

2022 Legislature - Operating Budget Allocation Summary - SFIN Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 22MgtPln	[2] Adj Base	[3] GovAmNoSaAdj	[4] SBaseNoSaAdj	[5] Senate Subcom	[5] - [2] Adj Base to Senate Su		[5] - [3] GovAmNoSa to Senate Su		[5] - [4] SBaseNoSa to Senate Su	
Executive Administration											
Commissioner's Office	161.5	161.0	373.1	373.1	373.1	212.1	131.7 %	0.0		0.0	
Administrative Services	667.3	654.2	654.2	654.2	654.2	0.0		0.0		0.0	
Appropriation Total	828.8	815.2	1,027.3	1,027.3	1,027.3	212.1	26.0 %	0.0		0.0	
Community and Regional Affairs											
Community & Regional Affairs	6,119.4	5,623.2	5,788.2	5,788.2	5,623.2	0.0		-165.0	-2.9 %	-165.0	-2.9 %
Serve Alaska	235.7	221.4	221.4	221.4	221.4	0.0		0.0		0.0	
Appropriation Total	6,355.1	5,844.6	6,009.6	6,009.6	5,844.6	0.0		-165.0	-2.7 %	-165.0	-2.7 %
Corp, Bus & Prof Licensing											
Corp, Bus & Prof Licensing	1,934.6	98.3	1,198.3	1,198.3	1,198.3	1,100.0	>999 %	0.0		0.0	
Appropriation Total	1,934.6	98.3	1,198.3	1,198.3	1,198.3	1,100.0	>999 %	0.0		0.0	
Economic Development											
Economic Development	216.6	212.1	0.0	0.0	0.0	-212.1	-100.0 %	0.0		0.0	
Appropriation Total	216.6	212.1	0.0	0.0	0.0	-212.1	-100.0 %	0.0		0.0	
AK Oil & Gas Conservation Comm											
AK Oil & Gas Conservation Comm	310.5	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Appropriation Total	310.5	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Alcohol and Marijuana Control											
Alcohol and Marijuana Control	117.7	38.1	38.1	38.1	38.1	0.0		0.0		0.0	
Appropriation Total	117.7	38.1	38.1	38.1	38.1	0.0		0.0		0.0	
Alaska Energy Authority											
AEA Rural Energy Assistance	847.3	847.3	847.3	847.3	847.3	0.0		0.0		0.0	
Appropriation Total	847.3	847.3	847.3	847.3	847.3	0.0		0.0		0.0	

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Regulatory Commission of AK								
Regulatory Commission of AK	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
 DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0
 Agency Unallocated								
Unallocated Rates Adjustment	0.0	7.4	46.4	46.4	46.4	39.0 527.0 %	0.0	0.0
Appropriation Total	0.0	7.4	46.4	46.4	46.4	39.0 527.0 %	0.0	0.0
 Agency Total	11,581.5	8,462.2	9,766.2	9,766.2	9,601.2	1,139.0 13.5 %	-165.0 -1.7 %	-165.0 -1.7 %
 Funding Summary								
Unrestricted General (UGF)	11,581.5	8,462.2	9,766.2	9,766.2	9,601.2	1,139.0 13.5 %	-165.0 -1.7 %	-165.0 -1.7 %

Column Definitions

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts) - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

SBaseNoSalAdj (S Base Amend Exlcudes Sal Adj) - Senate Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

Senate Subcom (Senate Subcommittee) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.