

**Senate Finance / Department of Commerce, Community &  
Economic Development**

**Subcommittee Members: Senator Wilson, Senator Shower, Senator Holland, Senator  
Gray-Jackson**

**Narrative Closeout Report - AMENDED  
March 31, 2022**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development submits the following FY23 recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	\$9,601.2
Designated General Funds	\$57,986.0
Other Funds	\$49,565.1
Federal Funds	\$22,258.4
<b>TOTAL FUNDS</b>	<b>\$139,410.7</b>

<b>Positions:</b>	
Permanent Full-time	<b>515</b>
Permanent Part-Time	0
Temporary	5
<b>TOTAL POSITIONS</b>	<b>520</b>

**BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development reviewed the Governor's FY23 budget request. The following are highlights of the Subcommittee's action.

**Governor's Amended Budget Request:**

The Senate Finance Budget Subcommittee accepted all of the Governor's FY23 regular and amended budget requests, except for two technical budget items (items 2 & 11) as suggested by Legislative Finance.

### **Subcommittee Additions, Reductions and Changes**

The subcommittee added the following:

- \$1.5 million in Receipt Supported Services to the Division of Insurance for a “Health Payment and Utilization Database for Reporting and Data Management.”

### **Organizational Changes:**

There were no organizational changes to the Governor’s FY23 Department of Commerce, Community & Economic Development budget.

### **Intent or Conditional Language**

The Senate Finance Budget Subcommittee did not add any conditional language but did add Intent Language as follows:

- Division of Community & Regional Affairs, regarding the National Flood Insurance Program; and,
- Division of Insurance, regarding the “Health Payment and Utilization Database for Reporting and Data Management.”

### **ATTACHED REPORTS**

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The Senate Finance Committee for the Department of Commerce, Community & Economic Development adopts the following attached reports:

1. Agency Totals;
2. Allocation Summary (All Funds);
3. Allocation Summary (UGF);
4. Trans Compare: FY23 SenBaseNoSalAdj to Senate Sub;
5. Trans Compare: FY23 GovAmdLessSalAdj to Senate Sub; and,
6. Wordage

Senate Finance Budget Subcommittee – Department of Commerce, Community & Economic Development