Numbers	
Differences	
Agencies: Corr	

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support Office of the Commissioner Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 103.4 1269 CSLFRF (Fed) * Allocation Difference *	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 180.3 1269 CSLFRF (Fed) -180.3	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0
Population Management Recruitment and Retention Add Funding to Aid Recruitment Efforts 1004 Gen Fund (UGF) * Allocation Difference *	Senate Subcom	Inc	150.0	150.0 150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0 0
Anchorage Correctional Complex Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 181.2 1269 CSLFRF (Fed) -181.2	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 112.9 1269 CSLFRF (Fed) -112.9	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Correctional Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center 1004 Gen Fund (UGF) 952.3	Center GovAmNoSalAdj	Inc	952.3	829.8	0.0	87.5	35.0	0.0	0.0	0.0	7	0	0

Numbers	
Differences	
Agencies: Corr	

Agency: Department of Corrections

Population Management (continued) Combined Hiland Mountain Correctional Center (continued) Combined Hiland Mountain Correctional Center (continued) Support New Booking Ace at Hiland Mountain Correctional Center 1004 Gen Fund (USF) 544.2 Support the Provision of Government Services Gov/ml/oSs1Adj Fnd.Drg 0.0		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT	TMP
Add Four Correctional Officer Positions to Support a New Booking Archae at Hilland Mountain Correctional Center 1004 Cen Fund (LOF) 544.2 544.2 544.2 50.0 50.0 20.0 0														
Support a New Booking Area at Hiland Mountain Correctional Center 1004 Gen Fund (UCF) 544.2 Support the Provision of Government Services Gov/nNidSa1Adj FndChg 0.0							=							
Mountain Correctional Center 1004 Gen Fund (LIGF) 544.2 Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (LIGF) -10,000.0		Senate Subcom	Inc	544.2	4/4.2	0.0	50.0	20.0	0.0	0.0	0.0	4	U	0
1271 ARPA Rev R (UGF) 10,000.0 Change Fund SureFix F UGF 90.7 Change Fund SureFix F UGF 90.7 Change Fund SureFix F UGF 90.7 Change Fund SureFix F (Fed) 91.5 Change Fund SureFix F (UGF) 91.5 Change Fund SureF	Mountain Correctional Center 1004 Gen Fund (UGF) 544.2 Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Source from CSLFR to UGF 100.7 1269 CSLFR to UGF 90.7 1269 CSLFRF (Fed) 90.5 1269 CSLFR (FED) 1269 C														
1004 Gen Fund (UGF) 90.7 * Allocation Difference * -09.7 * Allocation Difference * -408.1 -355.6 0.0 -37.5 -15.0 0.0 0.0 0.0 0.0 -3 0 0 Fairbanks Correctional Center Add Two Criminal Justice Technician II		Senate Subcom	FndCha	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*Allocation Difference * -408.1 -355.6 0.0 -37.5 -15.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1004 Gen Fund (UGF) 90.7		9											
Fairbanks Correctional Center Add Two Criminal Justice Technician II Gov AmNoSa1Adj Inc 211.2 175.0 0.0 19.6 16.6 0.0 0.0 0.0 0.0 2 0 0 0.0														
Add Two Criminal Justice Technician II GovAmNoSa1Adj Inc 211.2 175.0 0.0 19.6 16.6 0.0 0.0 0.0 2 0 0 Positions and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 211.2 Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services with Cornavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services with Cornavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) 10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 91.5 1269 CSLFRF (Fed) 91.5 12	* Allocation Difference *			-408.1	-355.6	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
Add Two Criminal Justice Technician II GovAmNoSalAdj Inc 211.2 175.0 0.0 19.6 16.6 0.0 0.0 0.0 2 0 0 Positions and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 211.2 Add One Criminal Justice Technician II Position Senate Subcom Inc and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services with Cornavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services with Cornavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) 10,000.0 1271 ARPA Rev R (UGF) 10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Senate Subcom FindChg 106 GovEnter (Fed) 91.5 1269 CSLFRF (Fed) 91.5 1269 CSLFRF (Fed) 91.5 1269 CSLFRF (Fed) 91.5 1269 CSLFRF (Fed) 91.5 1260 CSLFRF (Fed	Fairbanka Carrectional Contar													
Positions and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 211.2		GovAmNoSalAdi	Inc	211.2	175 0	0.0	19 6	16.6	0.0	0.0	0.0	2	Ω	0
Property Staffring 1004 Gen Fund (UGF) 211.2 2 2 2 2 2 2 2 2 2		do vi illivosa i i laj	1110		173.0	0.0	13.0	10.0	0.0	0.0	0.0	_	0	Ü
Add One Criminal Jústice Technician II Position and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Reve R (UGF) 10,000.0 GovanNoSalAdj FndChg 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Reve R (UGF) 10,000.0 GovanNoSalAdj FndChg 1004 Gen Fund (UGF) -10,000.0 1004 Gen Fund (UGF) -10,000.0 1004 Gen Fund (UGF) -91.5 *Allocation Difference * 4004 Gen Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0	Property Staffing													
and Funding to Support Booking and Property Staffing 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFRF to UGF 91.5 *Allocation Difference *			_											_
Staffing 1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services GovAmNoSa1Adj FndChg 0.0		Senate Subcom	Inc	105.6	87.5	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 105.6 Support the Provision of Government Services GovAmNoSa1Adj FndChg 0.0														
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0 12,000.0	•													
with Coronavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 91.5 1269 CSLFRF (Fed) -91.5 * Allocation Difference * Cose Creek Correctional Center Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0		GovAmNoSalAdi	FndCha	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFRF to UGF Senate Subcom FndChg 1004 Gen Fund (UGF) 91.5 1269 CSLFRF (Fed) -91.5 * Allocation Difference * Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0												-		
1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 91.5 1269 CSLFRF (Fed) -91.5 * Allocation Difference * Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 10,000.0 10.0 10.0 10.0 10.0 10.0 10.0 1														
Change Fund Source from CSLFRF to UGF Senate Subcom FndChg 1004 Gen Fund (UGF) 91.5 1269 CSLFRF (Fed) -91.5 -91.5 -105.6 -87.5 0.0 -9.8 -8.3 0.0														
1004 Gen Fund (UGF) 91.5 1269 CSLFRF (Fed) -91.5 * Allocation Difference * -105.6 -87.5 0.0 -9.8 -8.3 0.0 0.0 0.0 -1 0 0 Goose Creek Correctional Center Repeat One-Time Fund Source Change to GovAmNoSa1Adj FndChg Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0		Canata Cubaam	Food Close	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) -91.5 * Allocation Difference * -105.6 -87.5 0.0 -9.8 -8.3 0.0 0.0 0.0 -1 0 0 Goose Creek Correctional Center Repeat One-Time Fund Source Change to GovAmNoSa1Adj FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Seliare Sancolli	Friderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
* Allocation Difference * -105.6 -87.5 0.0 -9.8 -8.3 0.0 0.0 0.0 -1 0 0 Goose Creek Correctional Center Repeat One-Time Fund Source Change to GovAmNoSa1Adj FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.														
Repeat One-Time Fund Source Change to GovAmNoSalAdj FndChg 0.0 0.				-105.6	-87.5	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Repeat One-Time Fund Source Change to GovAmNoSalAdj FndChg 0.0 0.														
Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0														
1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0		GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF) 25,000.0														
* Allocation Difference * 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1271 ARPA Rev R (UGF) 25,000.0													
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Lemon Creek Correctional Center

Numbers	
Differences	
Agencies: Corr	

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT	TMP
Population Management (continued)													
Lemon Creek Correctional Center (continu													
Add Two Criminal Justice Technician II	GovAmNoSalAdj	Inc	216.6	180.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
Positions and Funding to Support Booking and													
Property Staffing													
1004 Gen Fund (UGF) 216.6	0 1 0 1		100.0	00.0	0.0	0.0	0.0	0.0	0.0	0.0	1		
Add One Criminal Justice Technician II Position	Senate Subcom	Inc	108.3	90.2	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
and Funding to Support Booking and Property Staffing													
1004 Gen Fund (UGF) 108.3													
Support the Provision of Government Services	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Coronavirus State and Local Fiscal	dov/1111105a1/1dj	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
Recovery Funds													
1004 Gen Fund (UGF) -10,000.0													
1271 ARPA Rev R (UGF) 10,000.0													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 83.7													
1269 CSLFRF (Fed) -83.7													
* Allocation Difference *			-108.3	-90.2	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Matanuska-Susitna Correctional Center													
Change Fund Source from CSLFRF to UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.5											_	-	-
1269 CSLFRF (Fed) -80.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Support the Provision of Government Services	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Coronavirus State and Local Fiscal													
Recovery Funds													
1004 Gen Fund (UGF) -10,000.0													
1271 ARPA Rev R (UGF) 10,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Support the Provision of Government Services	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Coronavirus State and Local Fiscal	•												
Recovery Funds													
1004 Gen Fund (UGF) -20,000.0													
1271 ARPA Rev R (UGF) 20,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Wildwood Correctional Center

Numbers	
Differences	
Agencies: Corr	

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	
Population Management (continued) Wildwood Correctional Center (continued) Support the Provision of Government Services with Coronavirus State and Local Fiscal	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recovery Funds 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0 Change Fund Source from CSLFR to UGF 1004 Gen Fund (UGF) 80.4 1269 CSLFRF (Fed) -80.4	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	GovAmNoSalAdj	Inc	265.6	229.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 265.6 Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	Senate Subcom	Inc	132.8	114.7	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 132.8 Change Fund Source from CSLFRF to UGF 1004 Gen Fund (UGF) 109.3 1269 CSLFRF (Fed) -109.3	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-132.8	-114.7	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	0
Point MacKenzie Correctional Farm Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	GovAmNoSalAdj	Inc	103.0	84.9	0.0	9.8	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 103.0 * Allocation Difference *			-103.0	-84.9	0.0	-9.8	-8.3	0.0	0.0	0.0	-1	0	
Statewide Probation and Parole Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds 1004 Gen Fund (UGF) -10,000.0	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF) 10,000.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails Add Funding to Support the Continuation of the Regional and Community Jails Program 1004 Gen Fund (UGF) 2,000.0	Senate Subcom	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

Numbers	
Differences	
Agencies: Corr	

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued) Regional and Community Jails (continued)													
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			1,292.2	-582.9	0.0	1,923.3	-48.2	0.0	0.0	0.0	-7	0	0
Community Residential Centers Community Residential Centers Support the Provision of Government Services with Coronavirus State and Local Fiscal	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recovery Funds 1004 Gen Fund (UGF) -10,000.0 1271 ARPA Rev R (UGF) 10,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services Physical Health Care													
Add Two Correctional Nurse Positions & One Mental Health Clinician for a New Booking Area	GovAmNoSalAdj	Inc	476.0	423.5	0.0	37.5	15.0	0.0	0.0	0.0	3	0	0
at Hiland Mountain CC 1004 Gen Fund (UGF) 476.0													
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	GovAmNoSalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25,000.0 1271 ARPA Rev R (UGF) 25,000.0													
* Allocation Difference *			-476.0	-423.5	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
* * Appropriation Difference * *			-476.0	-423.5	0.0	-37.5	-15.0	0.0	0.0	0.0	-3	0	0
* * * Agency Difference * * *			816.2	-1,006.4	0.0	1,885.8	-63.2	0.0	0.0	0.0	-10	0	0
* * * * All Agencies Difference * * * *			816.2	-1,006.4	0.0	1,885.8	-63.2	0.0	0.0	0.0	-10	0	0

Column Definitions

GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts) - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA
Senate Subcom (Senate Subcommittee) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.