

Senate Finance / Department of Corrections
Subcommittee Members: Senator Wilson, Senator Myers, Senator Shower, Senator
Kawasaki

Narrative Closeout Report
March 30, 2022

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Corrections submits the following FY23 recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	\$358,068.7
Designated General Funds	\$14,272.8
Other Funds	\$8,978.5
Federal Funds	\$16,622.7
TOTAL FUNDS	\$397,942.7

Positions:	
Permanent Full-time	2098
Permanent Part-Time	0
Temporary	0
TOTAL POSITIONS	2098

BUDGET ACTIONS:

The Senate Finance Budget Subcommittee for the Department of Corrections reviewed the Governor's FY23 budget request. The following are highlights of the Subcommittee's action.

Governor's Amended Budget Request:

The Senate Finance Budget Subcommittee accepted all of the Governor's FY23 regular and amended budget requests, except for the following: BA Sheet numbered items: #9, #11, #14, #19, #21, and # 22.

Subcommittee Additions, Reductions and Changes

The subcommittee **did not accept** all or part of the FY23 budget request as follows:

- Item #9 – Hiland Mt. – Add seven Correctional Officers to support the booking unit - \$952.3 of UGF (please see item 29);

- Item #11 – Fairbanks Correctional Center – Add two criminal justice tech positions – The committee approved \$105.6 of UGD and one position;
- Item #14 – Add two criminal justice technicians – The committee approved \$108.3 of UGD and one position;
- Item #19 – Add two criminal justice technicians - The committee approved \$132.8 of UGD and one position;
- Item #21 – Add one criminal justice technicians – The committee denied this request;
- Item #22 – Add two correctional nurses & one mental health clinician – The committee denied this request.

The subcommittee approved, added or modified the following items from the FY23 budget request as follows:

Item #27 – Recruitment & retention – The committee approved the \$150.0 of UGF & 1 PFT position;

Item #28 – Regional & Community Jails – The committee approved \$2.0 million of UGF;

Item #29 – Hiland Mt Correctional Center – The committee approved \$544.2 of UGF & 4 positions (please see item #9); and,

Item #30 – The committee added intent language relating the mental health services provided to the inmates.

Organizational Changes:

The committee approved the structure change moving Recruitment & Retention into Population Management.

Intent or Conditional Language

As mentioned previously, the committee did add intent language as follows:

- The committee did add intent that DOC work with DHSS to establish an oversight body relating to the healthcare and behavioral health services provided to inmates.

ATTACHED REPORTS

The Senate Finance Committee for the Department of Revenue adopts the following attached reports:

1. Agency Totals;
2. Allocation Summary (All Funds);
3. Allocation Summary (UGF);
- 4.** Trans Compare: FY23 SenBaseNoSalAdj to Senate Sub;
5. Trans Compare: FY23 GovAmdNoSalAdj to Senate sub; and,
6. Wordage

Senate Finance Budget Subcommittee – Department of Corrections