

## 2022 Legislature - Operating Budget Allocation Summary - SFIN Structure

### Numbers and Language

### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 22MgtPln	[2] Adj Base	[3] GovAmNoSa1Adj	[4] SBaseNoSa1Adj	[5] Senate Subcom	[5] - [2] Adj Base to Senate Su		[5] - [3] GovAmNoSa to Senate Su		[5] - [4] SBaseNoSa to Senate Su	
Executive Administration											
Commissioner's Office	1,301.1	1,280.3	1,492.4	1,492.4	1,492.4	212.1	16.6 %	0.0		0.0	
Administrative Services	4,592.9	4,492.3	4,492.3	4,492.3	4,492.3	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>5,894.0</b>	<b>5,772.6</b>	<b>5,984.7</b>	<b>5,984.7</b>	<b>5,984.7</b>	<b>212.1</b>	<b>3.7 %</b>	<b>0.0</b>		<b>0.0</b>	
Banking and Securities											
Banking and Securities	4,341.7	4,249.6	4,249.6	4,249.6	4,249.6	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>4,341.7</b>	<b>4,249.6</b>	<b>4,249.6</b>	<b>4,249.6</b>	<b>4,249.6</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Community and Regional Affairs											
Community & Regional Affairs	195,105.3	9,218.4	9,353.4	9,353.4	9,188.4	-30.0	-0.3 %	-165.0	-1.8 %	-165.0	-1.8 %
Serve Alaska	2,145.8	2,135.1	2,135.1	2,135.1	2,135.1	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>197,251.1</b>	<b>11,353.5</b>	<b>11,488.5</b>	<b>11,488.5</b>	<b>11,323.5</b>	<b>-30.0</b>	<b>-0.3 %</b>	<b>-165.0</b>	<b>-1.4 %</b>	<b>-165.0</b>	<b>-1.4 %</b>
Revenue Sharing											
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	600.0	600.0	0.0		0.0		0.0	
Fisheries Taxes	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Prof Licensing											
Corp, Bus & Prof Licensing	17,667.1	15,844.2	17,043.4	17,043.4	17,043.4	1,199.2	7.6 %	0.0		0.0	
<b>Appropriation Total</b>	<b>17,667.1</b>	<b>15,844.2</b>	<b>17,043.4</b>	<b>17,043.4</b>	<b>17,043.4</b>	<b>1,199.2</b>	<b>7.6 %</b>	<b>0.0</b>		<b>0.0</b>	
Economic Development											
Economic Development	1,216.6	212.1	0.0	0.0	0.0	-212.1	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>	<b>1,216.6</b>	<b>212.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-212.1</b>	<b>-100.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Investments											
Investments	5,554.2	5,449.0	5,449.0	5,449.0	5,449.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>5,554.2</b>	<b>5,449.0</b>	<b>5,449.0</b>	<b>5,449.0</b>	<b>5,449.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	

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Insurance Operations											
Insurance Operations	8,176.5	8,029.0	7,940.5	7,940.5	9,440.5	1,411.5	17.6 %	1,500.0	18.9 %	1,500.0	18.9 %
<b>Appropriation Total</b>	<b>8,176.5</b>	<b>8,029.0</b>	<b>7,940.5</b>	<b>7,940.5</b>	<b>9,440.5</b>	<b>1,411.5</b>	<b>17.6 %</b>	<b>1,500.0</b>	<b>18.9 %</b>	<b>1,500.0</b>	<b>18.9 %</b>
AK Oil & Gas Conservation Comm											
AK Oil & Gas Conservation Comm	8,360.6	8,203.6	8,203.6	8,203.6	8,203.6	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>8,360.6</b>	<b>8,203.6</b>	<b>8,203.6</b>	<b>8,203.6</b>	<b>8,203.6</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Alcohol and Marijuana Control											
Alcohol and Marijuana Control	4,008.4	3,942.0	3,942.0	3,942.0	3,942.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>4,008.4</b>	<b>3,942.0</b>	<b>3,942.0</b>	<b>3,942.0</b>	<b>3,942.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
AK Gasline Development Corp											
AK Gasline Development Corp	3,172.5	3,082.1	3,082.1	3,082.1	3,082.1	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>3,172.5</b>	<b>3,082.1</b>	<b>3,082.1</b>	<b>3,082.1</b>	<b>3,082.1</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Alaska Energy Authority											
AEA Owned Facilities	780.7	780.7	780.7	780.7	780.7	0.0		0.0		0.0	
AEA Rural Energy Assistance	5,518.3	5,518.3	5,518.3	5,518.3	5,518.3	0.0		0.0		0.0	
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	32,355.0	0.0		0.0		0.0	
Alternative Energy & Efficiency	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
AIDEA											
AIDEA	15,497.4	15,201.7	15,201.7	15,201.7	15,201.7	0.0		0.0		0.0	
AIDEA Facilities Maintenance	337.0	337.0	337.0	337.0	337.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>15,834.4</b>	<b>15,538.7</b>	<b>15,538.7</b>	<b>15,538.7</b>	<b>15,538.7</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Alaska Seafood Marketing Inst											
Alaska Seafood Marketing Inst	33,126.1	21,536.3	21,536.3	14,536.3	21,536.3	0.0		0.0		7,000.0	48.2 %
<b>Appropriation Total</b>	<b>33,126.1</b>	<b>21,536.3</b>	<b>21,536.3</b>	<b>14,536.3</b>	<b>21,536.3</b>	<b>0.0</b>		<b>0.0</b>		<b>7,000.0</b>	<b>48.2 %</b>

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Regulatory Commission of AK								
Regulatory Commission of AK	9,929.8	9,735.9	9,735.9	9,735.9	9,735.9	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9,929.8</b>	<b>9,735.9</b>	<b>9,735.9</b>	<b>9,735.9</b>	<b>9,735.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
DCCED State Facilities Rent								
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Agency Unallocated								
Unallocated Rates Adjustment	0.0	7.4	326.4	326.4	326.4	319.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>7.4</b>	<b>326.4</b>	<b>326.4</b>	<b>326.4</b>	<b>319.0 &gt;999 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>370,874.6</b>	<b>169,297.6</b>	<b>170,862.3</b>	<b>163,862.3</b>	<b>172,197.3</b>	<b>2,899.7 1.7 %</b>	<b>1,335.0 0.8 %</b>	<b>8,335.0 5.1 %</b>
Funding Summary								
Unrestricted General (UGF)	11,581.5	8,462.2	9,766.2	9,766.2	9,601.2	1,139.0 13.5 %	-165.0 -1.7 %	-165.0 -1.7 %
Designated General (DGF)	88,997.4	88,997.7	89,122.6	89,122.6	90,622.6	1,624.9 1.8 %	1,500.0 1.7 %	1,500.0 1.7 %
Other State Funds (Other)	50,185.0	49,626.7	49,715.1	49,715.1	49,715.1	88.4 0.2 %	0.0	0.0
Federal Receipts (Fed)	220,110.7	22,211.0	22,258.4	15,258.4	22,258.4	47.4 0.2 %	0.0	7,000.0 45.9 %

## Column Definitions

**22MgtPln (FY22 Management Plan)** - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY23 Adjusted Base)** - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts)** - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

**SBaseNoSalAdj (S Base Amend Exlcudes Sal Adj)** - Senate Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

**Senate Subcom (Senate Subcommittee)** - Senate Finance Subcommittee recommendations to the Senate Finance Committee.