

**2022 Legislature - Operating Budget
Transaction Compare - SFIN Structure
Between SBaseNoSalAdj and Senate Subcom**

**Numbers
Differences
Agencies: Corr**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Recruitment and Retention													
Add Funding to Aid Recruitment Efforts	Senate Subcom	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Add Seven Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	SBaseNoSalAdj	Inc	952.3	829.8	0.0	87.5	35.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			952.3										
Add Four Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	Senate Subcom	Inc	544.2	474.2	0.0	50.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			544.2										
* Allocation Difference *			-408.1	-355.6	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
Fairbanks Correctional Center													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	SBaseNoSalAdj	Inc	211.2	175.0	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.2										
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	105.6	87.5	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			105.6										
* Allocation Difference *			-105.6	-87.5	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Lemon Creek Correctional Center													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	SBaseNoSalAdj	Inc	216.6	180.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			216.6										
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	108.3	90.2	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			108.3										
* Allocation Difference *			-108.3	-90.2	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Yukon-Kuskokwim Correctional Center													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	SBaseNoSalAdj	Inc	265.6	229.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			265.6										

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Population Management (continued)													
Yukon-Kuskokwim Correctional Center (continued)													
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	132.8	114.7	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.8										
* Allocation Difference *			-132.8	-114.7	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Point MacKenzie Correctional Farm													
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	SBaseNoSalAdj	Inc	103.0	84.9	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			103.0										
* Allocation Difference *			-103.0	-84.9	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Regional and Community Jails													
Add Funding to Support the Continuation of the Regional and Community Jails Program	Senate Subcom	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,292.2	-582.9	0.0	1,923.3	-48.2	0.0	0.0	0.0	-7	0	0
Health and Rehabilitation Services													
Physical Health Care													
Add Two Correctional Nurse Positions & One Mental Health Clinician for a New Booking Area at Hiland Mountain CC	SBaseNoSalAdj	Inc	476.0	423.5	0.0	37.5	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			476.0										
* Allocation Difference *			-476.0	-423.5	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-476.0	-423.5	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			816.2	-1,006.4	0.0	1,885.8	-63.2	0.0	0.0	0.0	-10	0	0
**** All Agencies Difference ****			816.2	-1,006.4	0.0	1,885.8	-63.2	0.0	0.0	0.0	-10	0	0

Column Definitions

SBaseNoSalAdj (S Base Amend Exlcudes Sal Adj) - Senate Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

Senate Subcom (Senate Subcommittee) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.