Total Budget * * * * *	51,766,700

24 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	2,100,000
6	1004 Unrestricted General Fund Receipts	43,673,100
7	*** Total Unrestricted General ***	45,773,100
8	Designated General	
9	1005 General Fund/Program Receipts	3,266,900
10	1151 Technical Vocational Education Program Receipts	2,079,900
11	*** Total Designated General ***	5,346,800
12	Other Non-Duplicated	
13	1108 Statutory Designated Program Receipts	105,000
14	*** Total Other Non-Duplicated ***	105,000
15	Federal Receipts	
16	1002 Federal Receipts	2,353,500
17	1033 Surplus Federal Property Revolving Fund	142,000
18	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
19	*** Total Federal Receipts ***	541,800

20 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Health and Social Services * * * * *		
	* * * * *	* * * * *	
10	Information Technology Security	1,900,000	1,900,000
11	Program Assessment (HD 1-40)		

12 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Health and Social Services	
5	1004 Unrestricted General Fund Receipts	1,900,000
6	*** Total Agency Funding ***	1,900,000
7	*** Total Budget ***	1,900,000

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	1,900,000
6	*** Total Unrestricted General ***	1,900,000

7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is
2 appropriated from the general fund to the Alaska Court System for the purpose of addressing
3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 14.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,
5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit
6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,
7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the
8 Alaska permanent fund.

9 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to
12 the principal of the Alaska permanent fund.

13 * **Sec. 15.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. The amount
14 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be
15 \$48,594,460, is appropriated from the general fund to the Department of Education and Early
16 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
17 year ending June 30, 2022.

18 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.
19 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,
20 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

21 (c) The sum of \$792,000 is appropriated from the general fund to the
22 Department of Administration, labor relations, for costs related to labor contract
23 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
24 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,
25 [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

26 * **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
27 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program
28 receipts collected by the Department of Commerce, Community, and Economic Development,
29 division of insurance, under AS 21 to the Department of Commerce, Community, and
30 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,
31 and June 30, 2023.

1 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of
 2 Commerce, Community, and Economic Development for community assistance payments to
 3 eligible recipients under the community assistance program, for the fiscal year ending
 4 June 30, 2022.

5 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

6 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic
 7 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to
 8 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated
 9 to the Department of Health and Social Services to cover grantee expenses incurred under the
 10 grant agreement in the fiscal year ending June 30, 2022.

11 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

12 (d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal
 13 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
 14 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department
 15 of Health and Social Services, division of public health, emergency programs, for
 16 responding to public health matters arising from COVID-19 for the fiscal **years**
 17 [YEAR] ending June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

18 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
 19 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

20 (e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal
 21 receipts received from the Federal Highway Administration as a result of the
 22 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-
 23 260) to the Department of Transportation and Public Facilities, Alaska marine
 24 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the
 25 following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<u>30,985,300</u> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

1 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

2 (k) The sum of \$59,046,300 [\$61,000,000] is appropriated from the general
3 fund to the Department of Transportation and Public Facilities, Alaska marine
4 highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **and**
5 **June 30, 2024**, for the following purposes and in the following amounts:

6	PURPOSE	AMOUNT
7	Marine engineering	\$ 127,400
8	Marine shore operations	337,400
9	Marine vessel fuel	7,796,300
10	Marine vessel operations	<u>50,498,600</u> [52,452,300]
11	Reservations and marketing	113,500
12	Vessel operations management	173,100

13 * **Sec. 20.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The sum of \$4,300,000 is
14 appropriated from the general fund to the Office of the Governor, division of elections, for
15 costs associated with voter outreach, language assistance, election security, and election
16 worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

17 * **Sec. 21.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is
18 appropriated from the general fund to the community assistance fund (AS 29.60.850).

19 (b) The amount calculated under AS 14.11.025(b), after the appropriation made in
20 sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general
21 fund to the regional educational attendance area and small municipal school district school
22 fund (AS 14.11.030(a)).

23 (c) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas
24 tax credit fund (AS 43.55.028).

25 (d) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief
26 fund (AS 26.23.300(a)).

27 * **Sec. 22.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. The sum of
28 \$660,000,000 is appropriated from the general fund to the budget reserve fund
29 (AS 37.05.540(a)).

30 * **Sec. 23.** HOUSE DISTRICTS 1 - 40: CAPITAL. The sum of \$7,050,000 is appropriated
31 from the general fund to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the International Longshore and
2 Warehouse Union Alaska Longshore Division for maintenance of health and welfare coverage
3 that was impacted by COVID-19 for registered longshoremen.

4 * **Sec. 24. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2023.

7 * **Sec. 25. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES**
8 **TRANSFERS.** It is the intent of the legislature that the office of management and budget
9 submit a report to the legislative finance division on January 17, 2023, that describes and
10 justifies all transfers to and from the personal services line by executive branch agencies
11 during the first half of the fiscal year ending June 30, 2023, and submit a report to the
12 legislative finance division on October 1, 2023, that describes and justifies all transfers to and
13 from the personal services line by executive branch agencies during the second half of the
14 fiscal year ending June 30, 2023.

15 * **Sec. 26. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

19 * **Sec. 27. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and
20 unobligated balances of the following appropriations are reappropriated to the Alaska
21 Housing Capital Corporation account:

22 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
23 and Social Services, United States Centers for Disease Control and Prevention funding for
24 COVID-19 testing);

25 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
26 and Social Services, United States Centers for Disease Control and Prevention funding for
27 COVID-19 vaccination activities);

28 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
29 and Social Services, child care block grant);

30 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
31 and Social Services, child care stabilization grant);

1 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
2 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

3 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
4 Health and Social Services, pandemic temporary assistance for needy families);

5 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
6 Health and Social Services, family violence and child abuse prevention and treatment
7 funding);

8 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
9 and Social Services, low income home energy assistance program);

10 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
11 and Social Services, mental health treatment funding);

12 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
13 Health and Social Services, senior and disabilities services community-based grants);

14 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
15 (Department of Health and Social Services, special supplemental nutrition program for
16 women, infants, and children benefit improvements);

17 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health
18 and Social Services, substance abuse block grant funding);

19 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
20 Health and Social Services, United States Centers for Disease Control and Prevention funding
21 for COVID-19 testing);

22 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
23 Health and Social Services, United States Centers for Disease Control and Prevention for
24 COVID-19 vaccination activities);

25 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
26 building epidemiology and laboratory capacity);

27 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
28 and Social Services, Alaska prescription drug monitoring program);

29 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
30 and Social Services, building epidemiology and laboratory capacity);

31 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health

1 and Social Services, John H. Chafee foster care independence program);

2 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health
3 and Social Services, education training voucher program);

4 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health
5 and Social Services, promoting safe and stable families program);

6 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,
7 child care and development block grant);

8 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
9 Services, children's services, activities associated with implementing the Family First
10 Prevention Services Act, including developing plans of safe-care, prevention-focused models
11 for families of infants with prenatal substance exposure);

12 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social
13 Services, division of public health, emergency programs, responding to and mitigating the risk
14 of a COVID-19 outbreak in the state);

15 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social
16 Services, division of public health, emergency programs, detect and mitigate COVID-19 in
17 confinement facilities); and

18 (25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social
19 Services, senior and disabilities services, supporting home-delivered meals to seniors, family
20 caregiver support, and transportation services and expanding access to COVID-19 vaccines to
21 seniors and individuals with disabilities).

22 (b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
23 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
24 Services, division of public health, emergency programs, mitigate and respond to the novel
25 coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing
26 Capital Corporation account.

27 * **Sec. 28.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
28 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change
29 in net assets from the second preceding fiscal year will be available for appropriation for the
30 fiscal year ending June 30, 2023.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to
12 the general fund.

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2023, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing
31 loan programs and projects subsidized by the corporation.

1 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
2 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and
3 energy programs on behalf of a municipality, tribal housing authority, or other third party, are
4 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
5 2023, and June 30, 2024.

6 * **Sec. 29.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
7 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development
8 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
9 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the
10 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
11 Alaska Industrial Development and Export Authority sustainable energy transmission and
12 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
13 (AS 44.88.810) to the general fund.

14 * **Sec. 30.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
15 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the
16 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent
17 fund in satisfaction of that requirement.

18 (b) The amount necessary, when added to the appropriation made in (a) of this
19 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
20 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
21 fund to the principal of the Alaska permanent fund.

22 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
23 (AS 37.13.145) to the general fund.

24 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
26 Alaska capital income fund (AS 37.05.565).

27 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
28 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
29 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
30 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
31 2023.

1 * **Sec. 31.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
2 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
3 appropriated from that account to the Department of Administration for those uses for the
4 fiscal year ending June 30, 2023.

5 (b) The amount necessary to fund the uses of the working reserve account described
6 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
7 those uses for the fiscal year ending June 30, 2023.

8 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
9 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
10 and unobligated balance of any appropriation enacted to finance the payment of employee
11 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
12 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

13 (d) The amount necessary to maintain, after the appropriation made in (c) of this
14 section, a minimum target claim reserve balance of one and one-half times the amount of
15 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
16 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
17 appropriation that is determined to be available for lapse at the end of the fiscal year ending
18 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

19 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
20 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
21 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
22 appropriation that is determined to be available for lapse at the end of the fiscal year ending
23 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

24 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
25 retirement system benefit payment calculations exceeds the amount appropriated for that
26 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
27 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
28 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

29 (g) The amount necessary to cover actuarial costs associated with bills introduced by
30 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
31 Administration for that purpose for the fiscal year ending June 30, 2023.

1 * **Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
3 apportioned to the state as national forest income that the Department of Commerce,
4 Community, and Economic Development determines would lapse into the unrestricted portion
5 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
6 cities, first class cities, second class cities, a municipality organized under federal law, or
7 regional educational attendance areas entitled to payment from the national forest income for
8 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
9 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
10 and (d) for the fiscal year ending June 30, 2023.

11 (b) If the amount necessary to make national forest receipts payments under
12 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
13 amount necessary to make national forest receipts payments is appropriated from federal
14 receipts received for that purpose to the Department of Commerce, Community, and
15 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
16 year ending June 30, 2023.

17 (c) If the amount necessary to make payments in lieu of taxes for cities in the
18 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
19 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
20 from federal receipts received for that purpose to the Department of Commerce, Community,
21 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
22 fiscal year ending June 30, 2023.

23 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
24 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
25 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
26 Department of Commerce, Community, and Economic Development, Alaska Energy
27 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

28 (e) The amount received in settlement of a claim against a bond guaranteeing the
29 reclamation of state, federal, or private land, including the plugging or repair of a well,
30 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
31 Commission for the purpose of reclaiming the state, federal, or private land affected by a use

1 covered by the bond for the fiscal year ending June 30, 2023.

2 (f) The sum of \$281,567 is appropriated from the civil legal services fund
3 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
5 fiscal year ending June 30, 2023.

6 (g) The amount of federal receipts received for the reinsurance program under
7 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
8 Commerce, Community, and Economic Development, division of insurance, for the
9 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

10 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the
11 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021
12 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,
13 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood
14 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

15 * **Sec. 33.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
16 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
17 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
18 Education and Early Development to be distributed as grants to school districts according to
19 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
20 (D) for the fiscal year ending June 30, 2023.

21 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
22 received by the Department of Education and Early Development, education support and
23 administrative services, student and school achievement, from the United States Department
24 of Education for grants to educational entities and nonprofit and nongovernment organizations
25 exceeds the amount appropriated to the Department of Education and Early Development,
26 education support and administrative services, student and school achievement, in sec. 1 of
27 this Act, the excess amount is appropriated to the Department of Education and Early
28 Development, education support and administrative services, student and school achievement
29 allocation, for that purpose for the fiscal year ending June 30, 2023.

30 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
31 Sitka by the Department of Education and Early Development or the Department of Natural

1 Resources are appropriated from the general fund to the Department of Education and Early
2 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
3 year ending June 30, 2023.

4 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of
5 Education and Early Development for the purpose of expanding the number of seats from 20
6 to 30 for Alaska under the medical education program described in AS 14.42.033, known as
7 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending
8 June 30, 2023, and June 30, 2024.

9 * **Sec. 34. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** (a) The
10 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA
11 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster
12 care independence program), as amended by sec. 27(a)(18) of this Act, is reappropriated to
13 the Department of Family and Community Services for the John H. Chafee foster care
14 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
16 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education
17 training voucher program, as amended by sec. 27(a)(19) of this Act, is reappropriated to the
18 Department of Family and Community Services for the education training voucher program
19 for the fiscal years ending June 30, 2023, and June 30, 2024.

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
21 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting
22 safe and stable families program), as amended by sec. 27(a)(20) of this Act, is reappropriated
23 to the Department of Family and Community Services for the promoting safe and stable
24 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

25 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the
26 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
27 Services, children's services, activities associated with implementing the Family First
28 Prevention Services Act, including developing plans of safe-care, prevention-focused models
29 for families of infants with prenatal substance exposure), as amended by sec. 27(a)(22) of this
30 Act, is reappropriated to the Department of Family and Community Services for activities
31 associated with implementing the Family First Prevention Services Act, including developing

1 plans of safe-care, prevention-focused models for families of infants with prenatal substance
2 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

3 * **Sec. 35.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
4 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
5 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
7 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United
8 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
9 amended by sec. 27(a)(1) of this Act, is reappropriated to the Department of Health for United
10 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
11 years ending June 30, 2023, and June 30, 2024.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
13 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
14 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
15 activities), as amended by sec. 27(a)(2) of this Act, is reappropriated to the Department of
16 Health for United States Centers for Disease Control and Prevention funding for COVID-19
17 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

18 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
19 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care
20 block grant), as amended by sec. 27(a)(3) of this Act, is reappropriated to the Department of
21 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,
22 2024.

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
24 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care
25 stabilization grant), as amended by sec. 27(a)(4) of this Act, is reappropriated to the
26 Department of Health for child care stabilization grants for the fiscal years ending June 30,
27 2023, and June 30, 2024.

28 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
29 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child
30 nutrition pandemic electronic benefit transfer program), as amended by sec. 27(a)(5) of this
31 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic

1 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

2 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
3 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,
4 pandemic temporary assistance for needy families), as amended by sec. 27(a)(6) of this Act, is
5 reappropriated to the Department of Health for pandemic temporary assistance for needy
6 families for the fiscal years ending June 30, 2023, and June 30, 2024.

7 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
8 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family
9 violence and child abuse prevention and treatment funding), as amended by sec. 27(a)(7) of
10 this Act, is reappropriated to the Department of Health for family violence and child abuse
11 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,
12 2024.

13 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
14 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income
15 home energy assistance program), as amended by sec. 27(a)(8) of this Act, is reappropriated
16 to the Department of Health for the low income home energy assistance program for the fiscal
17 years ending June 30, 2023, and June 30, 2024.

18 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
19 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental
20 health treatment funding), as amended by sec. 27(a)(9) of this Act, is reappropriated to the
21 Department of Health for mental health treatment funding for the fiscal years ending June 30,
22 2023, and June 30, 2024.

23 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
24 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior
25 and disabilities services community-based grants), as amended by sec. 27(a)(10) of this Act,
26 is reappropriated to the Department of Health for senior and disabilities services community-
27 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

28 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
29 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and
30 Social Services, special supplemental nutrition program for women, infants, and children
31 benefit improvements), as amended by sec. 27(a)(11) of this Act, is reappropriated to the

1 Department of Health for special supplemental nutrition program for women, infants, and
2 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
4 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance
5 abuse block grant funding), as amended by sec. 27(a)(12) of this Act, is reappropriated to the
6 Department of Health for substance abuse block grant funding for the fiscal years ending
7 June 30, 2023, and June 30, 2024.

8 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
9 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
10 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
11 amended by sec. 27(a)(13) of this Act, is reappropriated to the Department of Health for
12 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
13 the fiscal years ending June 30, 2023, and June 30, 2024.

14 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
15 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
16 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
17 amended by sec. 27(a)(14) of this Act, is reappropriated to the Department of Health for
18 United States Centers for Disease Control and Prevention for COVID-19 vaccination
19 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

20 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
21 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
22 laboratory capacity), as amended by sec. 27(a)(15) of this Act, is reappropriated to the
23 Department of Health for building epidemiology and laboratory capacity for the fiscal years
24 ending June 30, 2023, and June 30, 2024.

25 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
26 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska
27 prescription drug monitoring program), as amended by sec. 27(a)(16) of this Act, is
28 reappropriated to the Department of Health for the Alaska prescription drug monitoring
29 program for the fiscal years ending June 30, 2023, and June 30, 2024.

30 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
31 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building

1 epidemiology and laboratory capacity), as amended by sec. 27(a)(17) of this Act, is
2 reappropriated to the Department of Health for building epidemiology and laboratory capacity
3 for the fiscal years ending June 30, 2023, and June 30, 2024.

4 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),
5 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development
6 block grant), as amended by sec. 27(a)(21) of this Act, is reappropriated to the Department of
7 Health for child care and development block grants for the fiscal years ending June 30, 2023,
8 and June 30, 2024.

9 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),
10 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,
11 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the
12 state), as amended by sec. 27(a)(23) of this Act, is reappropriated to the Department of Health
13 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal
14 years ending June 30, 2023, and June 30, 2024.

15 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),
16 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,
17 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended
18 by sec. 27(a)(24) of this Act, is reappropriated to the Department of Health for detecting and
19 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and
20 June 30, 2024.

21 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
22 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
23 Services, division of public health, emergency programs, mitigate and respond to the novel
24 coronavirus disease (COVID-19)), as amended by sec. 27(b) of this Act, is reappropriated to
25 the Department of Health for mitigating and responding to the novel coronavirus disease
26 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

27 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),
28 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities
29 services, supporting home-delivered meals to seniors, family caregiver support, and
30 transportation services and expanding access to COVID-19 vaccines to seniors and
31 individuals with disabilities), as amended by sec. 27(a)(25) of this Act, is reappropriated to

1 the Department of Health for supporting home-delivered meals to seniors, family caregiver
2 support, and transportation services and expanding access to COVID-19 vaccines to seniors
3 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

4 (x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 18(b) of this Act, is
5 amended to read:

6 (d) The sum of \$40,000,000 is appropriated from federal receipts received
7 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery
8 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND
9 SOCIAL SERVICES], division of public health, emergency programs, for responding
10 to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30,
11 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

12 * **Sec. 36.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
13 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
14 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
15 the additional amount necessary to pay those benefit payments is appropriated for that
16 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
17 Department of Labor and Workforce Development, workers' compensation benefits guaranty
18 fund allocation, for the fiscal year ending June 30, 2023.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
23 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

24 (c) If the amount necessary to pay benefit payments from the fishermen's fund
25 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

29 (d) If the amount of contributions received by the Alaska Vocational Technical Center
30 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
31 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the

1 amount appropriated to the Department of Labor and Workforce Development, Alaska
2 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
3 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
4 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
5 the center, for the fiscal year ending June 30, 2023.

6 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department
7 of Labor and Workforce Development, workforce investment board, to provide training
8 opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023,
9 and June 30, 2024.

10 * **Sec. 37.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
11 of the average ending market value in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
13 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
15 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

16 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
17 ending June 30, 2023, for the issuance of special request license plates commemorating
18 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
19 appropriated from the general fund to the Department of Military and Veterans' Affairs for
20 maintenance, repair, replacement, enhancement, development, and construction of veterans'
21 memorials for the fiscal year ending June 30, 2023.

22 * **Sec. 38.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
23 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
24 operation of an oil production platform in Cook Inlet under lease with the Department of
25 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
26 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
27 ending June 30, 2023.

28 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
30 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
31 Resources for those purposes for the fiscal year ending June 30, 2023.

1 (c) The amount received in settlement of a claim against a bond guaranteeing the
2 reclamation of state, federal, or private land, including the plugging or repair of a well,
3 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
4 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
5 for the fiscal year ending June 30, 2023.

6 (d) Federal receipts received for fire suppression during the fiscal year ending
7 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural
8 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

9 * **Sec. 39.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated
10 to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, for
11 victim services grants and support for the fiscal years ending June 30, 2023, June 30, 2024,
12 and June 30, 2025, from the following fund sources:

13 (1) \$3,000,000 from the general fund;

14 (2) \$5,000,000 from federal receipts.

15 * **Sec. 40.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
16 proceeds received from the sale of Alaska marine highway system assets during the fiscal
17 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel
18 replacement fund (AS 37.05.550).

19 (b) If the amount of federal receipts that are received by the Department of
20 Transportation for the calendar year beginning January 1, 2023, and ending December 31,
21 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall,
22 not to exceed \$20,000,000, is appropriated from the general fund to the Department of
23 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
24 highway vessels for the calendar year beginning January 1, 2023, and ending December 31,
25 2023.

26 * **Sec. 41.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from
27 the general fund to the Office of the Governor, division of elections, for costs associated with
28 conducting the statewide primary and general elections for the fiscal years ending June 30,
29 2023, and June 30, 2024.

30 (b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil
31 exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023

1 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 2 this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office
 3 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 4 the fiscal year ending June 30, 2023.

5 (c) The following table shall be used in determining the amount of the appropriation
 6 made in (b) of this section:

7	2023 FISCAL	
8	YEAR-TO-DATE	
9	AVERAGE PRICE	
10	OF ALASKA NORTH	
11	SLOPE CRUDE OIL	AMOUNT
12	\$125 or more	\$27,000,000
13	124	26,500,000
14	123	26,000,000
15	122	25,500,000
16	121	25,000,000
17	120	24,500,000
18	119	24,000,000
19	118	23,500,000
20	117	23,000,000
21	116	22,500,000
22	115	22,000,000
23	114	21,500,000
24	113	21,000,000
25	112	20,500,000
26	111	20,000,000
27	110	19,500,000
28	109	19,000,000
29	108	18,500,000
30	107	18,000,000
31	106	17,500,000

1	105	17,000,000
2	104	16,500,000
3	103	16,000,000
4	102	15,500,000
5	101	15,000,000
6	100	14,500,000
7	99	14,000,000
8	98	13,500,000
9	97	13,000,000
10	96	12,500,000
11	95	12,000,000
12	94	11,500,000
13	93	11,000,000
14	92	10,500,000
15	91	10,000,000
16	90	9,500,000
17	89	9,000,000
18	88	8,500,000
19	87	8,000,000
20	86	7,500,000
21	85	7,000,000
22	84	6,500,000
23	83	6,000,000
24	82	5,500,000
25	81	5,000,000
26	80	4,500,000
27	79	4,000,000
28	78	3,500,000
29	77	3,000,000
30	76	2,500,000
31	75	2,000,000

1	74	1,500,000
2	73	1,000,000
3	72	500,000
4	71	0

5 (d) It is the intent of the legislature that a payment under (b) of this section be used to
6 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

7 (e) The governor shall allocate amounts appropriated in (b) of this section as follows:

8 (1) to the Department of Transportation and Public Facilities, 65 percent of the
9 total plus or minus 10 percent;

10 (2) to the University of Alaska, 15 percent of the total plus or minus three
11 percent;

12 (3) to the Department of Family and Community Services and the Department
13 of Corrections, not more than five percent each of the total amount appropriated;

14 (4) to any other state agency, not more than four percent of the total amount
15 appropriated;

16 (5) the aggregate amount allocated may not exceed 100 percent of the
17 appropriation.

18 (f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the
19 Governor, executive operations, for the period beginning January 1, 2023, and ending
20 June 30, 2023, and is allocated as follows:

21	PURPOSE	AMOUNT
22	(1) Executive office	\$5,680,700
23	(2) Governor's house	375,100
24	(3) Contingency fund	250,000

25 * **Sec. 42. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
26 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
27 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending
28 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and
29 accounts in which the payments received by the state are deposited. In this subsection,
30 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

31 (b) The amount necessary to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2023, is appropriated for that
 2 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,
 3 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 4 goods, and services provided by that agency on behalf of the state, from the funds and
 5 accounts in which the payments received by the state are deposited.

6 * **Sec. 43. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 7 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 8 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 9 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 10 ending June 30, 2023.

11 (b) The amount necessary for payment of principal and interest, redemption premium,
 12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 13 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest
 14 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 15 revenue bond redemption fund (AS 37.15.565).

16 (c) The amount necessary for payment of principal and interest, redemption premium,
 17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 18 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest
 19 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 20 fund revenue bond redemption fund (AS 37.15.565).

21 (d) The sum of \$3,581,314 is appropriated from the general fund to the following
 22 agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding
 23 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 24 following projects:

25 AGENCY AND PROJECT	APPROPRIATION AMOUNT
26 (1) University of Alaska	\$1,222,321
27 Anchorage Community and Technical	
28 College Center	
29 Juneau Readiness Center/UAS Joint Facility	
30 (2) Department of Transportation and Public Facilities	
31 (A) Matanuska-Susitna Borough	707,700

1	(deep water port and road upgrade)	
2	(B) Aleutians East Borough/False Pass	169,930
3	(small boat harbor)	
4	(C) City of Valdez (harbor renovations)	206,750
5	(D) Aleutians East Borough/Akutan	218,558
6	(small boat harbor)	
7	(E) Fairbanks North Star Borough	339,830
8	(Eielson AFB Schools, major	
9	maintenance and upgrades)	
10	(F) City of Unalaska (Little South America	365,045
11	(LSA) Harbor)	
12	(3) Alaska Energy Authority	
13	Copper Valley Electric Association	351,180
14	(cogeneration projects)	

15 (e) The amount necessary for payment of lease payments and trustee fees relating to
 16 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
 17 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
 18 for that purpose for the fiscal year ending June 30, 2023.

19 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 20 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
 21 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 22 2023.

23 (g) The following amounts are appropriated to the state bond committee from the
 24 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

25 (1) the amount necessary for payment of debt service and accrued interest on
 26 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 27 \$2,194,004, from the amount received from the United States Treasury as a result of the
 28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 29 on the series 2010A general obligation bonds;

30 (2) the amount necessary for payment of debt service and accrued interest on
 31 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made

1 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

2 (3) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
4 \$2,227,757, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
6 interest subsidy payments due on the series 2010B general obligation bonds;

7 (4) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
9 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

10 (5) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
12 \$7,476,250, from the general fund for that purpose;

13 (6) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
15 from the amount received from the United States Treasury as a result of the American
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
17 subsidy payments due on the series 2013A general obligation bonds;

18 (7) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
20 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

21 (8) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
23 \$16,168,625, from the general fund for that purpose;

24 (9) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
26 \$12,078,000, from the general fund for that purpose;

27 (10) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
29 \$10,610,250, from the general fund for that purpose;

30 (11) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be

1 \$10,414,875, from the general fund for that purpose;

2 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
3 deposited in the capital project funds for the series 2020A general obligation bonds, for
4 payment of debt service and accrued interest on outstanding State of Alaska general
5 obligation bonds, series 2020A;

6 (13) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
8 \$7,169,875, from the general fund for that purpose;

9 (14) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
11 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

12 (15) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
14 bonds, estimated to be \$50,000, from the general fund for that purpose;

15 (16) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (17) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (h) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

26 (1) the amount necessary for debt service on outstanding international airports
27 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
28 approved by the Federal Aviation Administration at the Alaska international airports system;

29 (2) the amount necessary for payment of debt service and trustee fees on
30 outstanding international airports revenue bonds, after the payment made in (1) of this
31 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund

1 (AS 37.15.430(a)) for that purpose; and

2 (3) the amount necessary for payment of principal and interest, redemption
3 premiums, and trustee fees, if any, associated with the early redemption of international
4 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
5 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

6 (i) If federal receipts are temporarily insufficient to cover international airports
7 system project expenditures approved for funding with those receipts, the amount necessary to
8 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
9 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
10 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal
11 receipts have been received by the state for that purpose.

12 (j) The amount of federal receipts deposited in the International Airports Revenue
13 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
14 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
15 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

16 (k) The amount necessary for payment of obligations and fees for the Goose Creek
17 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
18 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

19 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the
20 Department of Education and Early Development for state aid for costs of school construction
21 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

22 (1) \$15,100,000 from the School Fund (AS 43.50.140);

23 (2) the amount necessary, after the appropriation made in (1) of this
24 subsection, estimated to be \$63,875,672, from the general fund.

25 * **Sec. 44. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
26 designated program receipts under AS 37.05.146(b)(3), information services fund program
27 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
28 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
29 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
30 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
31 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under

1 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that
2 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
3 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
4 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on
5 June 30, 2022.

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by
8 this Act, the appropriations from state funds for the affected program shall be reduced by the
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
11 are received during the fiscal year ending June 30, 2023, fall short of the amounts
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
13 in receipts.

14 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
15 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,
16 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

17 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
18 the fiscal year ending June 30, 2023, may not be increased based on

19 (1) receipt of additional designated program receipts or additional federal
20 receipts received by the Alaska Gasline Development Corporation; or

21 (2) receipt of additional federal receipts from

22 (A) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief
23 Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of
24 Transportation and Public Facilities;

25 (B) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local
26 Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

27 (C) funds appropriated by the 117th Congress or the 118th Congress

28 (i) for infrastructure or jobs, or as part of the Infrastructure
29 Investment and Jobs Act (P.L. 117-58);

30 (ii) related to novel coronavirus disease (COVID-19) or
31 economic recovery; or

1 (iii) for natural gas pipeline expenditures.

2 (f) Subsection (e) of this section does not apply to appropriations that were increased
3 based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

4 * **Sec. 45. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
5 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are
6 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of heirloom birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
14 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
15 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
16 June 30, 2023, less the amount of those program receipts appropriated to the Department of
17 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
18 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
23 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

24 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
25 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
27 authority reserve fund (AS 44.85.270(a)).

28 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

1 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
2 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

3 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
4 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
5 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
6 from the following sources:

7 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

8 (2) the amount necessary, after the appropriation made in (1) of this
9 subsection, estimated to be \$1,143,271,800, from the general fund.

10 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
11 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the
12 general fund to the public education fund (AS 14.17.300).

13 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
14 educational attendance area and small municipal school district school fund
15 (AS 14.11.030(a)).

16 (k) The amount necessary to pay medical insurance premiums for eligible surviving
17 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
18 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
19 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
20 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

21 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
22 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
23 amount expended for administering the loan fund and other eligible activities, estimated to be
24 \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund
25 (AS 46.03.032(a)).

26 (m) The amount necessary to match federal receipts awarded or received for
27 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
28 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
29 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

30 (n) The amount of federal receipts awarded or received for capitalization of the
31 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,

1 less the amount expended for administering the loan fund and other eligible activities,
2 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
3 water fund (AS 46.03.036(a)).

4 (o) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
6 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water
7 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

8 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
9 \$70,000, including donations and recoveries of or reimbursement for awards made from the
10 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,
11 is appropriated to the crime victim compensation fund (AS 18.67.162).

12 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
16 compensation fund (AS 18.67.162).

17 (r) An amount equal to the interest earned on amounts in the election fund required by
18 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
19 fund for use in accordance with 52 U.S.C. 21004(b)(2).

20 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
21 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine
22 assessment fund (AS 18.09.230).

23 (t) The sum of \$250,000,000 is appropriated from the general fund to the oil and gas
24 tax credit fund (AS 43.55.028).

25 (u) The sum of \$100,000 is appropriated from general fund program receipts collected
26 by the Department of Administration, division of motor vehicles, to the abandoned motor
27 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
28 vehicular ways or areas, and public property.

29 * **Sec. 46. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
30 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
31 appropriated as follows:

1 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
2 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
3 AS 37.05.530(g)(1) and (2); and

4 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
6 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
8 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
12 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
13 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
14 making appropriations from the fund to organizations that provide civil legal services to low-
15 income individuals.

16 (d) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be
21 \$1,440,200, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
23 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
25 be \$6,700,000, from the surcharge levied under AS 43.40.005.

26 (e) The following amounts are appropriated to the oil and hazardous substance release
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,
31 not otherwise appropriated by this Act; and

1 (2) the amount collected for the fiscal year ending June 30, 2022, from the
2 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

3 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
4 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
5 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
6 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
7 administrative fund (AS 46.03.034).

8 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
9 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
10 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
11 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
12 water administrative fund (AS 46.03.038).

13 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
14 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
15 special aviation fuel tax account (AS 43.40.010(e)).

16 (i) An amount equal to the revenue collected from the following sources during the
17 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
18 game fund (AS 16.05.100):

19 (1) range fees collected at shooting ranges operated by the Department of Fish
20 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition
22 prints (AS 16.05.826(a)), estimated to be \$3,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
24 estimated to be \$130,000; and

25 (4) fees collected at hunter, boating and angling access sites managed by the
26 Department of Natural Resources, division of parks and outdoor recreation, under a
27 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

28 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
30 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
31 operating account (AS 37.14.800(a)).

1 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
2 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

3 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
4 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

5 (m) The unexpended and unobligated balance of the large passenger vessel gaming
6 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is
7 appropriated to the general fund.

8 * **Sec. 47. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan account in the public employees' retirement system as an additional state
11 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

12 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the teachers' retirement
14 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
15 June 30, 2023.

16 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2023.

20 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
21 Administration to pay benefit payments to eligible members and survivors of eligible
22 members earned under the elected public officers' retirement system for the fiscal year ending
23 June 30, 2023.

24 (e) The amount necessary to pay benefit payments to eligible members and survivors
25 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
26 estimated to be \$0, is appropriated from the general fund to the Department of Administration
27 for that purpose for the fiscal year ending June 30, 2023.

28 * **Sec. 48. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
29 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
30 for public officials, officers, and employees of the executive branch, Alaska Court System
31 employees, employees of the legislature, and legislators and to implement the monetary terms

1 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining
2 agreements:

3 (1) Alaska Correctional Officers Association, representing the correctional
4 officers unit;

5 (2) Public Safety Employees Association, representing the regularly
6 commissioned public safety officers unit;

7 (3) Alaska Public Employees Association, for the supervisory unit;

8 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

9 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
10 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
11 2023, for university employees who are not members of a collective bargaining unit and to
12 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
13 collective bargaining agreements:

14 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

15 (2) Fairbanks Firefighters Union, IAFF Local 1324.

16 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
17 the membership of the respective collective bargaining unit, the appropriations made in this
18 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
19 the amount for that collective bargaining agreement, and the corresponding funding source
20 amounts are adjusted accordingly.

21 (d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining
22 agreement listed in (b)(2) of this section is not ratified by the membership of the Fairbanks
23 Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of
24 Regents of the University of Alaska, the appropriations made in this Act applicable to the
25 Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted
26 proportionately by the amount for the collective bargaining agreement, and the corresponding
27 funding source amounts are adjusted accordingly.

28 * **Sec. 49. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
29 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be
30 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
31 the general fund to the Department of Commerce, Community, and Economic Development

1 for payment in the fiscal year ending June 30, 2023, to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2023, to qualified regional seafood development associations for the following
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the
16 promotion of seafood and their by-products that are harvested in the region and processed for
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public
19 or private boards, organizations, or agencies engaged in work or activities similar to the work
20 of the organization, including entering into contracts for joint programs of consumer
21 education, sales promotion, quality control, advertising, and research in the production,
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
25 Technology Center, state and federal agencies, and other relevant persons and entities to
26 investigate market reception to new seafood product forms and to develop commodity
27 standards and future markets for seafood products.

28 (c) An amount equal to the dive fishery management assessment collected under
29 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
30 \$300,000, and deposited in the general fund is appropriated from the general fund to the
31 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the

1 qualified regional dive fishery development association in the administrative area where the
 2 assessment was collected.

3 (d) The amount necessary to refund to local governments and other entities their share
 4 of taxes and fees collected in the listed fiscal years under the following programs is
 5 appropriated from the general fund to the Department of Revenue for payment to local
 6 governments and other entities in the fiscal year ending June 30, 2023:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

15 (e) The amount necessary to refund to local governments the full amount of an
 16 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
 17 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or
 18 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

19 (f) The amount necessary to pay the first seven ports of call their share of the tax
 20 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated
 21 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account
 22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 23 year ending June 30, 2023.

24 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
 25 that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than
 26 the amount necessary to pay the first seven ports of call their share of the tax collected under
 27 AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in
 28 (f) of this section shall be reduced in proportion to the amount of the shortfall.

29 * **Sec. 50. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 30 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 31 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less

1 for the department in the state accounting system for each prior fiscal year in which a negative
2 account balance of \$1,000 or less exists.

3 * **Sec. 51.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 14, 21, 22,
4 27, 30(a), (b), (d), and (e), 31(c) - (e), 40(a), 43(b) and (c), 45, 46(a) - (l), and 47(a) - (c) of
5 this Act are for the capitalization of funds and do not lapse.

6 (b) The appropriations made in sec. 10 of this Act are for capital projects and lapse
7 under AS 37.25.020.

8 * **Sec. 52.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
9 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
10 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
11 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
12 fiscal year balance.

13 (b) If secs. 7 - 17, 18(a), and 19 - 21 of this Act take effect after April 15, 2022, secs.
14 7 - 17, 18(a), and 19 - 21 of this Act are retroactive to April 15, 2022.

15 (c) If secs. 18(b), 22, 27, 32(h), and 46(d) and (e) of this Act take effect after June 30,
16 2022, secs. 18(b), 22, 27, 32(h), and 46(d) and (e) of this Act are retroactive to June 30, 2022.

17 (d) If secs. 1 - 3, 23 - 26, 28 - 31, 32(a) - (g), 33 - 39, 40(a), 41 - 45, 46(a) - (c) and (f)
18 - (m), and 47 - 51 of this Act take effect after July 1, 2022, secs. 1 - 3, 23 - 26, 28 - 31, 32(a) -
19 (g), 33 - 39, 40(a), 41 - 45, 46(a) - (c) and (f) - (m), and 47 - 51 of this Act are retroactive to
20 July 1, 2022.

21 * **Sec. 53.** Sections 7 - 17, 18(a), and 19 - 21 of this Act take effect April 15, 2022.

22 * **Sec. 54.** Section 52 of this Act takes effect immediately under AS 01.10.070(c).

23 * **Sec. 55.** Sections 18(b), 22, 27, 32(h), and 46(d) and (e) of this Act take effect June 30,
24 2022.

25 * **Sec. 56.** Sections 4 - 6 and 40(b) of this Act take effect January 1, 2023.

26 * **Sec. 57.** Except as provided in secs. 53 - 56 of this Act, this Act takes effect July 1, 2022.