

## Senate Finance / Department of Military & Veterans Affairs

### Subcommittee Members:

Senator Bill Wielechowski, Chair

Senator Lora Reinbold

Senator Josh Revak

Senator Mike Shower

## Narrative Closeout Report

March 31, 2022

### RECOMMENDATIONS:

---

The Senate Finance Budget Subcommittee for the Department of Military & Veterans Affairs submits the following FY23 recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	\$15,437.8
Designated General Funds	\$28.5
Other Funds	\$11,913.3
Federal Funds	\$31,191.1
<b>TOTAL FUNDS</b>	<b>\$58,570.7</b>

<b>Positions:</b>	
Permanent Full-time	262
Permanent Part-time	0
Temporary	0
<b>TOTAL POSITIONS</b>	<b>262</b>

### BUDGET ACTIONS:

---

The Senate Finance Budget Subcommittee for the Department of Military & Veterans Affairs reviewed the Governor's FY23 budget request. The following are highlights of the subcommittee's action.

#### Governor's Amended Budget Request:

The Senate Finance Subcommittee accepted all of the Governor's requested changes without exceptions, including the following features:

- \$400.2 increment [\$359.5 UGF / \$40.7 I/A Receipts] to fund one full-time administrative assistant, Range 14, with the Alaska State Defense Force; position to be located at Joint Base Elmendorf-Richardson.
- \$21.6 UGF increment for deployment of operations and response staff to areas experiencing a potential disaster to gain firsthand knowledge of the effects; covers incidences when state or federal disaster dollars are not later reimbursed.

- \$500.0 Federal Receipts increment to meet furniture needs associated with building maintenance and life cycle requirements throughout all Army National Guard buildings.
- \$667.6 Federal Receipts increment to add the following five new Army National Guard facility positions: Maintenance generalist, building management specialist, two environmental program specialists, and a planner.
- Net Zero [\$176.0 Federal Receipts / (\$176.0) UGF funding swap] for utilities expenditures based on direct reimbursement permissible under the most recent Master Cooperative Agreement (MCA) between DMVA and the National Guard Bureau.
- Net Zero [(\$263.0) UGF / \$263.0 I/A Receipts] for personal services expenditures on dining operations staff costs at the Alaska Military Youth Academy (AMYA) that will be reimbursed by a United States Department of Agriculture (USDA) grant to the Department of Education and Early Development (DEED).

#### **Subcommittee Additions, Reductions, and Changes:**

- The subcommittee did not propose any other changes to the Governor's requested FY23 DMVA budget.

#### **Organizational Changes:**

- The subcommittee accepted the Governor's request to move the Alaska Public Safety Communication Services (APSCS) from DMVA to the Department of Public Safety.

#### **Intent or Conditional Language**

- The subcommittee accepted the Governor's following requested conditional language for the FY23 DMVA budget: "The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation."
- The subcommittee did not propose any other intent or conditional language to the Governor's requested FY23 DMVA budget.

### **ATTACHED REPORTS**

---

The Senate Finance Committee for the Department of Military & Veterans Affairs adopts the following attached FY23 budget reports:

1. Agency Totals
2. Allocation Summary – All Funds
3. Allocation Summary – UGF
4. Wordage Report

Respectfully Submitted,

Senator Bill Wielechowski  
Chair, Senate Finance DMVA Budget Subcommittee