

**2022 Legislature - Operating Budget  
Transaction Compare - SFIN Structure  
Between GovAmNoSalAdj and Senate Subcom**

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| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: DCCED</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|   | Column        | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Community and Regional Affairs</b>   |               |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Community and Regional Affairs</b>   |               |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center 1004 Gen Fund (UGF) 165.0 | GovAmNoSalAdj | Inc           | 165.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 165.0  | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>  |               |               | -165.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | -165.0 | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |               | -165.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | -165.0 | 0.0  | 0   | 0   | 0   |
| <b>Insurance Operations</b>   |               |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Insurance Operations</b>   |               |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Health Payment and Utilization Database for Reporting and Data Management 1156 Rcpt Svcs (DGF) 1,500.0            | Senate Subcom | IncOTI        | 1,500.0              | 0.0                  | 0.0    | 1,500.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>  |               |               | 1,500.0              | 0.0                  | 0.0    | 1,500.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |               | 1,500.0              | 0.0                  | 0.0    | 1,500.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Seafood Marketing Institute</b>   |               |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Alaska Seafood Marketing Institute</b>   |               |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| LFD Adjust: Add Trade Promotion Funding to Match Governor Bill 1269 CSLFRF (Fed) 7,000.0                          | GovAmNoSalAdj | IncOTI        | 7,000.0              | 0.0                  | 0.0    | 7,000.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Reverse Trade Promotion Funding 1269 CSLFRF (Fed) -7,000.0  | GovAmNoSalAdj | OTI           | -7,000.0             | 0.0                  | 0.0    | -7,000.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>  |               |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |               |               | 1,335.0              | 0.0                  | 0.0    | 1,500.0  | 0.0         | 0.0               | -165.0 | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |               |               | 1,335.0              | 0.0                  | 0.0    | 1,500.0  | 0.0         | 0.0               | -165.0 | 0.0  | 0   | 0   | 0   |

## Column Definitions

**GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts)** - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

**Senate Subcom (Senate Subcommittee)** - Senate Finance Subcommittee recommendations to the Senate Finance Committee.