

**2022 Legislature - Operating Budget  
Transaction Compare - SFIN Structure  
Between GovAmNoSalAdj and Senate Subcom**

Numbers  
Differences  
Agencies: Corr

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.4										
1269 CSLFRF (Fed)			-103.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Research and Records</b>													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.3										
1269 CSLFRF (Fed)			-180.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Recruitment and Retention</b>													
Add Funding to Aid Recruitment Efforts	Senate Subcom	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.2										
1269 CSLFRF (Fed)			-181.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.9										
1269 CSLFRF (Fed)			-112.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
Add Seven Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	GovAmNoSalAdj	Inc	952.3	829.8	0.0	87.5	35.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			952.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center (continued)</b>													
Add Four Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	Senate Subcom	Inc	544.2	474.2	0.0	50.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 544.2													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,000.0													
1271 ARPA Rev R (UGF) 10,000.0													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.7													
1269 CSLFRF (Fed) -90.7													
<b>* Allocation Difference *</b>			-408.1	-355.6	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
<b>Fairbanks Correctional Center</b>													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	GovAmNoSalAdj	Inc	211.2	175.0	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 211.2													
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	105.6	87.5	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 105.6													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,000.0													
1271 ARPA Rev R (UGF) 10,000.0													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 91.5													
1269 CSLFRF (Fed) -91.5													
<b>* Allocation Difference *</b>			-105.6	-87.5	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
<b>Goose Creek Correctional Center</b>													
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25,000.0													
1271 ARPA Rev R (UGF) 25,000.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													

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<b>Population Management (continued)</b>													
<b>Lemon Creek Correctional Center (continued)</b>													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	GovAmNoSalAdj	Inc	216.6	180.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			216.6										
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	108.3	90.2	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			108.3										
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.7										
1269 CSLFRF (Fed)			-83.7										
<b>* Allocation Difference *</b>			-108.3	-90.2	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
<b>Matanuska-Susitna Correctional Center</b>													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.5										
1269 CSLFRF (Fed)			-80.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20,000.0										
1271 ARPA Rev R (UGF)			20,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													

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<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center (continued)</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
1269 CSLFRF (Fed)			-80.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	GovAmNoSalAdj	Inc	265.6	229.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			265.6										
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	132.8	114.7	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.8										
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.3										
1269 CSLFRF (Fed)			-109.3										
<b>* Allocation Difference *</b>			-132.8	-114.7	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
<b>Point MacKenzie Correctional Farm</b>													
Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	GovAmNoSalAdj	Inc	103.0	84.9	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			103.0										
<b>* Allocation Difference *</b>			-103.0	-84.9	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
<b>Statewide Probation and Parole</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional and Community Jails</b>													
Add Funding to Support the Continuation of the Regional and Community Jails Program	Senate Subcom	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Regional and Community Jails (continued)</b>													
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,292.2	-582.9	0.0	1,923.3	-48.2	0.0	0.0	0.0	-7	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
Add Two Correctional Nurse Positions & One Mental Health Clinician for a New Booking Area at Hiland Mountain CC	GovAmNoSalAdj	Inc	476.0	423.5	0.0	37.5	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			476.0										
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25,000.0										
1271 ARPA Rev R (UGF)			25,000.0										
<b>* Allocation Difference *</b>			-476.0	-423.5	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-476.0	-423.5	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
<b>*** Agency Difference ***</b>			816.2	-1,006.4	0.0	1,885.8	-63.2	0.0	0.0	0.0	-10	0	0
<b>**** All Agencies Difference ****</b>			816.2	-1,006.4	0.0	1,885.8	-63.2	0.0	0.0	0.0	-10	0	0

## Column Definitions

**GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts)** - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

**Senate Subcom (Senate Subcommittee)** - Senate Finance Subcommittee recommendations to the Senate Finance Committee.