

Department of Commerce, Community and Economic Development

All Dollars in Thousands

Numbers Only

	Gov Amend Excludes Sal Adjusts	FY23 Adjusted Base	Senate Baseline	Senate Subcom	House Subcom	Gov Amend Excludes Sal Adjusts to Senate		FY23 Adjusted Base to Senate Subcom		Senate Baseline to Senate Subcom	
Unrestricted GF	9,766.2	8,462.2	9,766.2	9,601.2	10,151.2	(165.0)	-1.7%	1,139.0	13.5%	(165.0)	-1.7%
Designated GF	56,486.0	56,331.1	56,486.0	57,986.0	56,486.0	1,500.0	2.7%	1,654.9	2.9%	1,500.0	2.7%
Other	49,565.1	49,476.7	49,565.1	49,565.1	49,565.1	-	0.0%	88.4	0.2%	-	0.0%
Federal Funds	22,258.4	22,211.0	15,258.4	22,258.4	22,258.4	-	0.0%	47.4	0.2%	7,000.0	45.9%
Total	138,075.7	136,481.0	131,075.7	139,410.7	138,460.7	1,335.0	1.0%	2,929.7	2.1%	8,335.0	6.4%
Check (Enter #s from LFD reports)	138,075.7	136,481.0	131,075.7	139,410.7	138,460.7						
Should equal zero	-	-	-	-	-						

Prepared by:	Gary Zepp
Date:	3/31/2022
Time	5:00PM
Status:	Final

Pink cells reflect differences

Enter Data in Blue Cells

Funding Summary

General Funds Total	66,252.2	64,793.3	66,252.2	67,587.2	66,637.2	1,335.0	2.0%	2,793.9	4.3%	1,335.0	2.0%
Other	49,565.1	49,476.7	49,565.1	49,565.1	49,565.1	-	0.0%	88.4	0.2%	-	0.0%
Federal	22,258.4	22,211.0	15,258.4	22,258.4	22,258.4	-	0.0%	47.4	0.2%	7,000.0	45.9%

Positions (Enter position counts from LFD reports)

PFTs	515	514	515	515	515	-	0.0%	1	0.2%	-	0.0%
PPTs	0	0	0	0	0	-	0.0%	-	0.0%	-	0.0%
Temps	5	5	5	5	5	-	0.0%	-	0.0%	-	0.0%
Total Positions	520	519	520	520	520						
Position Check (Should equal zero)						0					

Department of Commerce, Community and Economic Development

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	
Includes all Senate Baseline (Senate Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF.) transactions not included in FY23 Adjusted Base.				Numbers Section			1,994.7		1	1	
1	Executive Administration	Commissioner's Office	Prioritize Economic Development Activity in the Commissioner's Office		1004	Gen Fund	212.1	1	1	1	
2	Community and Regional Affairs	Community and Regional Affairs	LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference	Legislative Finance technical correction. Do not accept item.	1004	Gen Fund	165.0	0	0	0	
3	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Revenue Replacement for Professional and Business License Fee Freeze for FY2023		1004	Gen Fund	1,500.0	1	0	0	IncOTI
4	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Add an Occupational Licensing Examiner for the Board of Nursing		1156	Rcpt Svcs	103.1	1	1	1	
5	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers		1156	Rcpt Svcs	103.1	1	1	1	
6	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing		1156	Rcpt Svcs	(67.0)	1	0	0	
7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Eliminate a Planned FY2023 Computer Refresh No Longer Needed		1156	Rcpt Svcs	(40.0)	1	0	0	

Senate Subcommittee Changes					Senate Subcommittee Shaded cells are not equal to Senate Baseline				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,139.0	1,654.9	88.4	47.4	2,929.7	1,139.0	1,654.9	88.4	47.4	2,929.7
1,539.0	154.9	88.4	47.4	1,829.7	1,539.0	154.9	88.4	47.4	1,829.7
(400.0)	-	-	-	(400.0)	(400.0)	-	-	-	(400.0)
-	1,500.0	-	-	1,500.0	-	1,500.0	-	-	1,500.0
1,539.0	154.9	88.4	47.4	1,829.7	1,539.0	154.9	88.4	47.4	1,829.7
212.1	-	-	-	212.1	212.1	-	-	-	212.1
-	-	-	-	-	-	-	-	-	-
1,500.0	-	-	-	1,500.0	1,500.0	-	-	-	1,500.0
-	103.1	-	-	103.1	-	103.1	-	-	103.1
-	103.1	-	-	103.1	-	103.1	-	-	103.1
-	(67.0)	-	-	(67.0)	-	(67.0)	-	-	(67.0)
-	(40.0)	-	-	(40.0)	-	(40.0)	-	-	(40.0)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
8	Economic Development	Economic Development	Prioritize Economic Development Activity in the Commissioner's Office		1004	Gen Fund	(212.1)	1	-1	-1		(212.1)	-	-	-	(212.1)
9	Insurance Operations	Insurance Operations	Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed		1156	Rcpt Svcs	(88.5)	1	-1	-1		-	(88.5)	-	-	(88.5)
Includes all BAGovAmd 2/14 no Sal Adjusts												(400.0)	-	-	-	(400.0)
10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Amend Revenue Replacement for Professional License Fee Freeze for FY2023		1004	Gen Fund	(400.0)	1	0	0	IncOti	(400.0)	-	-	-	(400.0)
11	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse Trade Promotion Funding	This one-time increment was inadvertently backed out of the language section and corrected to be backed out of the numbers section. This item was already corrected by Legislative Finance in Adjusted Base and this Governor's amendment is duplicative and no longer needed. Do not accept this item.	1269	CSLFRF	(7,000.0)	0	0	0	IncOti	-	-	-	-	-
Other Subcommittee Actions												-	1,500.0	-	-	1,500.0
12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Intent Language: It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing to develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.				-	1		0	Intent	-	-	-	-	-
13	Community and Regional Affairs	Community and Regional Affairs	Intent Language: It is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022 that indicates: (1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area; (2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and (3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.				-	1		0	Intent	-	-	-	-	-
14	Insurance Operations	Insurance Operations	Health Payment and Utilization Database for Reporting and Data Management		1156	Rcpt Svcs	1,500.0	1		0	IncOTI	-	1,500.0	-	-	1,500.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
15	Insurance Operations	Insurance Operations	<u>Intent Language:</u> It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.				-	1		0	Intent	-	-	-	-	-