

**2022 Legislature - Operating Budget
Transaction Compare - SFIN Structure
Between SBaseNoSalAdj and Senate Subcom**

Numbers
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center 1004 Gen Fund (UGF)	SBaseNoSalAdj	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
165.0													
* Allocation Difference *			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
** Appropriation Difference **			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Health Payment and Utilization Database for Reporting and Data Management 1156 Rcpt Svcs (DGF)	Senate Subcom	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1,500.0													
* Allocation Difference *			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Reverse Trade Promotion Funding 1269 CSLFRF (Fed)	SBaseNoSalAdj	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
-7,000.0													
* Allocation Difference *			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,335.0	0.0	0.0	8,500.0	0.0	0.0	-165.0	0.0	0	0	0
**** All Agencies Difference ****			8,335.0	0.0	0.0	8,500.0	0.0	0.0	-165.0	0.0	0	0	0

Column Definitions

SBaseNoSalAdj (S Base Amend Exlcudes Sal Adj) - Senate Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

Senate Subcom (Senate Subcommittee) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.